

THE YORK WATER COMPANY

DATA REQUIREMENTS OF THE PENNSYLVANIA PUBLIC UTILITY COMMISSION

GALLONS SOLD (000 OMITTED) AND OPERATING REVENUES FOR TWELVE MONTHS ENDING DECEMBER 31, 2025 AND ENDING FEBRUARY 28, 2027 AND NUMBER OF CUSTOMERS AS OF DECEMBER 31, 2025 AND FEBRUARY 28, 2027

53.53 II Operating Revenues

D. Water and Wastewater Utilities

1 Prepare a summary of operating revenues for the test year and the year preceding the test year providing the following information:

 a. For each classification of customers:

 (i) Number of customers as of year-end

 (ii) Gallons sold

 (iii) Revenues

 b. Customers forfeited discounts and penalties and miscellaneous water revenues.

RESPONSE Refer to page 2.

THE YORK WATER COMPANY
 DATA REQUIREMENTS OF THE PENNSYLVANIA PUBLIC UTILITY COMMISSION
 GALLONS SOLD (THOUSANDS) AND OPERATING REVENUES FOR TWELVE MONTHS
 ENDING DECEMBER 31, 2025 AND ENDING FEBRUARY 28, 2027
 AND NUMBER OF CUSTOMERS AS OF DECEMBER 31, 2025 AND FEBRUARY 28, 2027

Exhibit No.FII-1
 Page 2 of 2
 Witness: M E Poff

	AS OF 12-31-25 CUSTOMERS	TWELVE MONTHS ENDING DECEMBER 31, 2025 GALLONS SOLD	REVENUES	AS OF 2-28-27 CUSTOMERS	TWELVE MONTHS ENDING FEBRUARY 28, 2027 GALLONS SOLD	REVENUES
OPERATING REVENUES						
SALES OF WATER						
METERED SALES						
RESIDENTIAL	67,223	3,050,110	41,403,699	68,184	3,058,527	41,705,002
COMMERCIAL	4,819	2,182,708	15,112,906	4,841	2,192,192	15,214,813
INDUSTRIAL	300	905,577	5,263,731	300	905,577	5,264,713
TOTAL METERED SALES	72,342	6,138,395	61,780,336	73,326	6,156,297	62,184,528
UNMETERED SALES						
RESIDENTIAL	-	-	-	-	-	-
COMMERCIAL	1		489	1		489
PRIVATE FIRE	1,417		2,942,334	1,515		3,093,366
PUBLIC FIRE	267		1,845,709	280		1,887,378
TOTAL UNMETERED SALES	1,685		4,788,532	1,796		4,981,233
TOTAL SALES OF WATER		6,138,395	66,568,868		6,156,297	67,165,761
TOTAL CUSTOMERS	74,027			75,121		
OTHER OPERATING REVENUES						
RENT FROM WATER PROPERTY			445,515			452,868
LATE CHARGES			150,553			151,903
MISCELLANEOUS WATER REVENUES			216,673			216,673
TOTAL OTHER OPERATING REVENUES			812,740			821,443
TOTAL OPERATING REVENUES		6,138,395	67,381,609		6,156,297	67,987,204

THE YORK WATER COMPANY

DATA REQUIREMENTS OF THE PENNSYLVANIA PUBLIC UTILITY COMMISSION

OPERATING REVENUES UNDER EXISTING AND PROPOSED RATES
FOR TWELVE MONTHS ENDING FEBRUARY 28, 2027

53.53 II Operating Revenues

D. Water and Wastewater Utilities

2 Prepare a summary of operating revenues for the test year, providing the following information:

a. For each classification of customers and for customers forfeited discounts and penalties and miscellaneous water/wastewater revenues:

(i) Revenues.

(ii) Annualizing and normalizing adjustments to arrive at adjusted operating revenues for ratemaking.

(iii) Proposed increase in operating revenues.

(iv) Percent increase in operating revenues.

(v) Operating revenues under proposed rates.

RESPONSE Refer to pages 2 through 10.

THE YORK WATER COMPANY
DATA REQUIREMENTS OF THE PENNSYLVANIA PUBLIC UTILITY COMMISSION
OPERATING REVENUES UNDER EXISTING RATES
TWELVE MONTHS ENDING DECEMBER 31, 2025

	PRO FORMA TWELVE MONTHS ENDED 12-31-24 (1)	UNDER EXISTING RATES ADJUST MENTS TO PROJECT TWELVE MONTHS ENDING DECEMBER 31, 2025 (PAGE 3) (2)	PROJECTED TWELVE MONTHS ENDING 12-31-25 (3)
OPERATING REVENUES			
SALES OF WATER			
METERED SALES			
RESIDENTIAL	41,482,956	(79,257)	41,403,699
COMMERCIAL	15,079,468	33,438	15,112,906
INDUSTRIAL	5,263,731	-	5,263,731
TOTAL METERED SALES	61,826,154	(45,819)	61,780,336
UNMETERED SALES			
RESIDENTIAL	-		-
COMMERCIAL	489		489
PRIVATE FIRE	2,898,808	43,526	2,942,334
PUBLIC FIRE	1,827,851	17,858	1,845,709
TOTAL UNMETERED SALES	4,727,149	61,384	4,788,532
TOTAL SALES OF WATER	66,553,303	15,565	66,568,868
OTHER OPERATING REVENUES			
RENT FROM WATER PROPERTY	430,586	14,929	445,515
LATE CHARGES	150,518	35	150,553
MISCELLANEOUS WATER REVENUES	216,673		216,673
TOTAL OTHER OPERATING REVENUES	797,776	14,964	812,740
TOTAL OPERATING REVENUES	67,351,080	30,529	67,381,609

THE YORK WATER COMPANY
 DATA REQUIREMENTS OF THE PENNSYLVANIA PUBLIC UTILITY COMMISSION
 SUMMARY OF OPERATING REVENUE ADJUSTMENTS UNDER EXISTING RATES

Exhibit No.FII-2
 Page 3 of 10
 Witness: M E Poff

EXHIBIT REFER- ENCE (1)	METERED SALES TO RES- IDENTIAL CUSTOM- ERS 46100100 (2)	METERED SALES TO COM- MERCIAL CUSTOM- ERS 46100200 (3)	METERED SALES TO IND- USTRIAL CUSTOM- ERS 46100300 (4)	PRIVATE FIRE PROTECT- ION 46200200 (5)	PUBLIC FIRE PROTECT- ION 46200100 (6)	RENT FROM WATER PROP- ERTY 47200000 (7)	LATE CHARGES 47100500 (8)	TOTAL (9)
FII-2-1	34,666							34,666
FII-2-2	227,517							227,517
FII-2-3		6,513						6,513
FII-2-4		26,926						26,926
FII-2-5				43,526				43,526
FII-2-6					17,858			17,858
FII-2-7						14,929		14,929
FII-2-8							35	35
FII-2-9	(341,440)							(341,440)
TOTAL FUTURE TEST YEAR REVENUE ADJUSTMENTS	(79,257)	33,438	-	43,526	17,858	14,929	35	30,529

THE YORK WATER COMPANY
 DATA REQUIREMENTS OF THE PENNSYLVANIA PUBLIC UTILITY COMMISSION
 OPERATING REVENUES UNDER EXISTING AND PROPOSED RATES
 TWELVE MONTHS ENDING DECEMBER 31, 2025

Exhibit No.FII-2
 Page 4 of 10
 Witness: M E Poff

	UNDER EXISTING RATES		
	PRO JECTED TWELVE MONTHS ENDING 12-31-25 (1)	REVENUE ADJUST MENTS (PAGE 5) (2)	PRO FORMA TWELVE MONTHS ENDING 12-31-25 (3)
OPERATING REVENUES			
SALES OF WATER			
METERED SALES			
RESIDENTIAL	41,403,699	262,183	41,665,881
COMMERCIAL	15,112,906	57,323	15,170,229
INDUSTRIAL	5,263,731	982	5,264,713
TOTAL METERED SALES	61,780,336	320,488	62,100,823
UNMETERED SALES			
RESIDENTIAL	-		-
COMMERCIAL	489		489
PRIVATE FIRE	2,942,334	92,997	3,035,332
PUBLIC FIRE	1,845,709	17,858	1,863,567
TOTAL UNMETERED SALES	4,788,532	110,855	4,899,388
TOTAL SALES OF WATER	66,568,868	431,343	67,000,211
OTHER OPERATING REVENUES			
RENT FROM WATER			
PROPERTY	445,515	4,549	450,064
LATE CHARGES	150,553	976	151,528
MISCELLANEOUS WATER REVENUES	216,673		216,673
TOTAL OTHER OPERATING REVENUES	812,740	5,525	818,265
TOTAL OPERATING REVENUES	67,381,609	436,868	67,818,476

THE YORK WATER COMPANY
 DATA REQUIREMENTS OF THE PENNSYLVANIA PUBLIC UTILITY COMMISSION
 SUMMARY OF OPERATING REVENUE ADJUSTMENTS UNDER EXISTING RATES

Exhibit No.FII-2
 Page 5 of 10
 Witness: M E Poff

EXHIBIT REFER- ENCE (1)	METERED SALES TO RES- IDENTIAL CUSTOM- ERS 46100100 (2)	METERED SALES TO COM- MERCIAL CUSTOM- ERS 46100200 (3)	METERED SALES TO IND- USTRIAL CUSTOM- ERS 46100300 (4)	PRIVATE FIRE PROTECT- ION 46200200 (5)	PUBLIC FIRE PROTECT- ION 46200100 (6)	RENT FROM WATER PROP- ERTY 47200000 (7)	LATE CHARGES 47100500 (8)	TOTAL (9)
FII-2-10	34,666							34,666
FII-2-11	227,517							227,517
FII-2-12		6,513						6,513
FII-2-13		26,926						26,926
FII-2-14		23,885	982					24,867
FII-2-15				43,526				43,526
FII-2-16				49,472				49,472
FII-2-17					17,858			17,858
FII-2-18						4,549		4,549
FII-2-19							976	976
TOTAL FUTURE TEST YEAR PRO FORMA REVENUE ADJUSTMENTS	262,183	57,323	982	92,997	17,858	4,549	976	436,868

