

THE YORK WATER COMPANY

DATA REQUIREMENTS OF THE PENNSYLVANIA PUBLIC UTILITY COMMISSION

GALLONS SOLD (000 OMITTED) AND OPERATING REVENUES  
FOR TWELVE MONTHS ENDED DECEMBER 31, 2024 AND 2023  
AND NUMBER OF CUSTOMERS AS OF DECEMBER 31, 2024 AND 2023

53.53 II. Operating Revenue

D. Prepare a summary of operating revenues for the test year and the year preceding the test year providing the following information:

1 a. For each classification of customers:

( i ) Number of customers as of year-end

( ii ) Gallons sold

( iii ) Revenues

b. Customers forfeited discounts and penalties and miscellaneous water revenues.

RESPONSE Refer to page 2.

THE YORK WATER COMPANY  
 DATA REQUIREMENTS OF THE PENNSYLVANIA PUBLIC UTILITY COMMISSION  
 GALLONS SOLD (THOUSANDS\*) AND OPERATING REVENUES  
 FOR TWELVE MONTHS ENDED DECEMBER 31, 2024 AND 2023  
 AND NUMBER OF CUSTOMERS AS OF DECEMBER 31, 2024 AND 2023

Exhibit No.HII-1  
 Page 2 of 2  
 Witness: M E Poff

	AS OF 12-31-24 CUSTOMERS (1)	TWELVE MONTHS ENDED DECEMBER 31, 2024		AS OF 12-31-23 CUSTOMERS (4)	TWELVE MONTHS ENDED DECEMBER 31, 2023	
		GALLONS* SOLD (2)	REVENUES (3)		GALLONS* SOLD (5)	REVENUES (6)
OPERATING REVENUES						
SALES OF WATER						
METERED SALES						
RESIDENTIAL	66,397	3,044,917	41,312,085	65,236	3,050,463	39,858,819
COMMERCIAL	4,800	2,185,380	15,082,363	4,749	2,163,067	14,109,199
INDUSTRIAL	300	905,722	5,331,324	300	903,236	5,095,683
TOTAL METERED SALES	71,497	6,136,019	61,725,772	70,285	6,116,766	59,063,701
UNMETERED SALES						
RESIDENTIAL	2		15,253	-		14,733
COMMERCIAL	1		489	1		816
PRIVATE FIRE	1,333		2,763,995	1,195		2,470,818
PUBLIC FIRE	256		1,794,625	246		1,653,623
TOTAL UNMETERED SALES	1,592		4,574,362	1,442		4,139,990
TOTAL SALES OF WATER		6,136,019	66,300,134		6,116,766	63,203,691
TOTAL CUSTOMERS	73,089			71,727		
OTHER OPERATING REVENUES						
RENT FROM WATER PROPERTY			454,236			489,756
LATE CHARGES			151,900			140,987
MISCELLANEOUS WATER REVENUES			635,315			645,837
TOTAL OTHER OPERATING REVENUES			1,241,451			1,276,580
TOTAL OPERATING REVENUES		6,136,019	67,541,585		6,116,766	64,480,271

THE YORK WATER COMPANY

DATA REQUIREMENTS OF THE PENNSYLVANIA PUBLIC UTILITY COMMISSION

OPERATING REVENUES UNDER EXISTING AND PROPOSED RATES  
FOR TWELVE MONTHS ENDED DECEMBER 31, 2024

53.53 II. Operating Revenue

D. Water and Wastewater Utilities

2 Prepare a summary of operating revenues for the test year, providing the following information:

a. For each classification of customers and for customers forfeited discounts and penalties and miscellaneous water/wastewater revenues:

( i ) Revenues.

( ii ) Annualizing and normalizing adjustments to arrive at adjusted operating revenues for ratemaking.

( iii ) Proposed increase in operating revenues.

( iv ) Percent increase in operating revenues.

( v ) Operating revenues under proposed rates.

RESPONSE Refer to pages 2 and 3

THE YORK WATER COMPANY  
 DATA REQUIREMENTS OF THE PENNSYLVANIA PUBLIC UTILITY COMMISSION  
 OPERATING REVENUES UNDER EXISTING AND PROPOSED RATES  
 FOR TWELVE MONTHS ENDED DECEMBER 31, 2024

Exhibit No.HII-2  
 Page 2 of 3  
 Witness: M E Poff

	UNDER EXISTING RATES			UNDER PROPOSED RATES			
	TWELVE MONTHS ENDED 12-31-24 (1)	HISTORIC TEST YEAR ADJUSTMENTS (PAGE 3) (2)	PRO FORMA RATES TWELVE MONTHS ENDED 12-31-24 (3)	EXHIBIT REFERENCE (4)	REVENUE INCREASE (5)	% INCREASE (6)	PRO FORMA (7)
<b>OPERATING REVENUES</b>							
<b>SALES OF WATER</b>							
<b>METERED SALES</b>							
RESIDENTIAL	41,312,085	170,871	41,482,956		5,597,972	13.49%	47,080,928
COMMERCIAL	15,082,363	(2,895)	15,079,468		2,034,919	13.49%	17,114,386
INDUSTRIAL	5,331,324	(67,593)	5,263,731		710,321	13.49%	5,974,053
<b>TOTAL METERED SALES</b>	<b>61,725,772</b>	<b>100,382</b>	<b>61,826,154</b>		<b>8,343,212</b>		<b>70,169,367</b>
<b>UNMETERED SALES</b>							
RESIDENTIAL	15,253	(15,253)	-				
COMMERCIAL	489		489				
PRIVATE FIRE	2,763,995	134,813	2,898,808		391,184	13.49%	3,289,992
PUBLIC FIRE	1,794,625	33,226	1,827,851		246,662	13.49%	2,074,513
<b>TOTAL UNMETERED SALES</b>	<b>4,574,362</b>	<b>152,787</b>	<b>4,727,149</b>		<b>637,845</b>		<b>5,364,994</b>
<b>TOTAL SALES OF WATER</b>	<b>66,300,134</b>	<b>253,169</b>	<b>66,553,303</b>		<b>8,981,058</b>		<b>75,534,361</b>
<b>OTHER OPERATING REVENUES</b>							
RENT FROM WATER PROPERTY	454,236	(23,650)	430,586				430,586
LATE CHARGES	151,900	(1,382)	150,518	HII-2-16	20,312		170,830
MISCELLANEOUS WATER REVENUES	635,315	(418,643)	216,673				216,673
<b>TOTAL OTHER OPERATING REVENUES</b>	<b>1,241,451</b>	<b>(443,675)</b>	<b>797,776</b>		<b>20,312</b>		<b>818,088</b>
<b>TOTAL OPERATING REVENUES</b>	<b>67,541,585</b>	<b>(190,505)</b>	<b>67,351,080</b>		<b>9,001,370</b>	<b>13.36%</b>	<b>76,352,449</b>

THE YORK WATER COMPANY  
 DATA REQUIREMENTS OF THE PENNSYLVANIA PUBLIC UTILITY COMMISSION  
 SUMMARY OF OPERATING REVENUE ADJUSTMENTS UNDER EXISTING RATES

Exhibit No.HII-2  
 Page 3 of 3  
 Witness: M E Poff

EXHIBIT REFER- ENCE (1)	METERED SALES TO RES- IDENTIAL CUSTOM- ERS (2)	METERED SALES TO COM- MERCIAL CUSTOM- ERS (3)	METERED SALES TO IND- USTRIAL CUSTOM- ERS (4)	UNMETERED SALES TO RES- IDENTIAL CUSTOM- ERS (5)	PRIVATE FIRE PROTECT- ION (6)	PUBLIC FIRE PROTECT- ION (7)	LATE CHARGES (8)	RENT FROM WATER PROP- ERTY (9)	MISC- ELLANEOUS WATER REVENUES (10)	TOTAL (11)
HII-2-1	(247,327)	(90,246)	(33,864)		(14,352)					(385,789)
HII-2-2	26,574	2,852	(5,298)		(3,507)	1,107				21,726
HII-2-3	17,143	(14,174)	(31,328)							(28,359)
HII-2-4	41,407									41,407
HII-2-5	333,074									333,074
HII-2-6		11,165								11,165
HII-2-7		87,508								87,508
HII-2-8			(586)							(586)
HII-2-9			3,484							3,484
HII-2-10				(15,253)						(15,253)
HII-2-11					152,673					152,673
HII-2-12						32,120				32,120
HII-2-13								(23,650)		(23,650)
HII-2-14									(418,643)	(418,643)
HII-2-15							(1,382)			(1,382)
TOTAL HISTORIC TEST YEAR REVENUE ADJUSTMENTS	170,871	(2,895)	(67,593)	(15,253)	134,813	33,226	(1,382)	(23,650)	(418,643)	(190,505)

THE YORK WATER COMPANY  
DATA REQUIREMENTS OF THE PENNSYLVANIA PUBLIC UTILITY COMMISSION  
OPERATING REVENUE ADJUSTMENTS UNDER EXISTING RATES

ACCOUNT (1)	EXPLANATION (2)	ADJUST- MENT INCREASE DECREASE (3)
	To eliminate Distribution System Improvement Charge revenues billed and recorded on the books during the twelve months ended December 31, 2024.	
46100101	Metered Sales to Residential Customers	(247,327)
461002(4)01	Metered Sales to Commercial Customers	(90,246)
46100301	Metered Sales to Industrial Customers	(33,864)
46200201	Private Fire Protection	(14,352)

THE YORK WATER COMPANY  
DATA REQUIREMENTS OF THE PENNSYLVANIA PUBLIC UTILITY COMMISSION  
OPERATING REVENUE ADJUSTMENTS UNDER EXISTING RATES

ACCOUNT (1)	EXPLANATION (2)	ADJUST- MENT INCREASE DECREASE (3)
	To eliminate net accrued operating revenues recorded on the books during the twelve months ended December 31, 2024. Operating revenues for rate making purposes are reflected on an "as billed" basis. Refer to Exhibit No. HII-5 for an explanation of this adjustment.	
46100100	Metered Sales to Residential Customers	26,574
46100200	Metered Sales to Commercial Customers	2,852
46100300	Metered Sales to Industrial Customers	(5,298)
46200200	Private Fire Protection	(3,507)
46200100	Public Fire Protection	1,107

THE YORK WATER COMPANY  
 DATA REQUIREMENTS OF THE PENNSYLVANIA PUBLIC UTILITY COMMISSION  
 OPERATING REVENUE ADJUSTMENTS UNDER EXISTING RATES

ACCOUNT (1)	EXPLANATION (2)	ADJUST- MENT INCREASE DECREASE (3)	
	To adjust operating revenues for metered residential, commercial and industrial customers by applying currently effective metered base rates to test year water consumption.		
	Operating Revenues Net of DSIC, STAS and Unbilled (Refer to Exhibit Nos. HII-2-1 and HII-2-2) (1)	Annualized Revenues at Metered Base Rates Effective March 1, 2023 (Refer to Exhibit No. HII-4) (2)	
		Adjustment (3)	
Residential	41,091,332	41,108,475	17,143
Commercial	14,994,969	14,980,795	(14,174)
Industrial	5,292,162	5,260,833	(31,328)
	61,378,462	61,350,103	(28,359)
46100100	Metered Sales to Residential Customers		17,143
46100200	Metered Sales to Commercial Customers		(14,174)
46100300	Metered Sales to Industrial Customers		(31,328)