UNDER EXISTING RATES

	PRO FORMA TWELVE MONTHS ENDING 12-31-25 (1)	REVENUE ADJUST MENTS (PAGE 7) (2)	PROJECTED TWELVE MONTHS ENDING 2-28-27 (3)
OPERATING REVENUES			
SALES OF WATER			
METERED SALES			
RESIDENTIAL	41,665,881	39,121	41,705,002
COMMERCIAL	15,170,229	44,584	15,214,813
INDUSTRIAL	5,264,713	-	5,264,713
TOTAL METERED SALES	62,100,823	83,705	62,184,528
UNMETERED SALES			
RESIDENTIAL	-		-
COMMERCIAL	489		489
PRIVATE FIRE	3,035,332	58,034	3,093,366
PUBLIC FIRE	1,863,567	23,811	1,887,378
TOTAL UNMETERED SALES	4,899,388	81,845	4,981,233
TOTAL SALES OF WATER	67,000,211	165,550	67,165,761
OTHER OPERATING REVENUES			
RENT FROM WATER PROPERTY	450,064	2,804	452,868
LATE CHARGES	151,528	374	151,903
MISCELLANEOUS WATER REVENUES	216,673		216,673
TOTAL OTHER OPERATING REVENUES	818,265	3,178	821,443
TOTAL OPERATING REVENUES	67,818,476	168,728	67,987,204

THE YORK WATER COMPANY
 DATA REQUIREMENTS OF THE PENNSYLVANIA PUBLIC UTILITY COMMISSION
 SUMMARY OF OPERATING REVENUE ADJUSTMENTS UNDER EXISTING RATES

Exhibit No.FII-2
 Page 7 of 10
 Witness: M E Poff

EXHIBIT REFER- ENCE (1)	METERED SALES TO RES- IDENTIAL CUSTOM- ERS 46100100 (2)	METERED SALES TO COM- MERCIAL CUSTOM- ERS 46100200 (3)	METERED SALES TO IND- USTRIAL CUSTOM- ERS 46100300 (4)	PRIVATE FIRE PROTECT- ION 46200200 (5)	PUBLIC FIRE PROTECT ION 46200100 (6)	RENT FROM WATER PROP- ERTY 47200000 (7)	LATE CHARGES 47100500 (8)	TOTAL (9)
FII-2-20	86,734							86,734
FII-2-21		11,146						11,146
FII-2-22				14,509				14,509
FII-2-23					5,953			5,953
FII-2-24	34,384							34,384
FII-2-25	225,491							225,491
FII-2-26		6,513						6,513
FII-2-27		26,926						26,926
FII-2-28				43,526				43,526
FII-2-29					17,858			17,858
FII-2-30						2,804		2,804
FII-2-31							374	374
FII-2-32	(307,488)							(307,488)
TOTAL FULLY PROJECTED FUTURE TEST YEAR REVENUE ADJUSTMENTS	39,121	44,584	-	58,034	23,811	2,804	374	168,728

THE YORK WATER COMPANY
 DATA REQUIREMENTS OF THE PENNSYLVANIA PUBLIC UTILITY COMMISSION
 SUMMARY OF OPERATING REVENUE ADJUSTMENTS UNDER EXISTING RATES

Exhibit No.FII-2
 Page 8 of 10
 Witness: M E Poff

EXHIBIT REFER- ENCE (1)	METERED SALES TO RES- IDENTIAL CUSTOM- ERS 46100100 (2)	METERED SALES TO COM- MERCIAL CUSTOM- ERS 46100200 (3)	METERED SALES TO IND- USTRIAL CUSTOM- ERS 46100300 (4)	PRIVATE FIRE PROTECT- ION 46200200 (5)	PUBLIC FIRE PROTECT ION 46200100 (6)	RENT FROM WATER PROP- ERTY 47200000 (7)	LATE CHARGES 47100500 (8)	TOTAL (9)
FII-2-34	34,384							34,384
FII-2-35	225,491							225,491
FII-2-36		6,513						6,513
FII-2-37		26,926						26,926
FII-2-38				43,526				43,526
FII-2-39					17,858			17,858
FII-2-40	(41,400)							(41,400)
FII-2-41						4,100		4,100
FII-2-42							709	709
TOTAL FULLY PROJECTED FUTURE TEST YEAR PRO FORMA REVENUE ADJUSTMENTS	218,475	33,438	-	43,526	17,858	4,100	709	318,106

THE YORK WATER COMPANY
 DATA REQUIREMENTS OF THE PENNSYLVANIA PUBLIC UTILITY COMMISSION
 OPERATING REVENUES UNDER EXISTING AND PROPOSED RATES
 TWELVE MONTHS ENDING FEBRUARY 28, 2027

Exhibit No.FII-2
 Page 9 of 10
 Witness: M E Poff

	UNDER EXISTING RATES					UNDER PROPOSED RATES			
	PRO- JECTED TWELVE MONTHS ENDING 2-28-27 (1)	REVENUE ADJUST MENTS (2)	PRO FORMA TWELVE MONTHS ENDING 2-28-27 (3)	PRO FORMA DSIC AND STAS (4)	PRO FORMA TWELVE MONTHS ENDING 2-28-27 INCLUDING DSIC AND STAS (5)	EXHIBIT REFERENCE (6)	PERCENT INCREASE (7)	REVENUE INCREASE (8)	PRO FORMA (9)
OPERATING REVENUES									
SALES OF WATER									
METERED SALES									
RESIDENTIAL	41,705,002	218,475	41,923,477	1,337,359	43,260,836		29.7%	12,856,697	54,780,174
COMMERCIAL	15,214,813	33,438	15,248,251	486,419	15,734,671		31.5%	4,957,391	20,205,642
INDUSTRIAL	5,264,713	-	5,264,713	167,944	5,432,658		33.4%	1,817,117	7,081,830
TOTAL METERED SALES	62,184,528	251,913	62,436,442	1,991,722	64,428,164			19,631,205	82,067,647
UNMETERED SALES									
RESIDENTIAL	-		-						-
COMMERCIAL	489		489						489
PRIVATE FIRE	3,093,366	43,526	3,136,892	100,067	3,236,959		13.1%	425,007	3,561,899
PUBLIC FIRE	1,887,378	17,858	1,905,236		1,905,236		11.0%	209,932	2,115,168
TOTAL UNMETERED SALES	4,981,233	61,384	5,042,617	100,067	5,142,194			634,939	5,677,556
TOTAL SALES OF WATER	67,165,761	313,297	67,479,058	2,091,789	69,570,359		29.1%	20,266,144	87,745,202
OTHER OPERATING REVENUES									
RENT FROM WATER									
PROPERTY	452,868	4,100	456,968		456,968				456,968
LATE CHARGES	151,903	709	152,611		152,611	FII-2-43		45,834	198,445
MISCELLANEOUS WATER REVENUES	216,673		216,673		216,673				216,673
TOTAL OTHER OPERATING REVENUES	821,443	4,809	826,252		826,252			45,834	872,086
TOTAL OPERATING REVENUES	67,987,204	318,106	68,305,310	2,091,789	70,396,610		28.9%	20,311,978	88,617,288

THE YORK WATER COMPANY
REVENUE SUMMARY

	Total Company	Water	Wastewater
Present Rate Revenues (1)	\$ 79,067,144	\$70,396,610	\$ 8,670,534
Additional Revenue Requirement (2) % Increase	\$ 24,169,485	\$20,311,978 28.9%	\$ 3,857,507 44.5%
Wastewater Revenue Allocation (3)	\$ -	\$ -	\$ -
Proposed Revenues	<u>\$103,236,629</u>	<u>\$90,708,588</u>	<u>\$12,528,041</u>
Revenue Increase % Increase	\$ 24,169,485	\$20,311,978 28.9%	\$ 3,857,507 44.5%

(1) As presented on Exhibit Nos. FII-2 page 9 and FII-2W page 2. Includes DSIC and STAS revenues for water.

(2) As calculated on Exhibit Nos. FV-1 page 6 and FV-1W page 6.

(3) The wastewater allocation is the amount of the wastewater revenue requirement that the Company is proposing to be consolidated with the water revenue requirement to derive the proposed water and wastewater rates in this case.

THE YORK WATER COMPANY
DATA REQUIREMENTS OF THE PENNSYLVANIA PUBLIC UTILITY COMMISSION
OPERATING REVENUE ADJUSTMENTS UNDER EXISTING RATES

ACCOUNT (1)	EXPLANATION (2)	ADJUST- MENT INCREASE DECREASE (3)
	To project operating revenues for estimated metered residential gravity customers connected and disconnected during the future test year ending December 31, 2025.	
	Two Year Average Metered Residential Gravity Customers Net Gain	126
	Average Annual Revenue per Average Metered Residential Gravity Customer	550.25
	Annualized Revenue Adjustment = Net Gain x Average Annual Revenue	69,332
	(a) Portion of Adjustment Included in Twelve Months Ending December 31, 2025	34,666
46100100	Metered Sales to Residential Customers	34,666

(a) The estimated average net gain of metered residential gravity customers for the twelve months ending December 31, 2025 is presumed to occur evenly throughout the test year. Accordingly, one-half of the annualized revenue adjustment determined in this Exhibit is projected to occur during the twelve months ending December 31, 2025 and is carried forward to Exhibit No. FII-2, page 3. The remainder of the annualized revenue adjustment is reflected on Exhibit No. FII-2-10.

THE YORK WATER COMPANY
DATA REQUIREMENTS OF THE PENNSYLVANIA PUBLIC UTILITY COMMISSION
OPERATING REVENUE ADJUSTMENTS UNDER EXISTING RATES

ACCOUNT (1)	EXPLANATION (2)	ADJUST- MENT INCREASE DECREASE (3)
	To project operating revenues for estimated metered residential repumped customers connected and disconnected during the future test year ending December 31, 2025.	
	Two Year Average Metered Residential Repumped Customers Net Gain	698
	Average Annual Revenue per Average Metered Residential Repumped Customer	651.91
	Annualized Revenue Adjustment = Net Gain x Average Annual Revenue	455,034
	(a) Portion of Adjustment Included in Twelve Months Ending December 31, 2025	227,517
46100100	Metered Sales to Residential Customers	227,517

(a) The estimated average net gain of metered residential repumped customers for the twelve months ending December 31, 2025 is presumed to occur evenly throughout the test year. Accordingly, one-half of the annualized revenue adjustment determined in this Exhibit is projected to occur during the twelve months ending December 31, 2025 and is carried forward to Exhibit No. FII-2, page 3. The remainder of the annualized revenue adjustment is reflected on Exhibit No. FII-2-11.

THE YORK WATER COMPANY
DATA REQUIREMENTS OF THE PENNSYLVANIA PUBLIC UTILITY COMMISSION
OPERATING REVENUE ADJUSTMENTS UNDER EXISTING RATES

ACCOUNT (1)	EXPLANATION (2)	ADJUST- MENT INCREASE DECREASE (3)
	To project operating revenues for estimated metered commercial gravity customers connected and disconnected during the future test year ending December 31, 2025.	
	Two Year Average Metered Commercial Gravity Customers Net Gain	7
	Average Annual Revenue per Average Metered Commercial Gravity Customer	1,860.77
	Annualized Revenue Adjustment = Net Gain x Average Annual Revenue	13,025
	(a) Portion of Adjustment Included in Twelve Months Ending December 31, 2025	6,513
46100200	Metered Sales to Commercial Customers	6,513

(a) The estimated average net loss of metered commercial gravity customers for the twelve months ending December 31, 2025 is presumed to occur evenly throughout the test year. Accordingly, one-half of the annualized revenue adjustment determined in this Exhibit is projected to occur during the twelve months ending December 31, 2025 and is carried forward to Exhibit No. FII-2, page 3. The remainder of the annualized revenue adjustment is reflected on Exhibit No. FII-2-12.

THE YORK WATER COMPANY
DATA REQUIREMENTS OF THE PENNSYLVANIA PUBLIC UTILITY COMMISSION
OPERATING REVENUE ADJUSTMENTS UNDER EXISTING RATES

ACCOUNT (1)	EXPLANATION (2)	ADJUST- MENT INCREASE DECREASE (3)
	To project operating revenues for estimated metered commercial repumped customers connected and disconnected during the future test year ending December 31, 2025.	
	Two Year Average Metered Commercial Repumped Customers Net Gain	12
	Average Annual Revenue per Average Metered Commercial Repumped Customer	4,487.60
	Annualized Revenue Adjustment = Net Gain x Average Annual Revenue	53,851
	(a) Portion of Adjustment Included in Twelve Months Ending December 31, 2025	26,926
46120000	Metered Sales to Commercial Customers	26,926

(a) The estimated average net gain of metered commercial repumped customers for the twelve months ending December 31, 2025 is presumed to occur evenly throughout the test year. Accordingly, one-half of the annualized revenue adjustment determined in this Exhibit is projected to occur during the twelve months ending December 31, 2025 and is carried forward to Exhibit No. FII-2, page 3. The remainder of the annualized revenue adjustment is reflected on Exhibit No. FII-2-13.

THE YORK WATER COMPANY
DATA REQUIREMENTS OF THE PENNSYLVANIA PUBLIC UTILITY COMMISSION
OPERATING REVENUE ADJUSTMENTS UNDER EXISTING RATES

ACCOUNT (1)	EXPLANATION (2)	ADJUST- MENT INCREASE DECREASE (3)
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To project private fire protection revenues under existing rates based on the estimated number of hydrants and standby service connections placed in service during the future test year ending December 31, 2025.

	Two Year Average Gain in Number of Billing Units	Annual Rate Supplement No. 151 to Tariff Water Pa PUC No 14	Annual Revenue
Gravity System			
First Hydrant	-1	545.04	(545)
Each Additional Hydrant	0	409.32	-
2-Inch Service Connection	1	409.32	409
3-Inch Service Connection	0	545.04	-
4-Inch Service Connection	-1	681.24	(681)
6-Inch Service Connection	5	1365.00	6,825
8-Inch Service Connection	2	2730.00	5,460
10-Inch Service Connection	1	4095.72	4,096
12-Inch Service Connection	0	6091.68	-
			15,564

THE YORK WATER COMPANY
DATA REQUIREMENTS OF THE PENNSYLVANIA PUBLIC UTILITY COMMISSION
OPERATING REVENUE ADJUSTMENTS UNDER EXISTING RATES

ACCOUNT (1)	EXPLANATION (2)			ADJUST- MENT INCREASE DECREASE (3)
	To project private fire protection revenues under existing rates based on the estimated number of hydrants and standby service connections placed in service during the future test year ending December 31, 2025.			
		Two Year Average Gain in Number of Billing Units	Annual Rate Supplement No. 151 to Tariff Water Pa PUC No 14	Annual Revenue
	Repumped System			
	First Hydrant	1	675.00	675
	Each Additional Hydrant	0	506.76	-
	2-Inch Service Connection	4	557.64	2,231
	3-Inch Service Connection	0	743.16	-
	4-Inch Service Connection	1	929.52	930
	6-Inch Service Connection	5	1858.80	9,294
	8-Inch Service Connection	3	3719.28	11,158
	10-Inch Service Connection	1	5580.12	5,580
	12-Inch Service Connection	5	8324.16	41,621
				71,488
	Total Annualized Private Fire Protection			87,052
	(a) Portion of Adjustment Included in Twelve Months Ending December 31, 2025			43,526
46200200	Private Fire Protection			43,526

(a) The estimated average net gain of private fire protection billing units for the twelve months ending December 31, 2025 is presumed to occur evenly throughout the test year. Accordingly, one-half of the annualized revenue adjustment determined in this Exhibit is projected to occur during the twelve months ending December 31, 2025, and is carried forward to Exhibit No. FII-2, page 3. The remainder of the annualized revenue adjustment is reflected on Exhibit No. FII-2-15.

THE YORK WATER COMPANY
 DATA REQUIREMENTS OF THE PENNSYLVANIA PUBLIC UTILITY COMMISSION
 OPERATING REVENUE ADJUSTMENTS UNDER EXISTING RATES

ACCOUNT (1)	EXPLANATION (2)			ADJUST- MENT INCREASE DECREASE (3)
	To project public fire protection revenues under existing rates based on the estimated number of hydrants placed in service during the future test year ending December 31, 2025			
	Two Year Average Gain in Number of Billing Units	Annual Rate Supplement No. 151 to Tariff Water Pa PUC No 14	Annual Revenue	
	Hydrants-Gravity System	4	311.64	1,247
	Hydrants-Repump System	79	436.32	34,469
	Total Annualized Public Fire Protection			35,716
	(a) Portion of Adjustment Included in Twelve Months Ending December 31, 2025			17,858
46200100	Public Fire Protection			17,858

- (a) The estimated average net gain of public fire protection billing units for the twelve months ending December 31, 2025 is presumed to occur evenly throughout the test year. Accordingly, one-half of the annualized revenue adjustment determined in this Exhibit is projected to occur during the twelve months ending December 31, 2025, and is carried forward to Exhibit No. FII-2, page 3. The remainder of the annualized revenue adjustment is reflected on Exhibit No. FII-2-17.

THE YORK WATER COMPANY
 DATA REQUIREMENTS OF THE PENNSYLVANIA PUBLIC UTILITY COMMISSION
 OPERATING REVENUE ADJUSTMENTS UNDER EXISTING RATES

ACCOUNT (1)	EXPLANATION (2)	ADJUST- MENT INCREASE DECREASE (3)
	To project lease payments received for communication equipment installed on the Company's standpipes in accordance with non-exclusive license agreements between the Company and non-affiliated companies for the twelve months ending December 31, 2025.	
	Projected Lease Payments For The Installation Of Communication Equipment For The Twelve Months Ending December 31, 2025	445,516
	Less: Pro Forma Lease Payments For The Installation Of Communication Equipment For The Twelve Months Ended December 31, 2024 (Refer to Exhibit No. HII-2-13)	430,587
		14,929
47200000	Rent from Water Property	14,929

Refer to Exhibit No. FII-2-18 for an adjustment to annualize lease payments received for communication equipment installed on the Company's standpipes.

THE YORK WATER COMPANY
 DATA REQUIREMENTS OF THE PENNSYLVANIA PUBLIC UTILITY COMMISSION
 OPERATING REVENUE ADJUSTMENTS UNDER EXISTING RATES

ACCOUNT (1)	EXPLANATION (2)	ADJUST- MENT INCREASE DECREASE (3)
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To project late charges for the twelve months ending December 31, 2025 based on a two-year ratio of late charges to total sales of water.

Twelve Months Ended	Late Charges	Sales of Water	Percent of Late Charges
December 31, 2023	151,900	66,300,134	
December 31, 2024	140,987	63,203,691	
	292,887	129,503,825	0.23%

Projected Late Charges
 Based on Applying the Two-Year
 Ratio to Projected Sales of Water Under
 Existing Rates for the Twelve
 Months Ending December 31, 2025 150,553

Less: Pro Forma Late Charges
 for Twelve Months Ended December
 31, 2024 150,518

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THE YORK WATER COMPANY
DATA REQUIREMENTS OF THE PENNSYLVANIA PUBLIC UTILITY COMMISSION
OPERATING REVENUE ADJUSTMENTS UNDER EXISTING RATES

ACCOUNT (1)	EXPLANATION (2)	ADJUST- MENT INCREASE DECREASE (3)
	To project operating revenues based on a three year average of declining consumption for residential gravity and repumped customers for the twelve months ending December 31, 2025.	
	Pro Forma Residential Gravity Consumption as of December 31, 2024 (in 00's)	10,938,222
	Average Per Capita Reduction	-1.59%
	Reduced Consumption (in 00's)	(173,918)
	Currently Effective Rate (per 1,000 gal)	\$ 6.631
	Gravity Adjustment (173,918 * 0.6631)	(115,325)
	Pro Forma Residential Repumped Consumption as of December 31, 2024 (in 00's)	19,773,573
	Average Per Capita Reduction	-1.12%
	Reduced Consumption (in 00's)	(221,464)
	Currently Effective Rate (per 1,000 gal)	\$ 10.210
	Repumped Adjustment (221,464 * 1.0210)	<u>(226,115)</u>
46100100 Metered Sales to Residential Customers		(341,440)

THE YORK WATER COMPANY
 DATA REQUIREMENTS OF THE PENNSYLVANIA PUBLIC UTILITY COMMISSION
 OPERATING REVENUE ADJUSTMENTS UNDER EXISTING RATES

ACCOUNT (1)	EXPLANATION (2)	ADJUST- MENT INCREASE DECREASE (3)
	To annualize operating revenues for estimated metered residential gravity customers connected and disconnected during the future test year ending December 31, 2025.	
	Two Year Average Metered Residential Gravity Customers Net Gain	126
	Average Annual Revenue per Average Metered Residential Gravity Customer	550.25
	Annualized Revenue Adjustment = Net Gain x Average Annual Revenue	69,332
	(a) Portion of Adjustment Representing Annualization of Operating Revenues for Estimated Net Gain of Metered Residential Gravity Customers During the Twelve Months Ending December 31, 2025.	34,666
46100100	Metered Sales to Residential Customers	34,666

- (a) The estimated average net gain of metered residential gravity customers for the twelve months ending December 31, 2025 is presumed to occur evenly throughout the test year. Accordingly, one-half of the annualized revenue adjustment determined in this Exhibit occurs subsequent to the twelve months ended December 31, 2025, and is carried forward to Exhibit No. FII-2, page 5.