THE YORK WATER COMPANY  
 DATA REQUIREMENTS OF THE PENNSYLVANIA PUBLIC UTILITY COMMISSION  
 OPERATING REVENUE ADJUSTMENTS UNDER EXISTING RATES

ACCOUNT (1)	EXPLANATION (2)	ADJUST- MENT INCREASE DECREASE (3)
	To annualize operating revenues for metered residential gravity customers connected and disconnected during the twelve months ended December 31, 2024.	
	Metered Residential Gravity Customers as of December 31, 2024	21,137
	Metered Residential Gravity Customers as of December 31, 2023	20,988
	Metered Residential Gravity Customers Net Gain (21137 - 20988)	149
	Test Year Average Number of Metered Residential Gravity Customers (21137 + 20988 / 2)	21,063
	Annualized Revenues for Metered Residential Gravity Customers at Metered Base Rates Effective March 1, 2023. (Refer to Exhibit No. HII-4)	11,706,893
	Average Annual Revenue per Average Metered Residential Gravity Customer (11706893 / 21063)	555.80
	Annualized Revenue Adjustment = Net Loss x Average Annual Revenue / 2 (149 * 555.8 / 2)	41,407
46100100	Metered Sales to Residential Customers	41,407

THE YORK WATER COMPANY  
 DATA REQUIREMENTS OF THE PENNSYLVANIA PUBLIC UTILITY COMMISSION  
 OPERATING REVENUE ADJUSTMENTS UNDER EXISTING RATES

ACCOUNT (1)	EXPLANATION (2)	ADJUST- MENT INCREASE DECREASE (3)
	To annualize operating revenues for metered residential repumped customers connected and disconnected during the twelve months ended December 31, 2024.	
	Metered Residential Repumped Customers as of December 31, 2024	45,262
	Metered Residential Repumped Customers as of December 31, 2023	44,248
	Metered Residential Repumped Customers Net Gain (45262 - 44248)	1,014
	Test Year Average Number of Metered Residential Repumped Customers (45262 + 44248 / 2)	44,755
	Annualized Revenues for Metered Residential Repumped Customers at Metered Base Rates Effective March 1, 2023. (Refer to Exhibit No. HII-4)	29,401,581
	Average Annual Revenue per Average Metered Residential Repumped Customer (29401581 / 44755)	656.95
	Annualized Revenue Adjustment = Net Gain x Average Annual Revenue / 2 (1014 * 656.95 / 2)	333,074
46100100	Metered Sales to Residential Customers	333,074

THE YORK WATER COMPANY  
 DATA REQUIREMENTS OF THE PENNSYLVANIA PUBLIC UTILITY COMMISSION  
 OPERATING REVENUE ADJUSTMENTS UNDER EXISTING RATES

ACCOUNT (1)	EXPLANATION (2)	ADJUST- MENT INCREASE DECREASE (3)
	To annualize operating revenues for metered commercial gravity customers connected and disconnected during the twelve months ended December 31, 2024.	
	Metered Commercial Gravity Customers as of December 31, 2024	2,542
	Metered Commercial Gravity Customers as of December 31, 2023	2,530
	Metered Commercial Gravity Customers Net Gain (2542 - 2530)	12
	Test Year Average Number of Metered Commercial Gravity Customers (2542 + 2530 / 2)	2,536
	Annualized Revenues for Metered Commercial Gravity Customers at Metered Base Rates Effective March 1, 2023. (Refer to Exhibit No. HII-4)	4,718,906
	Average Annual Revenue per Average Metered Commercial Gravity Customer (4718906 / 2536)	1,860.77
	Annualized Revenue Adjustment = Net Loss x Average Annual Revenue / 2 (12 * 1860.77 / 2)	11,165
46100200	Metered Sales to Commercial Customers	11,165

THE YORK WATER COMPANY  
 DATA REQUIREMENTS OF THE PENNSYLVANIA PUBLIC UTILITY COMMISSION  
 OPERATING REVENUE ADJUSTMENTS UNDER EXISTING RATES

ACCOUNT (1)	EXPLANATION (2)	ADJUST- MENT INCREASE DECREASE (3)
	To annualize operating revenues for metered commercial repumped customers connected and disconnected during the twelve months ended December 31, 2024.	
	Metered Commercial Repumped Customers as of December 31, 2024	2,259
	Metered Commercial Repumped Customers as of December 31, 2023	2,220
	Metered Commercial Repumped Customers Net Gain (2259 - 2220)	39
	Test Year Average Number of Metered Commercial Repumped Customers (2259 + 2220 / 2)	2,240
	Annualized Revenues for Metered Commercial Repumped Customers at Metered Base Rates Effective March 1, 2023. (Refer to Exhibit No. HII-4)	10,052,230
	Average Annual Revenue per Average Metered Commercial Repumped Customer (10052230 / 2240)	4,487.60
	Annualized Revenue Adjustment = Net Gain x Average Annual Revenue / 2 (39 * 4487.6 / 2)	87,508
46100200	Metered Sales to Commercial Customers	87,508



THE YORK WATER COMPANY  
DATA REQUIREMENTS OF THE PENNSYLVANIA PUBLIC UTILITY COMMISSION  
OPERATING REVENUE ADJUSTMENTS UNDER EXISTING RATES

ACCOUNT (1)	EXPLANATION (2)	ADJUST- MENT INCREASE DECREASE (3)
	To annualize operating revenues for net metered industrial repumped customers gained (lost) during the twelve months ended December 31, 2024	
	Net Metered Industrial Repumped Customers Gained (Lost) During the Twelve Months Ended December 31, 2024	
Customer Number	Number of Bills	Total Consumption
		Average Monthly Consumption
		Annualized Test Year Revenues Revenues
345074 - 777703 (1-1/2")	10	29
403903 - 837978 (3")	2	452
		3
		226
		652
		4,276
		544
		901
		109
		3,375
46100300 Metered Sales to Industrial Customers		3,484

THE YORK WATER COMPANY  
DATA REQUIREMENTS OF THE PENNSYLVANIA PUBLIC UTILITY COMMISSION  
OPERATING REVENUE ADJUSTMENTS UNDER EXISTING RATES

ACCOUNT (1)	EXPLANATION (2)	ADJUST- MENT INCREASE DECREASE (3)
	To eliminate unmetered revenue for properties that have been metered.	
46000100	Unmetered Sales to Residential Customers	(15,253)

THE YORK WATER COMPANY  
 DATA REQUIREMENTS OF THE PENNSYLVANIA PUBLIC UTILITY COMMISSION  
 OPERATING REVENUE ADJUSTMENTS UNDER EXISTING RATES

ACCOUNT (1)	EXPLANATION (2)	ADJUST- MENT INCREASE DECREASE (3)		
	To annualize private fire protection revenues under base rates effective March 1, 2023, applied to the number of hydrants and standby service connections in service as of December 31, 2024			
	Number of Billing Units as of 12-31-24	Annual Rate Supplement No. 151 to Tariff Water Pa PUC No.14	Annual Revenue	
	Gravity System			
	First Hydrant	38	545.04	20,712
	Each Additional Hydrant	6	409.32	2,456
	2-Inch Service Connection	26	409.32	10,642
	3-Inch Service Connection	7	545.04	3,815
	4-Inch Service Connection	135	681.24	91,967
	6-Inch Service Connection	268	1,365.00	365,820
	8-Inch Service Connection	106	2,730.00	289,380
	10-Inch Service Connection	5	4,095.72	20,479
	12-Inch Service Connection	2	6,091.68	12,183
				817,454

THE YORK WATER COMPANY  
 DATA REQUIREMENTS OF THE PENNSYLVANIA PUBLIC UTILITY COMMISSION  
 OPERATING REVENUE ADJUSTMENTS UNDER EXISTING RATES

ACCOUNT (1)	EXPLANATION (2)	ADJUST- MENT INCREASE DECREASE (3)	
	To annualize private fire protection revenues under base rates effective March 1, 2023, applied to the number of hydrants and standby service connections in service as of December 31, 2024		
	Number of Billing Units as of 12-31-24	Annual Rate Supplement No. 151 to Tariff Water Pa PUC No.14	Annual Revenue
	Repumped System		
	177	675.00	119,475
	3	506.76	1,520
	26	557.64	14,499
	5	743.16	3,716
	95	929.52	88,304
	264	1,858.80	490,723
	244	3,719.28	907,504
	49	5,580.12	273,426
	16	8,324.16	133,187
			2,032,354

THE YORK WATER COMPANY  
 DATA REQUIREMENTS OF THE PENNSYLVANIA PUBLIC UTILITY COMMISSION  
 OPERATING REVENUE ADJUSTMENTS UNDER EXISTING RATES

ACCOUNT (1)	EXPLANATION (2)	ADJUST- MENT INCREASE DECREASE (3)	
	To annualize private fire protection revenues under base rates effective March 1, 2023, applied to the number of hydrants and standby service connections in service as of December 31, 2024		
	Number of Billing Units as of 12-31-24	Annual Rate Supplement No. 151 to Tariff Water Pa PUC No.14	Annual Revenue
	Repumped System - West Donegal Township		
	0	337.50	-
First Hydrant Each Additional Hydrant	0	253.38	-
2-Inch Service Connection	0	278.82	-
3-Inch Service Connection	0	371.58	-
4-Inch Service Connection	0	464.76	-
6-Inch Service Connection	1	929.40	929
8-Inch Service Connection	15	1,859.64	27,895
10-Inch Service Connection	2	2,790.06	5,580
12-Inch Service Connection	2	4,162.08	8,324
			42,728

THE YORK WATER COMPANY  
 DATA REQUIREMENTS OF THE PENNSYLVANIA PUBLIC UTILITY COMMISSION  
 OPERATING REVENUE ADJUSTMENTS UNDER EXISTING RATES

ACCOUNT (1)	EXPLANATION (2)	ADJUST- MENT INCREASE DECREASE (3)															
	To annualize private fire protection revenues under base rates effective March 1, 2023, applied to the number of hydrants and standby service connections in service as of December 31, 2024																
	<table border="0"> <tr> <td></td> <td style="text-align: center;">Annual Rate</td> <td></td> </tr> <tr> <td style="text-align: center;">Number of</td> <td style="text-align: center;">Supplement</td> <td></td> </tr> <tr> <td style="text-align: center;">Billing</td> <td style="text-align: center;">No. 151 to</td> <td></td> </tr> <tr> <td style="text-align: center;">Units as of</td> <td style="text-align: center;">Tariff Water</td> <td style="text-align: center;">Annual</td> </tr> <tr> <td style="text-align: center;">12-31-24</td> <td style="text-align: center;">Pa PUC No.14</td> <td style="text-align: center;">Revenue</td> </tr> </table>		Annual Rate		Number of	Supplement		Billing	No. 151 to		Units as of	Tariff Water	Annual	12-31-24	Pa PUC No.14	Revenue	
	Annual Rate																
Number of	Supplement																
Billing	No. 151 to																
Units as of	Tariff Water	Annual															
12-31-24	Pa PUC No.14	Revenue															
	Repumped System - Salisbury Township																
	2-Inch Service Connection	0      105.12      -															
	3-Inch Service Connection	0      239.04      -															
	4-Inch Service Connection	0      420.72      -															
	6-Inch Service Connection	3      956.04      2,868															
	8-Inch Service Connection	2      1,701.72      3,403															
		6,272															
	Total Annualized Private Fire Protection	2,898,808															
	Less: Test Year Private Fire Protection Net of DSIC, STAS and Unbilled Revenues	2,746,136															
		152,673															
46200200	Private Fire Protection	152,673															