THE YORK WATER COMPANY
 DATA REQUIREMENTS OF THE PENNSYLVANIA PUBLIC UTILITY COMMISSION
 OPERATING REVENUE ADJUSTMENTS UNDER EXISTING RATES

ACCOUNT (1)	EXPLANATION (2)	ADJUST- MENT INCREASE DECREASE (3)
	To annualize operating revenues for estimated metered residential repumped customers connected and disconnected during the future test year ending December 31, 2025.	
	Two Year Average Metered Residential Repumped Customers Net Gain	698
	Average Annual Revenue per Average Metered Residential Repumped Customer	651.91
	Annualized Revenue Adjustment = Net Gain x Average Annual Revenue	455,034
	(a) Portion of Adjustment Representing Annualization of Operating Revenues for Estimated Net Gain of Metered Residential Repumped Customers During the Twelve Months Ending December 31, 2025	227,517
46100100	Metered Sales to Residential Customers	227,517

- (a) The estimated average net gain of metered residential repumped customers for the twelve months ending December 31, 2025 is presumed to occur evenly throughout the test year. Accordingly, one-half of the annualized revenue adjustment determined in this Exhibit occurs subsequent to the twelve months ending December 31, 2025, and is carried forward to Exhibit No. FII-2, page 5.

THE YORK WATER COMPANY
 DATA REQUIREMENTS OF THE PENNSYLVANIA PUBLIC UTILITY COMMISSION
 OPERATING REVENUE ADJUSTMENTS UNDER EXISTING RATES

ACCOUNT (1)	EXPLANATION (2)	ADJUST- MENT INCREASE DECREASE (3)
	To annualize operating revenues for estimated metered commercial gravity customers connected and disconnected during the future test year ending December 31, 2025.	
	Two Year Average Metered Commercial Gravity Customers Net Gain	7
	Average Annual Revenue per Average Metered Commercial Gravity Customer	1,860.77
	Annualized Revenue Adjustment = Net Gain x Average Annual Revenue	13,025
	(a) Portion of Adjustment Representing Annualization of Operating Revenues for Estimated Net Gain of Metered Commercial Gravity Customers During the Twelve Months Ending December 31, 2025	6,513
46100200	Metered Sales to Commercial Customers	6,513

- (a) The estimated average net gain of metered commercial gravity customers for the twelve months ending December 31, 2025 is presumed to occur evenly throughout the test year. Accordingly, one-half of the annualized revenue adjustment determined in this Exhibit occurs subsequent to the twelve months ended December 31, 2025, and is carried forward to Exhibit No. FII-2, page 5.

THE YORK WATER COMPANY
 DATA REQUIREMENTS OF THE PENNSYLVANIA PUBLIC UTILITY COMMISSION
 OPERATING REVENUE ADJUSTMENTS UNDER EXISTING RATES

ACCOUNT (1)	EXPLANATION (2)	ADJUST- MENT INCREASE DECREASE (3)
	To annualize operating revenues for estimated metered commercial repumped customers connected and disconnected during the future test year ending December 31, 2025.	
	Two Year Average Metered Commercial Repumped Customers Net Gain	12
	Average Annual Revenue per Average Metered Commercial Repumped Customer	4,487.60
	Annualized Revenue Adjustment = Net Gain x Average Annual Revenue	53,851
	(a) Portion of Adjustment Representing Annualization of Operating Revenues for Estimated Net Gain of Metered Residential Repumped Customers During the Twelve Months Ending December 31, 2025	26,926
46100200	Metered Sales to Commercial Customers	26,926

- (a) The estimated average net gain of metered commercial repumped customers for the twelve months ending December 31, 2025 is presumed to occur evenly throughout the test year. Accordingly, one-half of the annualized revenue adjustment determined in this Exhibit occurs subsequent to the twelve months ending December 31, 2025, and is carried forward to Exhibit No. FII-2, page 5.

THE YORK WATER COMPANY
DATA REQUIREMENTS OF THE PENNSYLVANIA PUBLIC UTILITY COMMISSION
OPERATING REVENUE ADJUSTMENTS UNDER EXISTING RATES

ACCOUNT (1)	EXPLANATION (2)	ADJUST- MENT INCREASE DECREASE (3)
	To annualize commercial and industrial revenues under base rates effective March 1, 2023, applied to the number of customers in service as of December 31, 2024 for West Donegal and Salisbury Townships.	
	REVENUES AT CONSUMPTION PRESENT PRESENT NUMBER OF BILLS TION BASE BASE 100 GAL 100 GAL RATES RATES (2) (3) (4) (5)	
INDUSTRIAL WEST DONEGAL TOWNSHIP REPUMPED		
CUSTOMER CHARGE		
1	12	33.40 401
OUTPUT CHARGE		
UP TO 50	600	0.9853 591
NEXT 450	2,724	0.8371 2,280
TOTAL WEST DONEGAL TOWNSHIP INDUSTRIAL REPUMPED	12 3,324	3,272
Test Year Revenue		2,290
		982
46100300 Metered Sales to Industrial Customers		982

THE YORK WATER COMPANY
DATA REQUIREMENTS OF THE PENNSYLVANIA PUBLIC UTILITY COMMISSION
OPERATING REVENUE ADJUSTMENTS UNDER EXISTING RATES

ACCOUNT (1)	EXPLANATION (2)	ADJUST- MENT INCREASE DECREASE (3)
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To annualize private fire protection revenues under existing rates based on the estimated number of hydrants and standby service connections placed in service during the future test year ending December 31, 2025.

	Two Year Average Gain in Number of Billing Units	Annual Rate Supplement No. 151 to Tariff Water Pa PUC No 14	Annual Revenue
Gravity System			
First Hydrant	-1	545.04	(545)
Each Additional Hydrant	0	409.32	-
2-Inch Service Connection	1	409.32	409
3-Inch Service Connection	0	545.04	-
4-Inch Service Connection	-1	681.24	(681)
6-Inch Service Connection	5	1365.00	6,825
8-Inch Service Connection	2	2730.00	5,460
10-Inch Service Connection	1	4095.72	4,096
12-Inch Service Connection	0	6091.68	-
			15,564

THE YORK WATER COMPANY
DATA REQUIREMENTS OF THE PENNSYLVANIA PUBLIC UTILITY COMMISSION
OPERATING REVENUE ADJUSTMENTS UNDER EXISTING RATES

ACCOUNT (1)	EXPLANATION (2)			ADJUST- MENT INCREASE DECREASE (3)
	To annualize private fire protection revenues under existing rates based on the estimated number of hydrants and standby service connections placed in service during the future test year ending December 31, 2025.			
		Two Year Average Gain in Number of Billing Units	Annual Rate Supplement No. 151 to Tariff Water Pa PUC No 14	Annual Revenue
	Repumped System			
	First Hydrant	1	675.00	675
	Each Additional Hydrant	0	506.76	-
	2-Inch Service Connection	4	557.64	2,231
	3-Inch Service Connection	0	743.16	-
	4-Inch Service Connection	1	929.52	930
	6-Inch Service Connection	5	1858.80	9,294
	8-Inch Service Connection	3	3719.28	11,158
	10-Inch Service Connection	1	5580.12	5,580
	12-Inch Service Connection	5	8324.16	41,621
				71,488
	Total Annualized Private Fire Protection			87,052
	(a) Portion of Adjustment Representing Annualization of Operating Revenues for Estimated Net Gain of Private Fire Protection Billing Units During the Twelve Months Ending December 31, 2025			
				43,526
46200200	Private Fire Protection			43,526

(a) The estimated average net gain of private fire protection billing units for the twelve months ending December 31, 2025 is presumed to occur evenly throughout the test year. Accordingly, one-half of the annualized revenue adjustment determined in this Exhibit occurs subsequent to the twelve months ending December 31, 2025, and is carried forward to Exhibit No. FII-2, page 5.

THE YORK WATER COMPANY
 DATA REQUIREMENTS OF THE PENNSYLVANIA PUBLIC UTILITY COMMISSION
 OPERATING REVENUE ADJUSTMENTS UNDER EXISTING RATES

ACCOUNT (1)	EXPLANATION (2)	ADJUST- MENT INCREASE DECREASE (3)
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To annualize private fire protection revenues under base rates effective March 1, 2023, applied to the number of hydrants and standby service connections in service as of December 31, 2024 for West Donegal and Salisbury Townships.

Number of Billing Units as of 12-31-24	Annual Rate Supplement No. 151 to Tariff Water Pa PUC No.14	Annual Revenue
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Repumped System - West Donegal Township

First Hydrant	0	675.00	-
Each Additional Hydrant	0	506.76	-
2-Inch Service Connection	0	557.64	-
3-Inch Service Connection	0	743.16	-
4-Inch Service Connection	0	929.52	-
6-Inch Service Connection	1	1858.80	1,859
8-Inch Service Connection	15	3719.28	55,789
10-Inch Service Connection	2	5580.12	11,160
12-Inch Service Connection	2	8324.16	16,648
			85,457

THE YORK WATER COMPANY
 DATA REQUIREMENTS OF THE PENNSYLVANIA PUBLIC UTILITY COMMISSION
 OPERATING REVENUE ADJUSTMENTS UNDER EXISTING RATES

ACCOUNT (1)	EXPLANATION (2)	ADJUST- MENT INCREASE DECREASE (3)															
	To annualize private fire protection revenues under base rates effective March 1, 2023, applied to the number of hydrants and standby service connections in service as of December 31, 2024 for West Donegal and Salisbury Townships.																
	<table border="0"> <tr> <td></td> <td style="text-align: center;">Annual Rate</td> <td></td> </tr> <tr> <td style="text-align: center;">Number of</td> <td style="text-align: center;">Supplement</td> <td></td> </tr> <tr> <td style="text-align: center;">Billing</td> <td style="text-align: center;">No. 151 to</td> <td></td> </tr> <tr> <td style="text-align: center;">Units as of</td> <td style="text-align: center;">Tariff Water</td> <td style="text-align: center;">Annual</td> </tr> <tr> <td style="text-align: center;">12-31-24</td> <td style="text-align: center;">Pa PUC No.14</td> <td style="text-align: center;">Revenue</td> </tr> </table>		Annual Rate		Number of	Supplement		Billing	No. 151 to		Units as of	Tariff Water	Annual	12-31-24	Pa PUC No.14	Revenue	
	Annual Rate																
Number of	Supplement																
Billing	No. 151 to																
Units as of	Tariff Water	Annual															
12-31-24	Pa PUC No.14	Revenue															
	Repumped System - Salisbury Township																
	2-Inch Service Connection	0 557.64 -															
	3-Inch Service Connection	0 743.16 -															
	4-Inch Service Connection	0 929.52 -															
	6-Inch Service Connection	3 1,858.80 5,576															
	8-Inch Service Connection	2 3,719.28 7,439															
		13,015															
	Total Annualized Private Fire Protection	98,472															
	Less: Test Year Private Fire Protection Net of DSIC, STAS and Unbilled Revenues	49,000															
		49,472															
46200200	Private Fire Protection	49,472															

THE YORK WATER COMPANY
 DATA REQUIREMENTS OF THE PENNSYLVANIA PUBLIC UTILITY COMMISSION
 OPERATING REVENUE ADJUSTMENTS UNDER EXISTING RATES

ACCOUNT (1)	EXPLANATION (2)	ADJUST- MENT INCREASE DECREASE (3)
	To annualize public fire protection revenues under existing rates based on the estimated number of hydrants placed in service during the future test year ending December 31, 2025	
	Two Year Average Gain in Number of Billing Units	Annual Rate Supplement No.151 to Tariff Water Pa PUC No 14 Annual Revenue
	Hydrants-Gravity System	4 311.64 1,247
	Hydrants-Repump System	79 436.32 34,469
	Total Annualized Public Fire Protection	35,716
	(a) Portion of Adjustment Representing Annual- ization of Operating Revenues for Estimated Net Gain of Public Fire Hydrants During the Twelve Months Ending December 31, 2025	17,858
46200100	Public Fire Protection	17,858

(a) The estimated average net gain of public fire protection billing units for the twelve months ending December 31, 2025 is presumed to occur evenly throughout the test year. Accordingly, one-half of the annualized revenue adjustment determined in this Exhibit occurs subsequent to the twelve months ending December 31, 2025, and is carried forward to Exhibit No. FII-2, page 5.

THE YORK WATER COMPANY
 DATA REQUIREMENTS OF THE PENNSYLVANIA PUBLIC UTILITY COMMISSION
 OPERATING REVENUE ADJUSTMENTS UNDER EXISTING RATES

ACCOUNT (1)	EXPLANATION (2)	ADJUST- MENT INCREASE DECREASE (3)
	To annualize lease payments received for communication equipment installed on the Company's standpipes in accordance with non-exclusive license agreements between the Company and non-affiliated companies for the twelve months ending December 31, 2025.	
	Annualized Lease Payments For The Installation Of Communication Equipment For The Twelve Months Ending December 31, 2025	450,065
	Less: Projected Lease Payments For The Installation Of Communication Equipment For The Twelve Months Ended December 31, 2025 (Refer to Exhibit No. FII-2-7)	445,516
		4,549
47200000	Rent from Water Property	4,549

THE YORK WATER COMPANY
 DATA REQUIREMENTS OF THE PENNSYLVANIA PUBLIC UTILITY COMMISSION
 OPERATING REVENUE ADJUSTMENTS UNDER EXISTING RATES

ACCOUNT (1)	EXPLANATION (2)	ADJUST- MENT INCREASE DECREASE (3)
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To annualize late charges for the twelve months ending December 31, 2025 based on a two-year ratio of late charges to total sales of water.

Twelve Months Ended	Late Charges	Sales of Water	Percent of Late Charges
December 31, 2023	151,900	66,300,134	
December 31, 2024	140,987	63,203,691	
	292,887	129,503,825	0.23%

Pro Forma Late Charges
 Based on Applying the Two-Year
 Ratio to Pro Forma Sales of Water Under
 Existing Rates for the Twelve
 Months Ending December 31, 2025 151,528

Less: Projected Late Charges
 for Twelve Months Ending December
 31, 2025 (Refer to Exhibit No. FII-2-8) 150,553

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THE YORK WATER COMPANY
DATA REQUIREMENTS OF THE PENNSYLVANIA PUBLIC UTILITY COMMISSION
OPERATING REVENUE ADJUSTMENTS UNDER EXISTING RATES

ACCOUNT (1)	EXPLANATION (2)	ADJUST- MENT INCREASE DECREASE (3)
	To project operating revenues for estimated metered residential gravity and repumped customers connected and disconnected during January and February 2026, and included in revenue for twelve months ending February 28, 2027.	
	Two Year Average Metered Residential Gravity Customers Net Gain	126
	Prorated Gain in Gravity Customers during the two months ending February 28, 2023 (126 / 12 * 2)	21
	Average Annual Revenue per Average Metered Residential Gravity Customer	546.41
	Annualized Revenue Adjustment = Prorated Net Gain x Average Annual Revenue	11,475
	Two Year Average Metered Residential Repumped Customers Net Gain	698
	Prorated Gain in Repumped Customers during the two months ending February 28, 2023 (698 / 12 * 2)	116
	Average Annual Revenue per Average Metered Residential Repumped Customer	646.93
	Annualized Revenue Adjustment = Prorated Net Gain x Average Annual Revenue	75,259
	Adjustment Included in Twelve Months Ending February 28, 2027 (11,475 + 75,259)	86,734
46100100	Metered Sales to Residential Customers	86,734

THE YORK WATER COMPANY
DATA REQUIREMENTS OF THE PENNSYLVANIA PUBLIC UTILITY COMMISSION
OPERATING REVENUE ADJUSTMENTS UNDER EXISTING RATES

ACCOUNT (1)	EXPLANATION (2)	ADJUST- MENT INCREASE DECREASE (3)
	To project operating revenues for estimated metered commercial gravity and repumped customers connected and disconnected during January and February 2026, and included in revenue for twelve months ending February 28, 2027.	
	Two Year Average Metered Commercial Gravity Customers Net Gain	7
	Prorated Gain in Gravity Customers during the two months ending February 28, 2023 (7 / 12 * 2)	1
	Average Annual Revenue per Average Metered Commercial Gravity Customer	1,860.77
	Annualized Revenue Adjustment = Prorated Net Gain x Average Annual Revenue	2,171
	Two Year Average Metered Commercial Repumped Customers Net Gain	12
	Prorated Gain of Repumped Customers during the two months ending February 28, 2023 (12 / 12 * 2)	2
	Average Annual Revenue per Average Metered Commercial Repumped Customer	4,487.60
	Annualized Revenue Adjustment = Net Gain x Average Annual Revenue	8,975
	Adjustment Included in Twelve Months Ending February 28, 2027 (2,171 + 8,975)	11,146
46100200 Metered Sales to Commercial Customers		11,146

THE YORK WATER COMPANY
DATA REQUIREMENTS OF THE PENNSYLVANIA PUBLIC UTILITY COMMISSION
OPERATING REVENUE ADJUSTMENTS UNDER EXISTING RATES

ACCOUNT (1)	EXPLANATION (2)		ADJUST- MENT INCREASE DECREASE (3)	
To project private fire protection revenues under existing rates based on the estimated number of hydrant and standby service customers added during January and February 2026 and included in revenue for the twelve months ending February 28, 2027.				
	Two Year Average Gain in Number of Billing Units	Prorated Average Gain for two months ended Feb. 28, 2026	Annual Rate Supplement No. 151 to Tariff Water Pa PUC No 14	Annual Revenue
Gravity System				
First Hydrant Each Additional Hydrant	-1	(0)	545.04	(91)
2-Inch Service Connection	0	-	409.32	-
3-Inch Service Connection	1	0	409.32	68
4-Inch Service Connection	0	-	545.04	-
6-Inch Service Connection	-1	(0)	681.24	(114)
8-Inch Service Connection	5	1	1365.00	1,138
10-Inch Service Connection	2	0	2730.00	910
12-Inch Service Connection	1	0	4095.72	683
	0	-	6091.68	-
			2,594	

THE YORK WATER COMPANY
DATA REQUIREMENTS OF THE PENNSYLVANIA PUBLIC UTILITY COMMISSION
OPERATING REVENUE ADJUSTMENTS UNDER EXISTING RATES

ACCOUNT (1)	EXPLANATION (2)					ADJUST- MENT INCREASE DECREASE (3)
	To project private fire protection revenues under existing rates based on the estimated number of hydrant and standby service customers added during January and February 2026 and included in revenue for the twelve months ending February 28, 2027.					
		Two Year Average Gain in Number of Billing Units	Prorated Average Gain for two months ended Feb. 28, 2026	Annual Rate Supplement No. 151 to Tariff Water Pa PUC No 14	Annual Revenue	
	Repumped System					
	First Hydrant	1	0	675.00	113	
	Each Additional Hydrant	0	-	506.76	-	
	2-Inch Service Connection	4	1	557.64	372	
	3-Inch Service Connection	0	-	743.16	-	
	4-Inch Service Connection	1	0	929.52	155	
	6-Inch Service Connection	5	1	1,858.80	1,549	
	8-Inch Service Connection	3	1	3,719.28	1,860	
	10-Inch Service Connection	1	0	5,580.12	930	
	12-Inch Service Connection	5	1	8,324.16	6,937	
					11,915	
	Total Annualized Private Fire Protection				14,509	
46200200	Private Fire Protection					14,509

THE YORK WATER COMPANY
 DATA REQUIREMENTS OF THE PENNSYLVANIA PUBLIC UTILITY COMMISSION
 OPERATING REVENUE ADJUSTMENTS UNDER EXISTING RATES

ACCOUNT (1)	EXPLANATION (2)	ADJUST- MENT INCREASE DECREASE (3)
	To project public fire protection revenues under existing rates based on the estimated hydrant customers added during January and February 2026 and included in revenue for the twelve months ending February 28, 2027.	
	Two Year Average Gain in Number of Billing Units	Prorated Average Gain for two months ended Feb. 28, 2026
		Annual Rate Supplement No. 151 to Tariff Water Pa PUC No 14
		Annual Revenue
	Hydrants-Gravity System	4
		1
		311.64
	Hydrants-Repump System	79
		13
		436.32
	Total Annualized Public Fire Protection	5,953
46200100	Public Fire Protection	5,953

THE YORK WATER COMPANY
 DATA REQUIREMENTS OF THE PENNSYLVANIA PUBLIC UTILITY COMMISSION
 OPERATING REVENUE ADJUSTMENTS UNDER EXISTING RATES

ACCOUNT (1)	EXPLANATION (2)	ADJUST- MENT INCREASE DECREASE (3)
	To project operating revenues for estimated metered residential gravity customers connected and disconnected during the fully projected future test year ending February 28, 2027.	
	Two Year Average Metered Residential Gravity Customers Net Gain	126
	Average Annual Revenue per Average Metered Residential Gravity Customer	545.78
	Annualized Revenue Adjustment = Net Gain x Average Annual Revenue	68,768
	(a) Portion of Adjustment Included in Twelve Months Ending February 28, 2027	34,384
46100100	Metered Sales to Residential Customers	34,384

- (a) The estimated average net gain of metered residential gravity customers for the twelve months ending February 28, 2027 is presumed to occur evenly throughout the test year. Accordingly, one-half of the annualized revenue adjustment determined in this Exhibit is projected to occur during the twelve months ending February 28, 2027 and is carried forward to Exhibit No. FII-2, page 7. The remainder of the annualized revenue adjustment is reflected on Exhibit No. FII-2-34.