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 DATA REQUIREMENTS OF THE PENNSYLVANIA PUBLIC UTILITY COMMISSION  
 OPERATING REVENUE ADJUSTMENTS UNDER EXISTING RATES

ACCOUNT (1)	EXPLANATION (2)	ADJUST- MENT INCREASE DECREASE (3)
	To annualize public fire protection revenues under base rates effective March 1, 2023, applied to the number of hydrants in service as of December 31, 2024	
	Annual Rate Supplement	
	Number of Billing Units as of	No. 151 to Tariff Water Pa PUC No 14 Annual Revenue
Gravity System	12-31-24	
Hydrants	1,035	312      322,547
Repumped System		
Hydrants	3,450	436      1,505,304
Total Annualized Public Fire Protection		1,827,851
Less: Test Year Public Fire Protection Net of STAS and Unbilled Revenues		1,795,732
		32,120
46200100 Public Fire Protection		32,120

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 OPERATING REVENUE ADJUSTMENTS UNDER EXISTING RATES

ACCOUNT (1)	EXPLANATION (2)	ADJUST- MENT INCREASE DECREASE (3)
	To annualize lease payments received for communication equipment installed on the Company's standpipes in accordance with non-exclusive license agreements between the Company and non-affiliated companies.	
	Annual Lease Payments for the installation of Communication Equipment	430,587
	Less: Lease Payments Received and Recorded as Rental Income During the Twelve Months Ended December 31, 2024	454,236
		(23,650)
47200000	Rent from Water Property	(23,650)

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 OPERATING REVENUE ADJUSTMENTS UNDER EXISTING RATES

ACCOUNT (1)	EXPLANATION (2)	ADJUST- MENT INCREASE DECREASE (3)
	To eliminate billing services provided to the City of York no longer required due to the termination of the billing services contract	
	Billing Services - January 2024	35,113
	Billing Services - February 2024	34,898
	Billing Services - March 2024	34,420
	Billing Services - April 2024	34,975
	Billing Services - May 2024	35,443
	Billing Services - June 2024	34,663
	Billing Services - July 2024	34,788
	Billing Services - August 2024	34,760
	Billing Services - September 2024	34,608
	Billing Services - October 2024	34,328
	Billing Services - November 2024	35,733
	Billing Services - December 2024	34,918
		(418,643)
47400000	Miscellaneous Water Revenues	(418,643)

THE YORK WATER COMPANY  
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OPERATING REVENUE ADJUSTMENTS UNDER EXISTING RATES

ACCOUNT (1)	EXPLANATION (2)	ADJUST- MENT INCREASE DECREASE (3)																
	To annualize late charges for the twelve months ended December 31, 2024 based on a two-year ratio of late charges to total sales of water.																	
	<table border="0" style="margin-left: auto; margin-right: auto;"> <thead> <tr> <th style="text-align: left;">Twelve Months Ended</th> <th style="text-align: right;">Late Charges</th> <th style="text-align: right;">Sales of Water</th> <th style="text-align: right;">Percent of Late Charges</th> </tr> </thead> <tbody> <tr> <td>December 31, 2024</td> <td style="text-align: right;">151,900</td> <td style="text-align: right;">66,300,134</td> <td></td> </tr> <tr> <td>December 31, 2023</td> <td style="text-align: right;">140,987</td> <td style="text-align: right;">63,203,691</td> <td></td> </tr> <tr> <td></td> <td style="text-align: right;">292,887</td> <td style="text-align: right;">129,503,825</td> <td style="text-align: right;">0.23%</td> </tr> </tbody> </table>	Twelve Months Ended	Late Charges	Sales of Water	Percent of Late Charges	December 31, 2024	151,900	66,300,134		December 31, 2023	140,987	63,203,691			292,887	129,503,825	0.23%	
Twelve Months Ended	Late Charges	Sales of Water	Percent of Late Charges															
December 31, 2024	151,900	66,300,134																
December 31, 2023	140,987	63,203,691																
	292,887	129,503,825	0.23%															
	Annualized Late Charges Based on Applying the Two-Year Ratio to Pro Forma Sales of Water Under Existing Rates for the Twelve Months Ended December 31, 2024	150,518																
	Less: Test Year Late Charges for Twelve Months Ended December 2024	151,900																
		(1,382)																
47100500	Late Charges	(1,382)																

THE YORK WATER COMPANY  
 DATA REQUIREMENTS OF THE PENNSYLVANIA PUBLIC UTILITY COMMISSION  
 OPERATING REVENUE ADJUSTMENTS UNDER PROPOSED RATES

ACCOUNT (1)	EXPLANATION (2)			ADJUST- MENT INCREASE DECREASE (3)
	To adjust pro forma late charges for the twelve months ended December 31, 2024 based on a two-year ratio of late charges to total sales of water.			
	Twelve Months Ended	Late Charges	Sales of Water	Percent of Late Charges
	December 31, 2024	151,900	66,300,134	
	December 31, 2023	140,987	63,203,691	
		292,887	129,503,825	0.23%
	Annualized Late Charges Based on Applying the Two-Year Ratio to Pro Forma Sales of Water Under Proposed Rates for the Twelve Months Ended December 31, 2024			170,829
	Less: Pro Forma Late Charges for Twelve Months Ended December 31, 2024 (Refer to Exhibit No. HII-2-15)			150,518
				20,312
47100500	Late Charges			20,312

THE YORK WATER COMPANY  
DATA REQUIREMENTS OF THE PENNSYLVANIA PUBLIC UTILITY COMMISSION  
PRESENT AND PROPOSED TARIFF RATES

53.53 II. Operating Revenue

- D. Prepare a schedule of present and proposed tariff rates showing dollar change and percent of change by block. Provide increases to customers at various monthly uses showing billings at existing and proposed rates. Provide also an explanation of any change in block structure and the reason therefor. Provide a copy of the proposed tariff or tariff supplement.

RESPONSE Refer to Exhibit No. FII-3

THE YORK WATER COMPANY

DATA REQUIREMENTS OF THE PENNSYLVANIA PUBLIC UTILITY COMMISSION

CUSTOMER CONSUMPTION ANALYSIS AND RATE APPLICATION

- 53.53 II. Operating Revenue
- D. Water and Wastewater Utilities
- 4 Provide for the test year a detailed customer consumption analysis and the application of rates to support present and proposed rates by customer classification and/or tariff rate schedule.

RESPONSE The requested information is presented on the following pages as noted below:

<u>Description</u>	<u>Page No.</u>
Application of present rates to customer consumption analysis for the twelve months ended December 31, 2021	2 - 4
Customer consumption analysis for the twelve months ended December 31, 2021	5 - 18

THE YORK WATER COMPANY  
 APPLICATION OF PRESENT RATES TO CONSUMPTION ANALYSIS (00)  
 TWELVE MONTHS ENDED DECEMBER 31, 2024

Exhibit No. HII-4  
 Page 2 of 18  
 Witness: M E Poff

RATE BLOCK 100 GAL (1)	NUMBER OF BILLS (2)	CONSUMPTION 100 GAL (3)	PRESENT BASE RATES (4)	REVENUE AT PRESENT BASE RATES (5)
<b>RESIDENTIAL GRAVITY</b>				
<b>CUSTOMER CHARGE</b>				
5/8	234950		17.25	4052888
3/4	12131		23.70	287505
1	3273		33.40	109318
1 1/2	552		51.50	28428
2	24		66.90	1606
<b>OUTPUT CHARGE</b>				
UP TO 50		8044472	0.6631	5334289
NEXT 450		2699015	0.6631	1789717
OVER 500		155547	0.6631	103143
<b>TOTAL RESIDENTIAL GRAVITY</b>	<b>250930</b>	<b>10899034</b>		<b>11706893</b>
<b>RESIDENTIAL REPUMPED</b>				
<b>CUSTOMER CHARGE</b>				
5/8	506014		17.25	8728742
3/4	20554		23.70	487130
1	6374		33.40	212892
1 1/2	164		51.50	8446
2	55		66.90	3680
UP TO 50		16246616	1.0210	16587795
NEXT 450		3237924	1.0210	3305920
OVER 500		65600	1.0210	66978
<b>TOTAL RESIDENTIAL REPUMPED</b>	<b>533161</b>	<b>19550140</b>		<b>29401581</b>
<b>TOTAL RESIDENTIAL</b>	<b>784091</b>	<b>30449174</b>		<b>41108475</b>

THE YORK WATER COMPANY  
 APPLICATION OF PRESENT RATES TO CONSUMPTION ANALYSIS (00)  
 TWELVE MONTHS ENDED DECEMBER 31, 2024

Exhibit No. HII-4  
 Page 3 of 18  
 Witness: M E Poff

RATE BLOCK 100 GAL (1)	NUMBER OF BILLS (2)	CONSUMPTION 100 GAL (3)	PRESENT BASE RATES (4)	REVENUE AT PRESENT BASE RATES (5)
<b>COMMERCIAL GRAVITY</b>				
<b>CUSTOMER CHARGE</b>				
5/8	744		17.25	12834
3/4	15330		23.70	363321
1	5938		33.40	198329
1 1/2	4186		51.50	215579
2	2675		66.90	178958
3	789		161.10	127108
4	437		239.80	104793
6	84		266.30	22369
<b>OUTPUT CHARGE</b>				
UP TO 50		1313406	0.6426	843994
NEXT 450		2448637	0.4601	1126618
OVER 500		4437033	0.3585	1590676
<b>TOTAL COMMERCIAL GRAVITY</b>	<b>30183</b>	<b>8199076</b>		<b>4784579</b>
<b>COMMERCIAL REPUMPED</b>				
<b>CUSTOMER CHARGE</b>				
5/8	1008		17.25	17388
3/4	10263		23.70	243233
1	5081		33.40	169705
1 1/2	5076		51.50	261414
2	3205		66.90	214415
3	1216		161.10	195898
4	557		239.80	133569
6	180		266.30	47934
8	24		511.00	12264
10	12		657.60	7891
<b>OUTPUT CHARGE</b>				
UP TO 50		3014418	0.9853	2970106
NEXT 450		2788621	0.8371	2334355
OVER 500		7669344	0.4508	3457340
<b>TOTAL COMMERCIAL REPUMPED</b>	<b>26622</b>	<b>13472384</b>		<b>10065512</b>

THE YORK WATER COMPANY  
 APPLICATION OF PRESENT RATES TO CONSUMPTION ANALYSIS (00)  
 TWELVE MONTHS ENDED DECEMBER 31, 2024