THE YORK WATER COMPANY
 DATA REQUIREMENTS OF THE PENNSYLVANIA PUBLIC UTILITY COMMISSION
 OPERATING REVENUE ADJUSTMENTS UNDER EXISTING RATES

ACCOUNT (1)	EXPLANATION (2)	ADJUST- MENT INCREASE DECREASE (3)
	To project operating revenues for estimated metered residential repumped customers connected and disconnected during the fully projected future test year ending February 28, 2027.	
	Two Year Average Metered Residential Repumped Customers Net Gain	698
	Average Annual Revenue per Average Metered Residential Repumped Customer	646.11
	Annualized Revenue Adjustment = Net Gain x Average Annual Revenue	450,982
	(a) Portion of Adjustment Included in Twelve Months Ending February 28, 2027	225,491
46100100	Metered Sales to Residential Customers	225,491

(a) The estimated average net gain of metered residential repumped customers for the twelve months ending February 28, 2027 is presumed to occur evenly throughout the test year. Accordingly, one-half of the annualized revenue adjustment determined in this Exhibit is projected to occur during the twelve months ending February 28, 2027 and is carried forward to Exhibit No. FII-2, page 7. The remainder of the annualized revenue adjustment is reflected on Exhibit No. FII-2-35.

THE YORK WATER COMPANY
 DATA REQUIREMENTS OF THE PENNSYLVANIA PUBLIC UTILITY COMMISSION
 OPERATING REVENUE ADJUSTMENTS UNDER EXISTING RATES

ACCOUNT (1)	EXPLANATION (2)	ADJUST- MENT INCREASE DECREASE (3)
	To project operating revenues for estimated metered commercial gravity customers connected and disconnected during the fully projected future test year ending February 28, 2027.	
	Two Year Average Metered Commercial Gravity Customers Net Gain	7
	Average Annual Revenue per Average Metered Commercial Gravity Customer	1,860.77
	Annualized Revenue Adjustment = Net Gain x Average Annual Revenue	13,025
	(a) Portion of Adjustment Included in Twelve Months Ending February 28, 2027	6,513
46100200	Metered Sales to Commercial Customers	6,513
	(a) The estimated average net gain of metered commercial gravity customers for the twelve months ending February 28, 2027 is presumed to occur evenly throughout the test year. Accordingly, one-half of the annualized revenue adjustment determined in this Exhibit is projected to occur during the twelve months ending February 28, 2027 and is carried forward to Exhibit No. FII-2, page 7. The remainder of the annualized revenue adjustment is reflected on Exhibit No. FII-2-36.	

THE YORK WATER COMPANY
 DATA REQUIREMENTS OF THE PENNSYLVANIA PUBLIC UTILITY COMMISSION
 OPERATING REVENUE ADJUSTMENTS UNDER EXISTING RATES

ACCOUNT (1)	EXPLANATION (2)	ADJUST- MENT INCREASE DECREASE (3)
	To project operating revenues for estimated metered commercial repumped customers connected and disconnected during the fully projected future test year ending February 28, 2027.	
	Two Year Average Metered Commercial Repumped Customers Net Gain	12
	Average Annual Revenue per Average Metered Commercial Repumped Customer	4,487.60
	Annualized Revenue Adjustment = Net Gain x Average Annual Revenue	53,851
	(a) Portion of Adjustment Included in Twelve Months Ending February 28, 2027	26,926
46100200	Metered Sales to Commercial Customers	26,926
	(a) The estimated average net gain of metered commercial repumped customers for the twelve months ending February 28, 2027 is presumed to occur evenly throughout the test year. Accordingly, one-half of the annualized revenue adjustment determined in this Exhibit is projected to occur during the twelve months ending February 28, 2027 and is carried forward to Exhibit No. FII-2, page 7. The remainder of the annualized revenue adjustment is reflected on Exhibit No. FII-2-37.	

THE YORK WATER COMPANY
DATA REQUIREMENTS OF THE PENNSYLVANIA PUBLIC UTILITY COMMISSION
OPERATING REVENUE ADJUSTMENTS UNDER EXISTING RATES

ACCOUNT (1)	EXPLANATION (2)	ADJUST- MENT INCREASE DECREASE (3)
To project private fire protection revenues under existing rates based on the estimated number of hydrants and standby service connections placed in service during the fully projected future test year ending February 28, 2027.		
	Two Year Average Gain in Number of Billing Units	Annual Rate Supplement No. 151 to Tariff Water Pa PUC Annual No 14 Revenue
Gravity System		
First Hydrant Each Additional Hydrant	-1 0	545.04 (545) 409.32 -
2-Inch Service Connection	1	409.32 409
3-Inch Service Connection	0	545.04 -
4-Inch Service Connection	-1	681.24 (681)
6-Inch Service Connection	5	1365.00 6,825
8-Inch Service Connection	2	2730.00 5,460
10-Inch Service Connection	1	4095.72 4,096
12-Inch Service Connection	0	6091.68 -
		15,564

THE YORK WATER COMPANY
DATA REQUIREMENTS OF THE PENNSYLVANIA PUBLIC UTILITY COMMISSION
OPERATING REVENUE ADJUSTMENTS UNDER EXISTING RATES

ACCOUNT (1)	EXPLANATION (2)			ADJUST- MENT INCREASE DECREASE (3)
	To project private fire protection revenues under existing rates based on the estimated number of hydrants and standby service connections placed in service during the fully projected future test year ending February 28, 2027.			
	Two Year Average Gain in Number of Billing Units	Annual Rate Supplement No. 151 to Tariff Water Pa PUC No 14	Annual Revenue	
	Repumped System			
	First Hydrant	1	675.00	675
	Each Additional Hydrant	0	506.76	-
	2-Inch Service Connection	4	557.64	2,231
	3-Inch Service Connection	0	743.16	-
	4-Inch Service Connection	1	929.52	930
	6-Inch Service Connection	5	1858.80	9,294
	8-Inch Service Connection	3	3719.28	11,158
	10-Inch Service Connection	1	5580.12	5,580
	12-Inch Service Connection	5	8324.16	41,621
				71,488
	Total Annualized Private Fire Protection			87,052
	(a) Portion of Adjustment Included in Twelve Months Ending February 28, 2027			43,526
46200200	Private Fire Protection			43,526

(a) The estimated average net gain of private fire protection billing units for the twelve months ending February 28, 2027 is presumed to occur evenly throughout the test year. Accordingly, one-half of the annualized revenue adjustment determined in this Exhibit is projected to occur during the twelve months ending February 28, 2027, and is carried forward to Exhibit No. FII-2, page 7. The remainder of the annualized revenue adjustment is reflected on Exhibit No. FII-2-38.

THE YORK WATER COMPANY
 DATA REQUIREMENTS OF THE PENNSYLVANIA PUBLIC UTILITY COMMISSION
 OPERATING REVENUE ADJUSTMENTS UNDER EXISTING RATES

ACCOUNT (1)	EXPLANATION (2)	ADJUST- MENT INCREASE DECREASE (3)
	To project public fire protection revenues under existing rates based on the estimated number of hydrants placed in service during the fully projected future test year ending February 28, 2027.	
	Two Year Average Gain in Number of Billing Units	Annual Rate Supplement No. 151 to Tariff Water Pa PUC Annual No 14 Revenue
	Hydrants-Gravity System	4 311.64 1,247
	Hydrants-Repump System	79 436.32 34,469
	Total Annualized Public Fire Protection	35,716
	(a) Portion of Adjustment Included in Twelve Months Ending February 28, 2027	17,858
46200100	Public Fire Protection	17,858

(a) The estimated average net gain of public fire protection billing units for the twelve months ending February 28, 2027 is presumed to occur evenly throughout the test year. Accordingly, one-half of the annualized revenue adjustment determined in this Exhibit is projected to occur during the twelve months ending February 28, 2027, and is carried forward to Exhibit No. FII-2, page 7. The remainder of the annualized revenue adjustment is reflected on Exhibit No. FII-2-39.

THE YORK WATER COMPANY
 DATA REQUIREMENTS OF THE PENNSYLVANIA PUBLIC UTILITY COMMISSION
 OPERATING REVENUE ADJUSTMENTS UNDER EXISTING RATES

ACCOUNT (1)	EXPLANATION (2)	ADJUST- MENT INCREASE DECREASE (3)
	To project lease payments received for communication equipment installed on the Company's standpipes in accordance with non-exclusive license agreements between the Company and non-affiliated companies for the twelve months ending February 28, 2027.	
	Projected Lease Payments For The Installation Of Communication Equipment For The Twelve Months Ending February 28, 2027	452,868
	Less: Pro Forma Lease Payments For The Installation Of Communication Equipment For The Twelve Months Ending December 31, 2024 (Refer to Exhibit No. FII-2-18)	450,065
		2,804
47200000 Rent from Water Property		2,804

THE YORK WATER COMPANY
 DATA REQUIREMENTS OF THE PENNSYLVANIA PUBLIC UTILITY COMMISSION
 OPERATING REVENUE ADJUSTMENTS UNDER EXISTING RATES

ACCOUNT (1)	EXPLANATION (2)	ADJUST- MENT INCREASE DECREASE (3)
	To project late charges for the twelve months ending February 28, 2027 based on a two-year ratio of late charges to total sales of water.	
	Late Charges	Sales of Water
	Twelve Months Ended	Percent of Late Charges
	December 31, 2023	151,900 66,300,134
	December 31, 2024	140,987 63,203,691
	292,887	129,503,825 0.23%
	Projected Late Charges	
	Based on Applying the Two-Year Ratio to Projected Sales of Water Under Existing Rates for the Twelve Months Ending February 28, 2027	
		151,903
	Less: Pro Forma Late Charges for Twelve Months Ended December 31, 2025 (Refer to Exhibit No. FII-2-19)	
		151,528
		374
47100500	Late Charges	374

THE YORK WATER COMPANY
DATA REQUIREMENTS OF THE PENNSYLVANIA PUBLIC UTILITY COMMISSION
OPERATING REVENUE ADJUSTMENTS UNDER EXISTING RATES

ACCOUNT (1)	EXPLANATION (2)	ADJUST- MENT INCREASE DECREASE (3)
	To project operating revenues based on a three year average of declining consumption for residential gravity and repumped customers for the twelve months ending February 28, 2027.	
	Pro Forma Residential Gravity Consumption as of December 31, 2025 (in 00's)	10,829,528
	Average Per Capita Reduction	-1.12%
	Reduced Consumption (in 00's)	(121,291)
	Currently Effective Rate (per 1,000 gal)	\$ 6.631
	Gravity Adjustment (121,291 * 0.6631)	(80,428)
	Pro Forma Residential Repumped Consumption as of December 31, 2025 (in 00's)	19,856,269
	Average Per Capita Reduction	-1.12%
	Reduced Consumption (in 00's)	(222,390)
	Currently Effective Rate (per 1,000 gal)	\$ 10.210
	Repumped Adjustment (222,390 * 1.0210)	<u>(227,060)</u>
46100100 Metered Sales to Residential Customers		(307,488)

THE YORK WATER COMPANY
 DATA REQUIREMENTS OF THE PENNSYLVANIA PUBLIC UTILITY COMMISSION
 OPERATING REVENUE ADJUSTMENTS UNDER EXISTING RATES

ACCOUNT (1)	EXPLANATION (2)	ADJUST- MENT INCREASE DECREASE (3)
	To annualize operating revenues for estimated metered residential gravity customers connected and disconnected during the fully projected future test year ending February 28, 2027.	
	Two Year Average Metered Residential Gravity Customers Net Gain	126
	Average Annual Revenue per Average Metered Residential Gravity Customer	545.78
	Annualized Revenue Adjustment = Net Gain x Average Annual Revenue	68,768
	(a) Portion of Adjustment Representing Annualization of Operating Revenues for Estimated Net Gain of Metered Residential Gravity Customers During the Twelve Months Ending February 28, 2027	34,384
46100100	Metered Sales to Residential Customers	34,384
	(a) The estimated average net gain of metered residential gravity customers for the twelve months ending February 28, 2027 is presumed to occur evenly throughout the test year. Accordingly, one-half of the annualized revenue adjustment determined in this Exhibit occurs subsequent to the twelve months ending February 28, 2027, and is carried forward to Exhibit No. FII-2, page 8.	

THE YORK WATER COMPANY
 DATA REQUIREMENTS OF THE PENNSYLVANIA PUBLIC UTILITY COMMISSION
 OPERATING REVENUE ADJUSTMENTS UNDER EXISTING RATES

ACCOUNT (1)	EXPLANATION (2)	ADJUST- MENT INCREASE DECREASE (3)
	To annualize operating revenues for estimated metered residential repumped customers connected and disconnected during the fully projected future test year ending February 28, 2027.	
	Two Year Average Metered Residential Repumped Customers Net Gain	698
	Average Annual Revenue per Average Metered Residential Repumped Customer	646.11
	Annualized Revenue Adjustment = Net Gain x Average Annual Revenue	450,982
	(a) Portion of Adjustment Representing Annualization of Operating Revenues for Estimated Net Gain of Metered Residential Repumped Customers During the Twelve Months Ending February 28, 2027	225,491
46100100	Metered Sales to Residential Customers	225,491
	(a) The estimated average net gain of metered residential repumped customers for the twelve months ending February 28, 2027 is presumed to occur evenly throughout the test year. Accordingly, one-half of the annualized revenue adjustment determined in this Exhibit occurs subsequent to the twelve months ending February 28, 2027, and is carried forward to Exhibit No. FII-2, page 8.	

THE YORK WATER COMPANY
 DATA REQUIREMENTS OF THE PENNSYLVANIA PUBLIC UTILITY COMMISSION
 OPERATING REVENUE ADJUSTMENTS UNDER EXISTING RATES

ACCOUNT (1)	EXPLANATION (2)	ADJUST- MENT INCREASE DECREASE (3)
	To annualize operating revenues for estimated metered commercial gravity customers connected and disconnected during the fully projected future test year ending February 28, 2027.	
	Two Year Average Metered Commercial Gravity Customers Net Gain	7
	Average Annual Revenue per Average Metered Commercial Gravity Customer	1,860.77
	Annualized Revenue Adjustment = Net Gain x Average Annual Revenue	13,025
	(a) Portion of Adjustment Representing Annualization of Operating Revenues for Estimated Net Gain of Metered Commercial Gravity Customers During the Twelve Months Ending February 28, 2027	6,513
46100200	Metered Sales to Commercial Customers	6,513
	(a) The estimated average net gain of metered commercial gravity customers for the twelve months ending February 28, 2027 is presumed to occur evenly throughout the test year. Accordingly, one-half of the annualized revenue adjustment determined in this Exhibit occurs subsequent to the twelve months ending February 28, 2027, and is carried forward to Exhibit No. FII-2, page 8.	

THE YORK WATER COMPANY
 DATA REQUIREMENTS OF THE PENNSYLVANIA PUBLIC UTILITY COMMISSION
 OPERATING REVENUE ADJUSTMENTS UNDER EXISTING RATES

ACCOUNT (1)	EXPLANATION (2)	ADJUST- MENT INCREASE DECREASE (3)
	To annualize operating revenues for estimated metered commercial repumped customers connected and disconnected during the fully projected future test year ending February 28, 2027.	
	Two Year Average Metered Commercial Repumped Customers Net Gain	12
	Average Annual Revenue per Average Metered Commercial Repumped Customer	4,487.60
	Annualized Revenue Adjustment = Net Gain x Average Annual Revenue	53,851
	(a) Portion of Adjustment Representing Annualization of Operating Revenues for Estimated Net Loss of Metered Commercial Repumped Customers During the Twelve Months Ending February 28, 2027	26,926
46100200	Metered Sales to Commercial Customers	26,926
	(a) The estimated average net gain of metered commercial repumped customers for the twelve months ending February 28, 2027 is presumed to occur evenly throughout the test year. Accordingly, one-half of the annualized revenue adjustment determined in this Exhibit occurs subsequent to the twelve months ending February 28, 2027, and is carried forward to Exhibit No. FII-2, page 8.	

THE YORK WATER COMPANY
DATA REQUIREMENTS OF THE PENNSYLVANIA PUBLIC UTILITY COMMISSION
OPERATING REVENUE ADJUSTMENTS UNDER EXISTING RATES

ACCOUNT (1)	EXPLANATION (2)	ADJUST- MENT INCREASE DECREASE (3)	
To annualize private fire protection revenues under existing rates based on the estimated number of hydrants and standby service connections placed in service during the fully projected future test year ending February 28, 2027			
	Two Year Average Gain in Number of Billing Units	Annual Rate Supplement No. 151 to Tariff Water Pa PUC No 14	Annual Revenue
Gravity System			
First Hydrant Each Additional Hydrant	-1 0	545.04 409.32	(545) -
2-Inch Service Connection	1	409.32	409
3-Inch Service Connection	0	545.04	-
4-Inch Service Connection	-1	681.24	(681)
6-Inch Service Connection	5	1365.00	6,825
8-Inch Service Connection	2	2730.00	5,460
10-Inch Service Connection	1	4095.72	4,096
12-Inch Service Connection	0	6091.68	-
			15,564

THE YORK WATER COMPANY
 DATA REQUIREMENTS OF THE PENNSYLVANIA PUBLIC UTILITY COMMISSION
 OPERATING REVENUE ADJUSTMENTS UNDER EXISTING RATES

ACCOUNT (1)	EXPLANATION (2)			ADJUST- MENT INCREASE DECREASE (3)
	To annualize private fire protection revenues under existing rates based on the estimated number of hydrants and standby service connections placed in service during the fully projected future test year ending February 28, 2027			
	Two Year Average Gain in Number of Billing Units	Annual Rate Supplement No. 151 to Tariff Water Pa PUC No 14	Annual Revenue	
	Repumped System			
	First Hydrant	1	675.00	675
	Each Additional Hydrant	0	506.76	-
	2-Inch Service Connection	4	557.64	2,231
	3-Inch Service Connection	0	743.16	-
	4-Inch Service Connection	1	929.52	930
	6-Inch Service Connection	5	1858.80	9,294
	8-Inch Service Connection	3	3719.28	11,158
	10-Inch Service Connection	1	5580.12	5,580
	12-Inch Service Connection	5	8324.16	41,621
				71,488
	Total Annualized Private Fire Protection			87,052
	(a) Portion of Adjustment Representing Annualization of Operating Revenues for Estimated Net Gain of Private Fire Protection Billing Units During the Twelve Months Ending February 28, 2027.			43,526
46200200	Private Fire Protection			43,526

(a) The estimated average net gain of private fire protection billing units for the twelve months ending February 28, 2027 is presumed to occur evenly throughout the test year. Accordingly, one-half of the annualized revenue adjustment determined in this Exhibit occurs subsequent to the twelve months ending February 28, 2027, and is carried forward to Exhibit No. FII-2, page 8.

THE YORK WATER COMPANY
 DATA REQUIREMENTS OF THE PENNSYLVANIA PUBLIC UTILITY COMMISSION
 OPERATING REVENUE ADJUSTMENTS UNDER EXISTING RATES

ACCOUNT (1)	EXPLANATION (2)	ADJUST- MENT INCREASE DECREASE (3)
	To annualize public fire protection revenues under existing rates based on the estimated number of hydrants placed in service during the fully projected future test year ending February 28, 2027.	
	Two Year Average Gain in Number of Billing Units	Annual Rate Supplement No.151 to Tariff Water Pa PUC No 14 Annual Revenue
	Hydrants-Gravity System	4 311.64 1,247
	Hydrants-Repump System	79 436.32 34,469
	Total Annualized Public Fire Protection	35,716
	(a) Portion of Adjustment Representing Annual- ization of Operating Revenues for Estimated Net Gain of Public Fire Hydrants During the Twelve Months Ending February 28, 2027.	17,858
46200100	Public Fire Protection	17,858

(a) The estimated average net gain of public fire protection billing units for the twelve months ending February 28, 2027 is presumed to occur evenly throughout the test year. Accordingly, one-half of the annualized revenue adjustment determined in this Exhibit occurs subsequent to the twelve months ending February 28, 2027, and is carried forward to Exhibit No. FII-2, page 8.