Exhibit No. HII-4  
 Page 4 of 18  
 Witness: M E Poff

RATE BLOCK 100 GAL (1)	NUMBER OF BILLS (2)	CONSUMPTION 100 GAL (3)	PRESENT BASE RATES (4)	REVENUE AT PRESENT BASE RATES (5)
WEST DONEGAL TOWNSHIP REPUMPED				
MINIMUM CHARGE	129		26.67	3440
OUTPUT CHARGE		175740	0.689	121085
TOTAL WEST DONEGAL TOWNSHIP REPUMPED	129	175740		124525
SALISBURY TOWNSHIP REPUMPED				
CUSTOMER CHARGE				
5/8	4		12.00	48
3/4	12		18.10	217
1	0		30.10	0
1 1/2	4		49.30	197
2	8		78.80	630
3	4		147.10	588
4	0		184.70	0
6	0		276.50	0
8	0		535.30	0
OUTPUT CHARGE		6605	0.6809	4497
TOTAL SALISBURY TOWNSHIP REPUMPED	32	6605		6179
TOTAL COMMERCIAL	56966	21853805		14980795

RATE BLOCK 100 GAL (1)	NUMBER OF BILLS (2)	CONSUMPTION 100 GAL (3)	PRESENT BASE RATES (4)	REVENUES AT PRESENT BASE RATES (5)
<b>INDUSTRIAL GRAVITY</b>				
<b>CUSTOMER CHARGE</b>				
5/8	0		17.25	0
3/4	309		23.70	7323
1	265		33.40	8851
1 1/2	351		51.50	18077
2	445		66.90	29771
3	138		161.10	22232
4	181		239.80	43404
6	96		266.30	25565
8	0		511.00	0
<b>OUTPUT CHARGE</b>				
UP TO 50		64255	0.6426	41290
NEXT 450		254373	0.4601	117037
NEXT 19500		1767646	0.3861	682488
OVER 20000		151530	0.3324	50369
TOTAL INDUSTRIAL GRAVITY	1785	2237804		1046406
<b>INDUSTRIAL REPUMPED</b>				
<b>CUSTOMER CHARGE</b>				
5/8	0		17.25	0
3/4	228		23.70	5404
1	313		33.40	10454
1 1/2	431		51.50	22197
2	362		66.90	24218
3	255		161.10	41081
4	72		239.80	17266
6	96		266.30	25565
8	24		511.00	12264
<b>OUTPUT CHARGE</b>				
UP TO 50		71953	0.9853	70895
NEXT 450		318563	0.8371	266669
NEXT 19500		2626469	0.7495	1968539
OVER 20000		3799103	0.4600	1747587
TOTAL INDUSTRIAL REPUMPED	1781	6816088		4212137
<b>WEST DONEGAL TOWNSHIP REPUMPED</b>				
MINIMUM CHARGE	0		26.67	0
OUTPUT CHARGE		3324	0.689	2290
TOTAL WEST DONEGAL TOWNSHIP REPUMPED	0	3324		2290
TOTAL INDUSTRIAL	3566	9057216		5260833

THE YORK WATER COMPANY  
 DISTRIBUTION OF CONSUMPTION AMONG RATE BLOCKS (00)  
 TWELVE MONTHS ENDED DECEMBER 31, 2024

Exhibit No. HII-4  
 Page 6 of 18  
 Witness: M E Poff

	TOTAL BILLS (1)	LOWER RATE BLOCKS (2)	BILLS THIS GROUP (3)	TOTAL CONSUMP- TION (4)	LOWER RATE BLOCKS (5)	CONSUMP- TION THIS GROUP (6)	FIRST 5000 (7)	NEXT 45000 (8)	OVER 50000 (9)
RESIDENTIAL GRAVITY (5/8)									
5000	172324		172324	4322794		4322794	4322794		
50000	234705	172324	62381	9468292	4322794	5145498	3119050	2026448	
OVER	234950	234705	245 234950	9620667	9468292	152375 9620667	12250 7454094	110250 2136698	29875 29875
RESIDENTIAL GRAVITY (3/4)									
5000	6489		6489	167151		167151	167151		
50000	12066	6489	5577	744600	167151	577449	278850	298599	
OVER	12131	12066	65 12131	793416	744600	48816 793416	3250 449251	29250 327849	16316 16316
RESIDENTIAL GRAVITY (1)									
5000	2055		2055	53554		53554	53554		
50000	3241	2055	1186	188516	53554	134962	59300	75662	
OVER	3273	3241	32 3273	213278	188516	24762 213278	1600 114454	14400 90062	8762 8762
RESIDENTIAL GRAVITY (11/2)									
5000	82		82	2026		2026	2026		
50000	409	82	327	96532	2026	94506	16350	78156	
OVER	552	409	143 552	268626	96532	172094 268626	7150 25526	64350 142506	100594 100594
RESIDENTIAL GRAVITY (2)									
5000	9		9	397		397	397		
50000	24	9	15	3047	397	2650	750	1900	
OVER	24	24	0 24	3047	3047	0 3047	0 1147	0 1900	0 0
			250930			10899034	8044472	2699015	155547

THE YORK WATER COMPANY  
 DISTRIBUTION OF CONSUMPTION AMONG RATE BLOCKS (00)  
 TWELVE MONTHS ENDED DECEMBER 31, 2024

Exhibit No. HII-4  
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 Witness: M E Poff

	TOTAL BILLS (1)	LOWER RATE BLOCKS (2)	BILLS THIS GROUP (3)	TOTAL CONSUMP- TION (4)	LOWER RATE BLOCKS (5)	TION THIS GROUP (6)	FIRST 5000 (7)	NEXT 45000 (8)	OVER 50000 (9)
RESIDENTIAL REPUMPED (5/8)									
5000	402450		402450	10257863		10257863	10257863		
50000	505750	402450	103300	18275246	10257863	8017383	5165000	2852383	
OVER	506014	505750	264	18460179	18275246	184933	13200	118800	52933
			506014			18460179	15436063	2971183	52933
RESIDENTIAL REPUMPED (3/4)									
5000	16867		16867	415127		415127	415127		
50000	20520	16867	3653	715920	415127	300793	182650	118143	
OVER	20554	20520	34	738449	715920	22529	1700	15300	5529
			20554			738449	599477	133443	5529
RESIDENTIAL REPUMPED (1)									
5000	4387		4387	102639		102639	102639		
50000	6338	4387	1951	298543	102639	195904	97550	98354	
OVER	6374	6338	36	320803	298543	22260	1800	16200	4260
			6374			320803	201989	114554	4260
RESIDENTIAL REPUMPED (11/2)									
5000	62		62	1312		1312	1312		
50000	159	62	97	15184	1312	13872	4850	9022	
OVER	164	159	5	19985	15184	4801	250	2250	2301
			164			19985	6412	11272	2301
RESIDENTIAL REPUMPED (2)									
5000	2		2	25		25	25		
50000	52	2	50	8647	25	8622	2500	6122	
OVER	55	52	3	10724	8647	2077	150	1350	577
			55			10724	2675	7472	577
			533161			19550140	16246616	3237924	65600

THE YORK WATER COMPANY  
 DISTRIBUTION OF CONSUMPTION AMONG RATE BLOCKS (00)  
 TWELVE MONTHS ENDED DECEMBER 31, 2024

Exhibit No. HII-4  
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 Witness: M E Poff

	TOTAL BILLS (1)	LOWER RATE BLOCKS (2)	BILLS THIS GROUP (3)	TOTAL CONSUMP- TION (4)	LOWER RATE BLOCKS (5)	TION THIS GROUP (6)	FIRST 5000 (7)	NEXT 45000 (8)	OVER 50000 (9)
COMMERCIAL GRAVITY (5/8)									
5000	406		406	7498		7498	7498		
50000	732	406	326	41280	7498	33782	16300	17482	
OVER	744	732	12	53735	41280	12455	600	5400	6455
			744			53735	24398	22882	6455
COMMERCIAL GRAVITY (3/4)									
5000	10168		10168	154883		154883	154883		
50000	15150	10168	4982	776361	154883	621478	249100	372378	
OVER	15330	15150	180	921383	776361	145022	9000	81000	55022
			15330			921383	412983	453378	55022
COMMERCIAL GRAVITY (1)									
5000	2951		2951	48468		48468	48468		
50000	5728	2951	2777	498480	48468	450012	138850	311162	
OVER	5938	5728	210	695837	498480	197357	10500	94500	92357
			5938			695837	197818	405662	92357
COMMERCIAL GRAVITY (11/2)									
5000	1313		1313	23597		23597	23597		
50000	3424	1313	2111	475527	23597	451930	105550	346380	
OVER	4126	3424	702	1396158	475527	920631	35100	315900	569631
			4126			1396158	164247	662280	569631
COMMERCIAL GRAVITY (2)									
5000	652		652	12814		12814	12814		
50000	1822	652	1170	250648	12814	237834	58500	179334	
OVER	2567	1822	745	1360890	250648	1110242	37250	335250	737742
			2567			1360890	108564	514584	737742

THE YORK WATER COMPANY  
 DISTRIBUTION OF CONSUMPTION AMONG RATE BLOCKS (00)  
 TWELVE MONTHS ENDED DECEMBER 31, 2024

Exhibit No. HII-4  
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 Witness: M E Poff

	TOTAL BILLS (1)	LOWER RATE BLOCKS (2)	BILLS THIS GROUP (3)	TOTAL CONSUMP- TION (4)	LOWER RATE BLOCKS (5)	TION THIS GROUP (6)	FIRST 5000 (7)	NEXT 45000 (8)	OVER 50000 (9)
COMMERCIAL GRAVITY (3)									
5000	72		72	726		726	726		
50000	271	72	199	53912	726	53186	9950	43236	
OVER	633	271	362	773230	53912	719318	18100	162900	538318
			633			773230	28776	206136	538318
COMMERCIAL GRAVITY (4)									
5000	36		36	426		426	426		
50000	105	36	69	18708	426	18282	3450	14832	
OVER	304	105	199	663166	18708	644458	9950	89550	544958
			304			663166	13826	104382	544958
COMMERCIAL GRAVITY (6)									
5000	0		0	0		0	0		
50000	4	0	4	890	0	890	200	690	
OVER	72	4	68	1081220	890	1080330	3400	30600	1046330
			72			1081220	3600	31290	1046330
			29714			6945619	954212	2400594	3590813

THE YORK WATER COMPANY  
 DISTRIBUTION OF CONSUMPTION AMONG RATE BLOCKS (00)  
 TWELVE MONTHS ENDED DECEMBER 31, 2024

Exhibit No. HII-4  
 Page 10 of 18  
 Witness: M E Poff

	TOTAL BILLS (1)	LOWER RATE BLOCKS (2)	BILLS THIS GROUP (3)	TOTAL CONSUMPTION (4)	LOWER RATE BLOCKS (5)	TION THIS GROUP (6)	FIRST 5000 (7)	NEXT 45000 (8)	OVER 50000 (9)
COMMERCIAL REPUMPED (5/8)									
5000	747		747	13065		13065	13065		
50000	1008	747	261	39074	13065	26009	13050	12959	
OVER	1008	1008	0	39074	39074	0	0	0	0
			1008			39074	26115	12959	0
COMMERCIAL REPUMPED (3/4)									
5000	7877		7877	103402		103402	103402		
50000	9791	7877	1914	395801	103402	292399	95700	196699	
OVER	9867	9791	76	611848	395801	216047	3800	34200	178047
LETTERKENNY	396		396	18710	60870	287620	18710	42160	226750
			10263			899468	221612	273059	404797
COMMERCIAL REPUMPED (1)									
5000	2320		2320	45076		45076	45076		
50000	4827	2320	2507	455959	45076	410883	125350	285533	
OVER	5081	4827	254	790039	455959	334080	12700	114300	207080
			5081			790039	183126	399833	207080
COMMERCIAL REPUMPED (11/2)									
5000	1209		1209	28009		28009	28009		
50000	4132	1209	2923	629616	28009	601607	146150	455457	
OVER	4980	4132	848	1738446	629616	1108830	42400	381600	684830
			4980			1738446	216559	837057	684830
COMMERCIAL REPUMPED (2)									
5000	685		685	14124		14124	14124		
50000	2095	685	1410	337740	14124	323616	70500	253116	
OVER	3061	2095	966	1678096	337740	1340356	48300	434700	857356
			3061			1678096	132924	687816	857356

THE YORK WATER COMPANY  
 DISTRIBUTION OF CONSUMPTION AMONG RATE BLOCKS (00)  
 TWELVE MONTHS ENDED DECEMBER 31, 2024

Exhibit No. HII-4  
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 Witness: M E Poff

	TOTAL BILLS (1)	LOWER RATE BLOCKS (2)	BILLS THIS GROUP (3)	TOTAL CONSUMP TION (4)	LOWER RATE BLOCKS (5)	TION THIS GROUP (6)	FIRST 5000 (7)	NEXT 45000 (8)	OVER 50000 (9)
COMMERCIAL REPUMPED (3)									
5000	69		69	1570		1570	1570		
50000	335	69	266	61152	1570	59582	13300	46282	
OVER	949	335	614	1523624	61152	1462472	30700	276300	1155472
			949			1523624	45570	322582	1155472
COMMERCIAL REPUMPED (4)									
5000	40		40	376		376	376		
50000	101	40	61	14854	376	14478	3050	11428	
OVER	461	101	360	1359882	14854	1345028	18000	162000	1165028
			461			1359882	21426	173428	1165028
COMMERCIAL REPUMPED (6)									
5000	38		38	418		418	418		
50000	50	38	12	2287	418	1869	600	1269	
OVER	132	50	82	706446	2287	704159	4100	36900	663159
			132			706446	5118	38169	663159
COMMERCIAL REPUMPED (8)									
5000	0		0	0		0	0		
50000	0	0	0	0	0	0	0	0	
OVER	12	0	12	297230	0	297230	600	5400	291230
			12			297230	600	5400	291230
COMMERCIAL REPUMPED (10)									
5000	0		0	0		0	0		
50000	0	0	0	0	0	0	0	0	
OVER	12	0	12	146220	0	146220	600	5400	140220
			12			146220	600	5400	140220
			25959			9178525	853650	2755703	5569172



THE YORK WATER COMPANY  
 DISTRIBUTION OF CONSUMPTION AMONG RATE BLOCKS (00)  
 TWELVE MONTHS ENDED DECEMBER 31, 2024

Exhibit No. HII-4  
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 Witness: M E Poff

	TOTAL BILLS (1)	LOWER RATE BLOCKS (2)	BILLS THIS GROUP (3)	TOTAL CONSUMP- TION (4)	LOWER RATE BLOCKS (5)	TION THIS GROUP (6)	FIRST 5000 (7)	NEXT 45000 (8)	NEXT 1950000 (9)	OVER 2000000 (10)
INDUSTRIAL GRAVITY (3)										
5000	10		10	22		22	22			
50000	37	10	27	3644	22	3622	1350	2272		
2000000	138	37	101	430308	3644	426664	5050	45450	376164	
OVER	138	138	0	430308	430308	0	0	0	0	0
			138			430308	6422	47722	376164	0
INDUSTRIAL GRAVITY (4)										
5000	14		14	0		0	0			
50000	70	14	56	10824	0	10824	2800	8024		
2000000	170	70	100	623893	10824	613069	5000	45000	563069	
OVER	181	170	11	913343	623893	289450	550	4950	214500	69450
			181			913343	8350	57974	777569	69450
INDUSTRIAL GRAVITY (6)										
5000	23		23	138		138	138			
50000	38	23	15	4250	138	4112	750	3362		
2000000	87	38	49	294544	4250	290294	2450	22050	265794	
OVER	96	87	9	556624	294544	262080	450	4050	175500	82080
			96			556624	3788	29462	441294	82080
INDUSTRIAL GRAVITY (12)										
5000	0		0	0		0	0			
50000	0	0	0	1	0	1	1	0		
2000000	0	0	0	1	1	0	0	0	0	
OVER	0	0	0	1	1	0	0	0	0	0
			0			1	1	0	0	0
			1785			2237804	64255	254373	1767646	151530

THE YORK WATER COMPANY  
 DISTRIBUTION OF CONSUMPTION AMONG RATE BLOCKS (00)  
 TWELVE MONTHS ENDED DECEMBER 31, 2024

Exhibit No. HII-4  
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 Witness: M E Poff

	TOTAL BILLS (1)	LOWER RATE BLOCKS (2)	BILLS THIS GROUP (3)	TOTAL CONSUMP- TION (4)	LOWER RATE BLOCKS (5)	TION THIS GROUP (6)	FIRST 5000 (7)	NEXT 45000 (8)	NEXT 1950000 (9)	OVER 2000000 (10)
INDUSTRIAL REPUMPED (5/8)										
5000	0		0	0		0	0			
50000	0	0	0	0	0	0	0	0		
2000000	0	0	0	0	0	0	0	0	0	
OVER	0	0	0	0	0	0	0	0	0	0
			0			0	0	0	0	0
INDUSTRIAL REPUMPED (3/4)										
5000	179		179	3218		3218	3218			
50000	228	179	49	8261	3218	5043	2450	2593		
2000000	228	228	0	8261	8261	0	0	0	0	
OVER	228	228	0	8261	8261	0	0	0	0	0
			228			8261	5668	2593	0	0
INDUSTRIAL REPUMPED (1)										
5000	142		142	2458		2458	2458			
50000	301	142	159	21159	2458	18701	7950	10751		
2000000	313	301	12	55212	21159	34053	600	5400	28053	
OVER	313	313	0	55212	55212	0	0	0	0	0
			313			55212	11008	16151	28053	0
INDUSTRIAL REPUMPED (11/2)										
5000	161		161	3473		3473	3473			
50000	347	161	186	35278	3473	31805	9300	22505		
2000000	431	347	84	225696	35278	190418	4200	37800	148418	
OVER	431	431	0	225696	225696	0	0	0	0	0
			431			225696	16973	60305	148418	0
INDUSTRIAL REPUMPED (2)										
5000	46		46	937		937	937			
50000	259	46	213	47800	937	46863	10650	36213		
2000000	362	259	103	164700	47800	116900	5150	46350	65400	
OVER	362	362	0	164700	164700	0	0	0	0	0
			362			164700	16737	82563	65400	0

THE YORK WATER COMPANY  
DISTRIBUTION OF CONSUMPTION AMONG RATE BLOCKS (00)  
TWELVE MONTHS ENDED DECEMBER 31, 2024

Exhibit No. HII-4  
Page 15 of 18  
Witness: M E Poff

	TOTAL BILLS (1)	LOWER RATE BLOCKS (2)	BILLS THIS GROUP (3)	TOTAL CONSUMP- TION (4)	LOWER RATE BLOCKS (5)	TION THIS GROUP (6)	FIRST 5000 (7)	NEXT 45000 (8)	NEXT 1950000 (9)	OVER 2000000 (10)
INDUSTRIAL REPUMPED (3)										
5000	20		20	254		254	254			
50000	116	20	96	16790	254	16536	4800	11736		
2000000	249	116	133	296210	16790	279420	6650	59850	212920	
OVER	255	249	6	451870	296210	155660	300	2700	117000	35660
			255			451870	12004	74286	329920	35660
INDUSTRIAL REPUMPED (4)										
5000	0		0	0		0	0			
50000	12	0	12	3610	0	3610	600	3010		
2000000	54	12	42	258027	3610	254417	2100	18900	233417	
OVER	72	54	18	759203	258027	501176	900	8100	351000	141176
			72			759203	3600	30010	584417	141176
INDUSTRIAL REPUMPED (6)										
5000	1		1	13		13	13			
50000	2	1	1	-382	13	-395	50	-445		
2000000	61	2	59	348879	-382	349261	2950	26550	319761	
OVER	96	61	35	1645875	348879	1296996	1750	15750	682500	596996
			96			1645875	4763	41855	1002261	596996
INDUSTRIAL REPUMPED (8)										
5000	0		0	0		0	0			
50000	0	0	0	0	0	0	0	0		
2000000	0	0	0	0	0	0	0	0	0	
OVER	24	0	24	3505271	0	3505271	1200	10800	468000	3025271
			24			3505271	1200	10800	468000	3025271
			1781			6816088	71953	318563	2626469	3799103

THE YORK WATER COMPANY  
 SINGLE POINT GRAVITY CUSTOMERS  
 DISTRIBUTION OF CONSUMPTION AMONG RATE BLOCKS (00)  
 TWELVE MONTHS ENDED DECEMBER 31, 2024

Exhibit No. H11-4  
 Page 16 of 18  
 Witness: M E Poff

CUSTOMER NUMBER (1)	METER SIZE (2)	UNITS (3)	BILLS (4)	TOTAL CONSUMPTION			
				FIRST BLOCK (6)	SECOND BLOCK (7)	THIRD BLOCK (8)	TOTAL (5)
107510-379980	1 1/2"	25	12	12010	3600	1605	6805
120722-412549	1 1/2"	29	12	6997	4176	1822	999
136670-458010	1 1/2"	47	12	15114	6768	0	8346
144201-488082	1 1/2"	34	12	4056	4056	0	0
311341-736078	1 1/2"	35	12	8603	5040	960	2603
		170	60	46780	23640	4387	18753
147022-486241	2"	28	12	45534	4032	1968	39534
70425-201041	2"	33	12	13587	4752	1248	7587
70425-201011	2"	33	12	12916	4752	1248	6916
70425-201021	2"	33	12	13717	4752	1248	7717
70425-201047	2"	33	12	17709	4752	1248	11709
85688-277646	2"	44	12	20516	6336	0	14180
85730-277740	2"	32	12	8181	4608	1392	2181
85688-277656	2"	30	12	23076	4320	1680	17076
303193-724240	2"	33	12	15253	4752	1248	9253
		299	108	170489	43056	11280	116153
147022-486247	3"	70	12	19596	10080	0	9516
5939-11597	3"	77	12	26931	10900	0	16031
2284-5716	3"	104	12	22377	14976	0	7401
3220-7523	3"	78	12	14898	11232	0	3666
85688-277664	3"	76	12	33087	10944	0	22143
85688-277688	3"	78	12	35039	11232	0	23807
2521-6872	3"	34	12	8464	4794	1012	2658
5759-11203	3"	34	12	44964	4896	1104	38964
4590-9395	3"	81	12	19833	11664	0	8169
85688-277660	3"	76	12	25176	10083	0	15093
85688-277668	3"	76	12	28411	10944	0	17467
62554-155138	3"	86	12	16887	12384	0	4503
94384-306310	3"	80	12	33992	11520	0	22472
		950	156	329655	135649	2116	191890
2821-6985	4"	83	12	59670	11952	0	47718
5939-11607	4"	82	12	450	450	0	0
159376-519285	4"	200	9	43600	19810	0	23790
2320-5764	4"	100	12	39027	14400	0	24627
2316-5757	4"	93	12	42683	13392	0	29291
2316-5758	4"	94	12	34200	13536	0	20664
2316-5759	4"	94	12	41680	13536	0	28144
93209-302056	4"	41	12	24420	5904	96	18420
296003-714794	4"	33	12	50750	4752	1248	44750
234460-635225	4"	47	12	28420	6768	0	21652
234461-635227	4"	48	12	31590	6912	0	24678
386759-821276	4"	200	4	23930	9600	0	14330
		1115	133	420420	121012	1344	298064
6118-11851	6"	201	12	116580	28944	0	87636
		2735	469	1083924	352301	19127	712496

THE YORK WATER COMPANY  
 SINGLE POINT REPUMPED CUSTOMERS  
 DISTRIBUTION OF CONSUMPTION AMONG RATE BLOCKS (00)  
 TWELVE MONTHS ENDED DECEMBER 31, 2024

Exhibit No. HII-4  
 Page 17 of 18  
 Witness: M E Poff

CUSTOMER NUMBER (1)	METER SIZE (2)	UNITS (3)	BILLS (4)	TOTAL CONSUMPTION (5)	FIRST BLOCK (6)	CONSUMPTION SECOND BLOCK (7)	THIRD BLOCK (8)
4188-8994	11/2"	25	12	26520	-1559	2200	25879
159576-519749	11/2"	28	12	5261	4027	1192	42
153258-503075	11/2"	28	12	7085	4032	1948	1105
159574-519741	11/2"	28	12	8329	4032	1968	2329
159581-519763	11/2"	28	12	8370	4032	1927	2411
153209-502951	11/2"	28	12	6375	4032	1599	744
153204-502937	11/2"	28	12	6012	4032	1531	449
153260-503083	11/2"	28	12	6475	4032	1618	825
		221	96	74427	26660	13983	33784
4243-8923	2"	64	12	13831	9216	0	4615
2697-6356	2"	59	12	17085	8496	0	8589
6026-11664	2"	72	12	27196	10368	0	16828
5982-11653	2"	36	12	28485	5184	816	22485
5982-11657	2"	30	12	19940	4320	1680	13940
4243-8924	2"	32	12	8503	4608	1392	2503
4243-8925	2"	48	12	7865	5894	0	1971
4311-9180	2"	32	12	8479	4608	1221	2650
151404-498365	2"	36	12	17267	5184	816	11267
4627-9564	2"	33	12	15124	4752	1248	9124
4627-9565	2"	32	12	8552	4608	1392	2552
5374-10742	2"	36	12	31488	5184	816	25488
		510	144	203815	72422	9381	122012
132240-443984	3"	72	12	35353	10368	0	24985
3068-7465	3"	83	12	14456	11952	0	2504
2352-6629	3"	170	12	121690	24480	0	97210
4156-8740	3"	66	12	19318	9504	0	9814
132240-443976	3"	56	12	34466	8064	0	26402
2191-5468	3"	2054	12	523746	284904	0	238842
5295-10530	3"	40	12	9762	5760	240	3762
2319-5762	3"	75	12	13755	10800	0	2955
4526-9523	3"	63	12	15892	9072	0	6820
4258-8942	3"	96	12	32054	13824	0	18230
2614-7177	3"	64	12	18306	5650	0	12656
2614-7178	3"	74	12	25250	10656	0	14594
117237-400705	3"	178	12	150570	25632	0	124938
5757-11294	3"	295	12	110139	42480	0	67659
2825-6992	3"	128	12	48004	16654	0	31350
4193-9000	3"	88	3	16366	4224	0	12142
132240-443988	3"	72	12	34941	10368	0	24573
4309-9173	3"	64	12	13837	9216	0	4621
71425-206857	3"	51	12	34899	7344	0	27555
5374-10741	3"	75	12	49641	10800	0	38841
213257-611756	3"	99	12	33042	14256	0	18786
156164-511208	3"	84	12	34618	12096	0	22522
303209-724284	3"	36	12	13389	5184	816	7389
		4083	267	1403494	563288	1056	839150
5757-11295	4"	268	12	122700	38592	0	84108
160763-522851	4"	224	12	94250	32256	0	61994
5295-10531	4"	112	12	40922	16128	0	24794
5612-11104	4"	80	12	15970	11520	0	4450
5757-11293	4"	144	12	71872	20736	0	51136
2825-6991	4"	96	12	32280	13824	0	18456
178375-570073	4"	275	12	192010	31250	0	160760
222252-622730	4"	162	12	22990	19930	0	3060
		1361	96	592994	184236	0	408758
70442-201131	6"	198	6	62320	16632	0	45688
2135-5813	6"	1815	12	112487	112487	0	0
2303-5740	6"	1200	12	480000	162972	0	317028
3103-7375	6"	54	12	25600	7776	0	17824
378559-812819	6"	198	6	41790	11880	0	29910
		3465	48	722197	311747	0	410450
2286-5720	8"	5972	12	1277111	1000425	0	276686
		15612	663	4274038	2158778	24420	2090840

THE YORK WATER COMPANY  
 DISTRIBUTION OF CONSUMPTION AMONG RATE BLOCKS  
 TWELVE MONTHS ENDED DECEMBER 31, 2024  
 SALES OF WATER AT DISTRIBUTION AND HYDRANTS (COMMERCIAL)

Exhibit No. HII-4  
 Page 18 of 18  
 Witness: M E Poff

PERIOD (1)	TOTAL	CONSUMPTION		
	CONSUMPTION (2)	FIRST BLOCK (3)	SECOND BLOCK (4)	THIRD BLOCK (5)
JANUARY	40063	22463	17600	0
FEBRUARY	147939	15000	120123	12816
MARCH	420466	27933	116131	276402
APRIL	592859	34957	231600	326302
MAY	2704910	87678	426349	2190883
JUNE	3683548	104761	389595	3189192
JULY	3736216	131341	508234	3096641
AUGUST	2531661	109538	438097	1984026
SEPTEMBER	1201941	71276	358644	772021
OCTOBER	1918784	104845	509462	1304477
NOVEMBER	1298441	97072	355589	845780
DECEMBER	658523	81398	270020	307105
	18935351	888262	3741444	14305645
Gravity	16953293	689252	2891618	13372423
Repumped	1982058	199010	849826	933222

THE YORK WATER COMPANY

DATA REQUIREMENTS OF THE PENNSYLVANIA PUBLIC UTILITY COMMISSION

ACCRUED UTILITY REVENUES AS OF DECEMBER 31, 2024 AND 2023

53.53 II. Operating Revenue

D Provide detailed computations of the determination of accrued revenues as of test year-end and year-end immediately preceding the test year, together with a detailed explanation of the procedures and methods used in developing accrued revenues.

5

RESPONSE

In response to the enactment of the Tax Reform Act of 1986, the Company estimates for income tax and financial reporting purposes the amount of income attributable to utility services provided during each accounting period, but after the final meter reading, which falls within that accounting period. Page 2 and 3 of Exhibit No. HII-5 are the detailed computations of this estimate as of December 31, 2024 and 2023, respectively.

Since unbilled revenues from the end of one accounting period are included in the first meter reading for the next accounting period, unbilled revenues from one accounting period are offset by unbilled revenues in the succeeding accounting period, with the result that the Company will record as either for accounting purposes, a debit or credit, the negative or positive difference in accrued revenues between the two accounting periods. This difference represents net accrued revenues recorded for the latter accounting period.

Operating revenues are presented for ratemaking purposes on a "twelve month as billed basis" for the historic and future test years, to eliminate the uncertainties inherent in estimated "unbilled revenues." Refer to Exhibit No. HII-2-2 for an operating revenue adjustment, which eliminates net accrued revenues recorded during the test year from the cost of service.

Refer to Exhibit No. HII-5, Page 2 of 4, for a detailed computation of accrued utility revenues as of December 31, 2024.

Refer to Exhibit No. HII-5, Page 3 of 4, for a detailed computation of accrued utility revenues as of December 31, 2023.

Refer to Exhibit No. HII-5, Page 4 of 4, for a summary of entries recorded during the twelve months ended December 31, 2024 accounting for accrued revenues.

THE YORK WATER COMPANY  
 DATA REQUIREMENTS OF THE PENNSYLVANIA PUBLIC UTILITY COMMISSION  
 ACCRUED UTILITY REVENUES AS OF DECEMBER 31, 2024

Exhibit No.HII-5  
 Page 2 of 4  
 Witness: M E Poff

Revenue Cycle Number	Revenue Cycle	General Ledger Account	Revenue Cycle Amount	Service Days in Cycle	Average Revenue Per Day	Cycle Cut-Off	Service Days To Month End	Unbilled Revenues
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
1	Residential	46100100	813,655.73	30.51	26,668.49	12/9	22	586,706.78
	Commercial	46100200	243,777.35	30.51	7,990.08	12/9	22	175,781.76
	Industrial	46100300	22,495.02	30.51	737.30	12/9	22	16,220.60
	Commercial	46100400	25,095.63	30.51	822.54	12/9	22	18,095.88
	Commercial	46100500	70,306.78	30.51	2,304.38	12/9	22	50,696.36
	Public Fire	46200100	40,629.33	-	-	12/9	22	29,794.84
	Private Fire	46200200	47,389.24	-	-	12/9	22	34,752.11
4	Residential	46100100	842,135.14	30.81	27,333.18	12/16	15	409,997.70
	Commercial	46100200	217,623.31	30.81	7,063.40	12/16	15	105,951.00
	Industrial	46100300	58,679.35	30.81	1,904.56	12/16	15	28,568.40
	Commercial	46100400	16,546.80	30.81	537.06	12/16	15	8,055.90
	Commercial	46100500	25,760.97	30.81	836.12	12/16	15	12,541.80
	Public Fire	46200100	24,271.94	-	-	12/16	15	12,135.97
	Private Fire	46200200	45,520.77	-	-	12/16	15	22,760.39
5	Residential	46100100	954,328.87	30.37	31,423.41	12/23	8	251,387.28
	Commercial	46100200	170,968.55	30.37	5,629.52	12/23	8	45,036.16
	Industrial	46100300	164,339.26	30.37	5,411.24	12/23	8	43,289.92
	Commercial	46100400	13,426.72	30.37	442.10	12/23	8	3,536.80
	Commercial	46100500	33,677.85	30.37	1,108.92	12/23	8	8,871.36
	Public Fire	46200100	42,307.34	-	-	12/23	8	11,281.96
	Private Fire	46200200	40,832.63	-	-	12/23	8	10,888.70
	Commercial	46600100	66,903.13	30.37	2,202.93	12/23	8	17,623.44
8	Residential	46100100	758,950.30	29.46	25,762.06	12/31	0	0.00
	Commercial	46100200	183,061.57	29.46	6,213.90	12/31	0	0.00
	Industrial	46100300	157,473.81	29.46	5,345.34	12/31	0	0.00
	Commercial	46100400	15,965.78	29.46	541.95	12/31	0	0.00
	Commercial	46100500	25,669.02	29.46	871.32	12/31	0	0.00
	Public Fire	46200100	45,112.34	-	-	12/31	0	0.00
	Private Fire	46200200	108,165.98	-	-	12/31	0	0.00
	Commercial	46600100	95,685.18	29.46	3,247.97	12/31	0	0.00
			2,493,887.36					1,903,975.11

THE YORK WATER COMPANY  
 DATA REQUIREMENTS OF THE PENNSYLVANIA PUBLIC UTILITY COMMISSION  
 ACCRUED UTILITY REVENUES AS OF DECEMBER 31, 2023

Exhibit No.HII-5  
 Page 3 of 4  
 Witness: M E Poff

Revenue Cycle Number	Revenue Cycle	General Ledger Account	Revenue Cycle Amount	Service Days in Cycle	Average Revenue Per Day	Cycle Cut-Off	Service Days To Month End	Unbilled Revenues
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
1	Residential	46100100	801,247.29	30.95	25,888.44	12/8	23	595,434.12
	Commercial	46100200	238,428.41	30.95	7,703.66	12/8	23	177,184.18
	Industrial	46100300	21,509.11	30.95	694.96	12/8	23	15,984.08
	Commercial	46100400	25,720.99	30.95	831.05	12/8	23	19,114.15
	Commercial	46100500	75,606.09	30.95	2,442.85	12/8	23	56,185.55
	Public Fire	46200100	39,647.61	-	-	12/8	23	30,396.50
	Private Fire	46200200	43,510.50	-	-	12/8	23	33,358.05
4	Residential	46100100	837,604.55	30.99	27,028.22	12/15	16	432,451.52
	Commercial	46100200	207,028.09	30.99	6,680.48	12/15	16	106,887.68
	Industrial	46100300	56,975.30	30.99	1,838.51	12/15	16	29,416.16
	Commercial	46100400	15,932.26	30.99	514.11	12/15	16	8,225.76
	Commercial	46100500	23,453.63	30.99	756.81	12/15	16	12,108.96
	Public Fire	46200100	24,090.14	-	-	12/15	16	12,848.07
	Private Fire	46200200	44,705.14	-	-	12/15	16	23,842.74
5	Residential	46100100	937,777.74	31.42	29,846.52	12/21	10	298,465.20
	Commercial	46100200	162,135.14	31.42	5,160.25	12/21	10	51,602.50
	Industrial	46100300	151,371.57	31.42	4,817.68	12/21	10	48,176.80
	Commercial	46100400	15,743.81	31.42	501.08	12/21	10	5,010.80
	Commercial	46100500	38,735.12	31.42	1,232.82	12/21	10	12,328.20
	Public Fire	46200100	41,003.58	-	-	12/21	10	13,667.86
	Private Fire	46200200	39,872.11	-	-	12/21	10	13,290.70
	Commercial	46600100	65,894.60	31.42	2,097.22	12/21	10	20,972.20
8	Residential	46100100	747,372.99	28.92	25,842.77	1/2	(2)	(51,685.54)
	Commercial	46100200	177,002.27	28.92	6,120.41	1/2	(2)	(12,240.82)
	Industrial	46100300	156,119.11	28.92	5,398.31	1/2	(2)	(10,796.62)
	Commercial	46100400	16,320.65	28.92	564.34	1/2	(2)	(1,128.68)
	Commercial	46100500	23,710.13	28.92	819.85	1/2	(2)	(1,639.70)
	Public Fire	46200100	38,894.78	-	-	1/2	(2)	(2,592.99)
	Private Fire	46200200	83,964.96	-	-	1/2	(2)	(5,597.66)
	Commercial	46600100	80,519.66	28.92	2,784.22	1/2	(2)	(5,568.44)
								5,231,897.33
								1,925,701.33

THE YORK WATER COMPANY  
DATA REQUIREMENTS OF THE PENNSYLVANIA PUBLIC UTILITY COMMISSION  
NET ACCRUED OPERATING REVENUES RECORDED ON THE BOOKS DURING  
THE TWELVE MONTHS ENDED DECEMBER 31, 2024

Account Number (1)	Account Description (2)	Amount (3)
17300001	Accrued Utility Revenue	(21,726)
46100100	Metered Sales to Residential Customers	26,574
46100200	Metered Sales to Commercial Customers	(3,335)
46100300	Metered Sales to Industrial Customers	(5,298)
46100400	Metered Sales to Commercial Customers	1,533
46100500	Metered Sales to Commercial Customers	6,873
46600100	Metered Sales to Commercial Customers	(2,220)
46200200	Private Fire Protection	(3,507)
46200100	Public Fire Protection	1,107
		(0)

Refer to Exhibit No. H-1-2 for the elimination of net accrued operating revenues recorded during the twelve months ended December 31, 2024 from the cost of service.

THE YORK WATER COMPANY  
DATA REQUIREMENTS OF THE PENNSYLVANIA PUBLIC UTILITY COMMISSION  
MISCELLANEOUS WATER REVENUES FOR TWELVE MONTHS ENDED  
DECEMBER 31, 2024, 2023 AND 2022

53.53 II. Operating Revenues

D. Water and Wastewater Utilities

6. Provide a detailed analysis of miscellaneous water revenues for the test year and the two years preceding the test year. For the test year, provide a monthly breakdown and an explanation of significant variances.

RESPONSE

Period (1)	Water Service Furnished For Building And Construction Purposes (2)	Turn-On Fees (3)	Bad Check Fees and Other Miscellaneous Revenues (4)	Contract Labor Fees (5)
January, 2024	130	135	2179	60736
February	290	270	5127	36018
March	0	270	2406	39155
April	0	390	2792	51602
May	520	195	696	32807
June	110	60	6720	34663
July	500	55	2875	52505
August	330	15	2108	45025
September	0	105	2807	48268
October	0	225	2890	54429
November	180	120	775	37713
December	70	120	1352	35317
	2130	1960	32727	528238 (1)
Twelve Months Ended 12/31/2023	4430	2100	54098	512279
Twelve Months Ended 12/31/2022	6440	2610	36313	637700

(1) Monthly variances are a result of some billing service performed quarterly and collection services performed as needed

THE YORK WATER COMPANY  
DATA REQUIREMENTS OF THE PENNSYLVANIA PUBLIC UTILITY COMMISSION  
NUMBER OF CUSTOMERS, CUSTOMERS ADDED AND LOST AND CONSUMPTION  
BY CUSTOMER CLASSIFICATION FOR THE HISTORIC TEST YEAR AND CURRENT  
YEAR TO DATE

53.53 II. Operating Revenues

D. Water and Wastewater Utilities

7. Provide a monthly summary of customers added and lost by customer classification for the test year and the current year-to-date.

RESPONSE

Period	Customers		Consumption
	Number of Customers	Added or Lost	
Residential			
December, 2023	65,236		243790.5
January, 2024	65,333	97	249890.7
February	65,411	78	236278.3
March	65,580	169	227045.7
April	65,681	101	244789.6
May	65,692	11	241263.2
June	65,721	29	282374.4
July	65,876	155	289221.6
August	65,948	72	278673.9
September	66,007	59	260778.3
October	66,004	-3	243882.4
November	66,009	5	245438.7
December	66,399	390	246978.9
January, 2025	66,446	47	253109.5
February	66,524	78	240980.3
Commercial			
December, 2023	4,750		168155.3
January, 2024	4,765	15	163425.9
February	4,757	-8	160714.9
March	4,772	15	162758.5
April	4,782	10	168741.9
May	4,778	-4	179640.6
June	4,778	0	203197.6
July	4,784	6	201462.3
August	4,785	1	211987.1
September	4,797	12	194166.3
October	4,804	7	186205.2
November	4,791	-13	180265.0
December	4,801	10	174076.7
January, 2025	4,796	-5	168310.3
February	4,803	7	170854.8

THE YORK WATER COMPANY  
DATA REQUIREMENTS OF THE PENNSYLVANIA PUBLIC UTILITY COMMISSION  
NUMBER OF CUSTOMERS, CUSTOMERS ADDED AND LOST AND CONSUMPTION  
BY CUSTOMER CLASSIFICATION FOR THE HISTORIC TEST YEAR AND CURRENT  
YEAR TO DATE

53.53 II. Operating Revenues

D. Water and Wastewater Utilities

7. Provide a monthly summary of customers added and lost by customer classification for the test year and the current year-to-date.

RESPONSE

Period	Customers		Consumption
	Number of Customers	Added or Lost	
Industrial			
December, 2023	300		64331.7
January, 2024	298	-2	61667.5
February	297	-1	64163.9
March	298	1	71080.3
April	299	1	73925.2
May	299	0	78158.1
June	299	0	83621.1
July	298	-1	81788.1
August	299	1	92056.0
September	298	-1	75499.1
October	299	1	81916.3
November	301	2	73884.5
December	300	-1	67961.4
January, 2025	301	1	74539.7
February	301	0	74203.4
Private Fire Protection			
December, 2023	1,195		None
January, 2024	1,200	5	None
February	1,193	-7	None
March	1,197	4	None
April	1,247	50	None
May	1,290	43	None
June	1,293	3	None
July	1,294	1	None
August	1,303	9	None
September	1,306	3	None
October	1,339	33	None
November	1,335	-4	None
December	1,333	-2	None
January, 2025	1,335	2	None
February	1,337	2	None

THE YORK WATER COMPANY  
DATA REQUIREMENTS OF THE PENNSYLVANIA PUBLIC UTILITY COMMISSION  
NUMBER OF CUSTOMERS, CUSTOMERS ADDED AND LOST AND CONSUMPTION  
BY CUSTOMER CLASSIFICATION FOR THE HISTORIC TEST YEAR AND CURRENT  
YEAR TO DATE

53.53 II. Operating Revenues

D. Water and Wastewater Utilities

7. Provide a monthly summary of customers added and lost by customer classification for the test year and the current year-to-date.

RESPONSE

Period	Customers		Consumption
	Number of Customers	Added or Lost	
Public Fire Protection			
December, 2023	246		None
January, 2024	248	2	None
February	248	0	None
March	248	0	None
April	250	2	None
May	251	1	None
June	251	0	None
July	251	0	None
August	251	0	None
September	251	0	None
October	251	0	None
November	254	3	None
December	256	2	None
January, 2025	256	0	None
February	256	0	None

THE YORK WATER COMPANY  
DATA REQUIREMENTS OF THE PENNSYLVANIA PUBLIC UTILITY COMMISSION  
NUMBER OF CUSTOMERS AND CONSUMPTION  
BY CUSTOMER CLASSIFICATION FOR THE HISTORIC TEST YEAR AND CURRENT  
YEAR TO DATE

53.53 II. Operating Revenues

D. Water and Wastewater Utilities

8. Provide for the test year and the current year-to-date, the number of customers and monthly consumption for each classification of customers.

RESPONSE Refer to Exhibit No. HII-7.

THE YORK WATER COMPANY  
DATA REQUIREMENTS OF THE PENNSYLVANIA PUBLIC UTILITY COMMISSION  
HISTORICAL AND PROJECTED NUMBER OF CUSTOMERS

53.53 II. Operating Revenues

D. Water and Wastewater Utilities

9 Provide by customer classification for the test year and for the two prior years the number of customers and consumption, and projected number of customers and consumption for two subsequent years.

Response:

Refer to Exhibit No. FII-9.

THE YORK WATER COMPANY  
DATA REQUIREMENTS OF THE PENNSYLVANIA PUBLIC UTILITY COMMISSION  
PRIVATE AND PUBLIC FIRE PROTECTION

53.53 II. Operating Revenues

D. Water and Wastewater Utilities

10 Provide a breakdown of the number and size of private fire services according to the general water service class of customers.

a. Provide a listing of all public fire protection customers at test year-end and the pro forma billing of current rates for each customer.

Response:

Refer to Exhibit No. HII-2-11 for a breakdown of the number and size of private fire services.

Refer to Exhibit No. HII-2-12 for a breakdown of the number of public fire hydrants and the pro forma billing at current rates.

Refer to the attached for a listing of all public fire protection customers as of December 31, 2024.

Customer Name	No. of Hydrants
1035 LOCUST POINT ROAD, LLC	2
216 PARTNERS, LP	1
ABBOTTSTOWN BOROUGH	27
ADHESIVE RESEARCH	4
ADVANCE AUTO PARTS	1
AIM HOTELS LLC	1
AMBLEBROOK GETTYSBURG MASTER ASSOCIATION, INC	76
BARKAS, INC	1
BEL CONNECTOR INC	1
BERGEN HOSP, LLC	1
BERWICK TWP	3
BOX HILL ESTATE HOME OWNER ASSOC.	4
BROOKFIELD AT REGENTS GLEN	2
CENTRAL YORK SCHOOL DISTRICT	3
CHANTICLEER NEIGHBORHOOD ASSOCIATON	2
CHURCH & DWIGHT CO, INC	2
CIVF VII - PA2B01 LLC	2
CODORUS TWP	10
CONEWAGO TWP	123
COPPER RIDGE AT REGENTS GLEN	3
CORE 5 AT CODORUS CREEK LLC	8
CORNERSTONE DEVELOPMENT GROUP, INC	1
COUNTY OF YORK	2
COURT YARD BY MARRIOTT	1
CREEK LLC	1
CROLL SCHOOL RD HYDRANT	9
CROWN POINTE CONDOS	4
CUMBERLAND VALLEY ANIMAL SHELTER	3
CUMBERLAND VALLEY BUSINESS PARK ASSOC	12
DALLASTOWN SCHOOL DISTRICT	1
DFLP C/O VILLAGE REALTY	1
DONALD BRICKER	1
EAST MANCHESTER TWP	185
EAST MANCHESTER VILLAGE LLC	4
EAST PROSPECT BORO	20
EASTERN YORK SCHOOL DISTRICT	2
FAIR VALLEY VENTURES, LLC	1
FAIR VALLEY VENTURES, LLC	1
FRANKLIN COUNTY	4
GENIE ELECTRONICS CO	1
GEORGE STREET COMMONS, LP	1
GMRI INC.	1

Customer Name	No. of Hydrants
GPS HOSPITALITY	1
GPS HOSPITALITY	1
GREENBRIAR ESTATES, LP	3
GREENE TOWNSHIP	25
HAMILTON TWP	3
HAMPTON HEIGHTS HOA	7
HAMPTON PLAINS CONDOMINIUM ASSO	1
HANOVER ROAD LLC	1
HARLEY-DAVIDSON YORK	4
HELLAM BOROUGH	43
HELLAM TWP MUNICIPAL BLDG	29
HERBRUCK POULTRY RANCH	2
HERITAGE WOODS AT REGENTS GLEN	2
HICKORY ENTERPRISES	1
HOPEWELL TWP	15
HP ALTMAN YORK LP	1
INCHS PROPERTIES LLC	1
IVY GREENS CONDOMINIUM ASSOCIATION	2
J & K SALVAGE	1
JA MYERS BLDG & DEV INC	9
JACKSON TWP	129
JACOBUS BORO BUILDING	43
JEFFERSON BORO	23
JULIE MILLER	1
KE HAINES LLC	1
KINNEMAN HOLDINGS, LLC	1
KLOECKNER METALS CORPORATION	3
KMKL PROPERTY LLC	1
KOPPYS PROPANE INC	1
LANCASTER COUNTY BIBLE CHURCH	1
LETTERKENNY ARMY DEPOT	165
LETTERKENNY BUSINESS PARK, LP	26
LEXINGTON VENTURES LLC	1
LIDL US, LLC	1
LOGAN'S RESERVE DEVELOPMENT, LLC	3
LOGANVILLE BORO	47
LOGOS ACADEMY	1
LOWER WINDSOR TWP DIST #2	43
LQYORKHOSPITALITY LLC	1
LUMBER YARD RELOAD CTR	1
MANCHESTER BORO	35
MANCHESTER TOWNSHIP	473

Customer Name	No. of Hydrants
MARTINS POTATO CHIPS	1
MESSINA HIGHLANDS, LP	2
MISERICORDIA CONV	1
MOUNT PLEASANT TOWNSHIP	8
MOUNT ZION DISTRICT	84
MT WOLF BORO	26
NEW HOP LICENSE INC	1
NEWBERRY TOWNSHIP	4
NORTH CODORUS TWP	124
NORTH MALL ASSOCIATES	1
NORTH MALL ASSOCIATES	2
NORTH YORK BORO	27
NORTHEASTERN SCHOOL DISTRICT	3
OAKWOOD ESTATE OWNERS ASSOC	2
ORCHARD VILLAS CONDO	1
OSS HEALTH	1
OXFORD TWP	21
P P & L CO	1
PA & SOUTHERN RAILWAY	4
PARADISE TOWNSHIP	28
PINE VILLAGE HOLDINGS LLC	3
POWDER MILL ASSOC	2
PUB HYDTS NORTH HOPEWELL TWP	2
QUEEN PAULINE CONDOMINIUM ASSOCIATION	2
QUEENSGATE PTNRS, LP C/O PROP MGMT ALTER, INC	2
RAILROAD BORO	10
READING TWP	12
RED ROBIN (LEHIGH VALLEY RESTAURANT GROUP)	1
REGENT GLEN COMMUNITY ASSC.	9
RESIDENCE @ THE BRIDGES HOA, INC	4
REST HAVEN YORK	1
RG SERVICES LLC	3
ROSECROFT	3
ROSEGATE MANOR C/O PROPERTY MANAGEMENT UNLIMITED	3
ROYAL OAKS HOMEOWNERS	3
RREEF CPIF 693 NORTH HILLS, LLC	1
RREEF CPIF 963 NORTH HILLS, LLC	1
SALISBURY TOWNSHIP	6
SEVEN VALLEYS BOROUGH	17
SHEETZ	1
SHREWSBURY TOWNSHIP	79
SIXTH AVE PROFESSIONAL	1

Customer Name	No. of Hydrants
SPIRITrust LUTHERAN @ UTZ TER	4
SPRING GARDEN TOWNSHIP	214
SPRING GROVE BORO	55
SPRING LANE, LLC	1
SPRING MEADOW CONDO ASSOC	3
SPRING MEADOWS II , CONDOMINIUM ASSC	3
SPRINGETTSBURY TOWNSHIP	374
SPRINGFIELD TWP	51
STARBUCKS COFFEE CO	2
STONEBRIDGE PARK (APPLE RETAIL PROP)	1
STONEGATE	6
STOUFFER MECHANICAL	1
SUSQUEHANNA CONDOMINIUM ASSOCIATION, INC	1
THE ENCLAVE AT HUNTER CREEK HOA	2
THE WOLF ORGANIZATION	1
TOM JAMES COMPANY	1
TOPFLIGHT CORP	1
TOWNPLACE SUITES BY MARRIOTT	1
UNION TWP	13
UPMC PINNACLE MEMORIAL	10
US ARMY CORPS OF ENG	1
VILLAS @ GREENLEIGH COMM ASSC.	3
VIREO RD WATER DIST	2
VOITH HYDRO INC	1
WAL MART STORE 5469	4
WELLINGTON INVESTMENT GROUP LLC	3
WEST MANCHESTER TWP	213
WEST MANHEIM TWP	178
WEST MANHEIM TWP ELEM SCHOOL	1
WEST YORK BORO	50
WEST YORK SCH DIST	1
WHITE OAK VILLAS OWNER, LLC	5
WINDSOR TOWNSHIP	129
WOODLAND VIEW CONDO ASSOC	1
WY CONGREGATION OF JW	1
WYNDHAM POINTE APARTMENTS, LLC	2
YCSWA-ASH RECYCLING & PROCESSING FACILITY	1
YORK CITY FIRE DEPARTMENT	550
YORK CITY SCHOOL DIST	1
YORK COLLEGE OF PA	1
YORK COLLEGE OF PA	1
YORK COLLEGE OF PA	3

Customer Name	No. of Hydrants
YORK COUNTY TRANSPORTATION AUTHORITY	1
YORK HAVEN BOROUGH	5
YORK NEW SALEM BORO	18
YORK SUBURBAN SCHOOL DISTRICT	1
YORK TOWNSHIP	365
YORKANNA BORO DIST #2	3
YORKTOWNE MEDICAL CENTER CONDO ASSOC	1
TOTAL	4485

THE YORK WATER COMPANY  
DATA REQUIREMENTS OF THE PENNSYLVANIA PUBLIC UTILITY COMMISSION  
SALES FOR RESALE

53.53 II. Operating Revenues

D. Water and Wastewater Utilities

11 Provide a detailed schedule of sales for resale revenues for the test year and two preceding years showing revenues and units sold by customer.

Response:

The Company sells water to four (4) municipalities or authorities for resale within the service boundaries of the municipality or authority under the Company's tariff provisions covering single-point meter service. Revenues from the sale for resale to single-point municipal or authority customers have been reflected as sales to commercial customers on the Company's corporate books and in this and all preceding rate cases.

Refer to Exhibit No. FII-12 and FII-13 for a schedule of consumption and revenues for the Company's sale for resale customers.

THE YORK WATER COMPANY  
DATA REQUIREMENTS OF THE PENNSYLVANIA PUBLIC UTILITY COMMISSION  
TEN LARGEST CUSTOMERS

53.53 II. Operating Revenues

D. Water and Wastewater Utilities

12 Provide for the test year and the two prior years consumption and billings for the ten (10) largest customers. Provide for the test year consumption priced at proposed rates.

Response:

Refer to Exhibit No. FII-12

THE YORK WATER COMPANY  
DATA REQUIREMENTS OF THE PENNSYLVANIA PUBLIC UTILITY COMMISSION  
TEN LARGEST SALES FOR RESALE CUSTOMERS

53.53 II. Operating Revenues

D. Water and Wastewater Utilities

13 Provide for the test year and the two prior years consumption and billings for the ten (10) largest sales for resale customers if such sales are not included in sales to the ten (10) largest customers requested in 53.53 II.12.

Response:

Refer to Exhibit No. FII-13.