THE YORK WATER COMPANY
 DATA REQUIREMENTS OF THE PENNSYLVANIA PUBLIC UTILITY COMMISSION
 OPERATING REVENUE ADJUSTMENTS UNDER EXISTING RATES

ACCOUNT (1)	EXPLANATION (2)	ADJUST- MENT INCREASE DECREASE (3)
	To project the annual impact on residential revenue from the creation of a pilot bill discount program during the fully projected future test year ending February 28, 2027.	
	5/8" Customer Charge	17.25
	Annual 5/8" Customer Charge (17.25 x 12)	207
	Number of Customers	200
	Total Annualized Pilot Bill Discount Program (207 x 200)	41,400
46100100 Metered Sales to Residential Customers		(41,400)

THE YORK WATER COMPANY
 DATA REQUIREMENTS OF THE PENNSYLVANIA PUBLIC UTILITY COMMISSION
 OPERATING REVENUE ADJUSTMENTS UNDER EXISTING RATES

ACCOUNT (1)	EXPLANATION (2)	ADJUST- MENT INCREASE DECREASE (3)
	To annualize lease payments received for communication equipment installed on the Company's standpipes in accordance with non-exclusive license agreements between the Company and non-affiliated companies for the twelve months ending February 28, 2027.	
	Annualized Lease Payments For The Installation Of Communication Equipment For The Twelve Months Ending February 28, 2027	456,968
	Less: Projected Lease Payments For The Installation Of Communication Equipment For The Twelve Months Ending February 28, 2027 (Refer to Exhibit No. FII-2-30)	452,868
		4,100
47200000 Rent from Water Property		4,100

THE YORK WATER COMPANY
 DATA REQUIREMENTS OF THE PENNSYLVANIA PUBLIC UTILITY COMMISSION
 OPERATING REVENUE ADJUSTMENTS UNDER EXISTING RATES

ACCOUNT (1)	EXPLANATION (2)			ADJUST- MENT INCREASE DECREASE (3)
	To annualize late charges for the twelve months ending February 28, 2027 based on a two-year ratio of late charges to total sales of water.			
	Twelve Months Ended	Late Charges	Sales of Water	Percent of Late Charges
	December 31, 2023	151,900	66,300,134	
	December 31, 2024	140,987	63,203,691	
		292,887	129,503,825	0.23%
	Pro Forma Late Charges Based on Applying the Two-Year Ratio to Pro Forma Sales of Water Under Existing Rates for the Twelve Months Ending February 28, 2027			152,611
	Less: Projected Late Charges for Twelve Months Ending February 28, 2027 (Refer to Exhibit No. FII-2-31)			151,903
				709
47100500	Late Charges			709

THE YORK WATER COMPANY
DATA REQUIREMENTS OF THE PENNSYLVANIA PUBLIC UTILITY COMMISSION
PRESENT AND PROPOSED RATES

53.53 II. Operating Revenue

D Water and Wastewater Utilities

3 Provide a schedule of present and proposed tariff rates showing dollar change and percent of change by block. Provide increases to customers at various monthly uses showing billings at existing and proposed rates. Provide also an explanation of any change in block structure and the reason therefor. Provide a copy of the proposed tariff or tariff supplement.

RESPONSE

A comparison of the rate schedules set forth in the present and proposed tariffs is presented in Exhibit No. FVIII. This comparison excludes DSIC and STAS charges.

There are no proposed rule changes.

A comparison of bills under present and proposed rates for customers with increases is presented in Exhibit No. FVIII.

The complete proposed tariff supplement is attached.

THE YORK WATER COMPANY

RATES, RULES AND REGULATIONS

GOVERNING THE DISTRIBUTION OF WATER IN

THE CITY OF YORK

BOROUGHES OF EAST PROSPECT, GLEN ROCK, HALLAM, JACOBUS, JEFFERSON, LOGANVILLE, MANCHESTER, MOUNT WOLF, NEW FREEDOM, NEW SALEM, NORTH YORK, RAILROAD, SEVEN VALLEYS, SHREWSBURY, SPRING GROVE, WEST YORK, YORK HAVEN AND YORKANA, AND TOWNSHIPS OF CODORUS, CONEWAGO, EAST MANCHESTER, HELLAM, HOPEWELL, JACKSON, LOWER WINDSOR, MANCHESTER, NEWBERRY, NORTH CODORUS, NORTH HOPEWELL, PARADISE, SHREWSBURY, SPRINGGETTSBURY, SPRINGFIELD, SPRING GARDEN, WASHINGTON, WEST MANCHESTER, WEST MANHEIM, WINDSOR, AND YORK, IN YORK COUNTY, PENNSYLVANIA, AND THE BOROUGHES OF ABBOTTSTOWN AND CARROLL VALLEY, AND TOWNSHIPS OF BERWICK, CUMBERLAND, OXFORD, HAMILTON, READING, MOUNT PLEASANT, UNION, AND STRABAN IN ADAMS COUNTY, PENNSYLVANIA, AND TOWNSHIPS OF GREENE, HAMILTON, AND LETTERKENNY IN FRANKLIN COUNTY, PENNSYLVANIA, AND TOWNSHIPS OF SALISBURY AND WEST DONEGAL IN LANCASTER COUNTY, PENNSYLVANIA.

ISSUED: May 30, 2025

EFFECTIVE: August 1, 2025

By: Joseph T. Hand
President and CEO
130 East Market Street
York, Pennsylvania



NOTICE

THIS TARIFF MAKES INCREASES AND DECREASES IN EXISTING RATES

(See One Hundred Fiftieth Revised Page No. 2)

Supplement No. 165
To
Water-Pa. P.U.C. No. 14
One Hundred Fiftieth Revised Page No. 2

The York Water Company
York, Pennsylvania

Canceling
One Hundred Forty-Ninth Revised Page No. 2

LIST OF CHANGES MADE BY THIS SUPPLEMENT

INCREASES

Base rates for water service are increased by approximately 28.9% overall. Average residential customer base rates are increased by approximately 30.7%, average commercial base rates are increased by approximately 32.5%, average industrial customer base rates are increased by approximately 34.5%, public fire service rates are increased by approximately 11.0%, and private fire service rates are increased by approximately 13.5%.

The State Tax Adjustment Surcharge is increased to 0.00% from (0.02%) on page 40.

DECREASES

The Distribution System Improvement Charge is decreased to (0.11%) from 3.19% on page 66.

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3. Service Connections		
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(C) Indicates Change

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	63	Third Revised
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	66	Eighty-fifth Revised (D)

(D) Indicates Decrease

(I) Indicates Increase

(C) Indicates Change

11. State Tax Adjustment Surcharge

- 12.1 In addition to the charges provided in this tariff, a surcharge of 0.00% (I)
will apply to all charges for service rendered on or after August 1, 2025. (C)

The above surcharge will be recomputed, using the same elements prescribed by the Commission.

- a. Whenever any of the tax rates used in the calculation of the surcharge are changed; and
- b. Whenever the utility makes effective any increased or decreased rates.

The above recalculation will be submitted to the Commission within 10 days after the occurrence of the event or date which occasions such recomputation; and, if the recomputed surcharge is less than the one then in effect, the Company will, and if the recomputed surcharge is more than the one then in effect, the Company may, submit with such recomputation a tariff or supplement to reflect such recomputed surcharge, the effective date of which shall be 10 days after filing.

(I) Indicates Increase

(C) Indicates Changes

13. Rate Schedules (Continued) Schedule

"A" - Meter Rates (Continued)

Gravity System (Continued)

RATES

Customer Charges

Size of Meter

All Classes

5/8"	\$24.85	(l) ↓
3/4"	34.10	
1"	48.10	
1-1/2"	74.20	
2"	96.40	
3"	232.10	
4"	345.50	
6"	383.60	
8"	736.10	
10"	947.30	
12"	1,166.30	

Output Charges

Rate per 1,000 Gallons

	Residential		Commercial		Industrial	
Up to 5,000 Gallons Per Month	\$7.368	(l)	\$7.755	(l)	\$7.755	(l)
Next 45,000 Gallons Per Month	7.368	(l)	5.552	(l)	5.552	(l)
Next 1,950,000 Gallons Per Month	7.368	(l)	4.326	(l)	5.039	(l)
Over 2,000,000 Gallons Per Month	7.368	(l)	4.326	(l)	4.338	(l)

(l) Indicates Increase

13. Rate Schedules (Continued)

Schedule "B" - Meter Rates (Continued)

Repumping System (Continued)

RATES

Customer Charges

Size of Meter	All Classes	
5/8"	\$24.85	(I) ↓
3/4"	34.10	
1"	48.10	
1-1/2"	74.20	
2"	96.40	
3"	232.10	
4"	345.50	
6"	383.60	
8"	736.10	
10"	947.30	
12"	1,166.30	

Output Charges

Rate per 1,000 Gallons

	Residential	Commercial	Industrial
Up to 5,000 Gallons Per Month	\$12.933 (I)	\$13.197 (I)	\$13.197 (I)
Next 45,000 Gallons Per Month	12.933 (I)	11.212 (I)	11.212 (I)
Next 1,950,000 Gallons Per Month	12.933 (I)	6.038 (I)	10.129 (I)
Over 2,000,000 Gallons Per Month	12.933 (I)	6.038 (I)	6.216 (I)

(I) Indicates Increase

**The York Water Company
York, Pennsylvania**

**Supplement No. 165
to
Water-Pa. P.U.C. No. 14
First Revised Page No. 44(a)
Canceling
Original Page No. 44(a)**

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**The York Water Company
York, Pennsylvania**

**Supplement No. 165
to
Water-Pa. P.U.C. No. 14
First Revised Page No. 44(b)
Canceling
Original Page No. 44(b)**

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13. Rate Schedules (Continued) Schedule

"D" - Fire Service Rates

Gravity System

Applicable for separate water service for fire purposes, from the gravity system in the City of York, Boroughs of Hallam, North York, West York, Townships of Hellam, Springettsbury, Spring Garden, Manchester and West Manchester, in York County, Pennsylvania.

RATES

	Per Month	
Public:		
Public Fire Hydrant (billed to a municipality or other Customer)	\$27.57	(I)
Private:		
Sprinkler or Fire Service Systems:		
2-inch Connection	39.26	(I)
3-inch Connection	52.28	
4-inch Connection	65.34	
6-inch Connection	130.93	
8-inch Connection	261.85	
10-inch Connection	392.85	
12-inch Connection	584.29	
Fire Hydrant, Private:		
Direct Connection to Company Owned Mains:	52.28	
Direct Connection to Customers Owned Mains:		
First Hydrant	52.28	
Each Additional Hydrant	39.26	↓

(I) Indicates Increase

13. Rate Schedules (Continued)

Schedule "E" - Building, Construction and Miscellaneous Rates

Repumping System

Applicable for water service for building and construction purposes, in the City of York, Boroughs of East Prospect, Glen Rock, Jacobus, Jefferson, Loganville, New Freedom, New Salem, North York, Railroad, Seven Valleys, Shrewsbury, Spring Grove, West York, Manchester, Mount Wolf, York Haven and Yorkana, and Townships of Codorus, Conewago, Hellam, Hopewell, Jackson, North Hopewell, Paradise, Shrewsbury, Springettsbury, Springfield, Spring Garden, Manchester, East Manchester, Newberry, North Codorus, West Manchester, West Manheim, Windsor, York, Lower Windsor, and Washington Township, York County, Pennsylvania, and the Boroughs of Abbottstown and Carroll Valley, and Townships of Berwick, Cumberland, Oxford, Hamilton, Reading, Mount Pleasant, Union, and Straban in Adams County, Pennsylvania, and Townships of Greene, Hamilton, and Letterkenny in Franklin County, Pennsylvania, and the Townships of Salisbury and West Donegal in Lancaster County, Pennsylvania where water is repumped: (C)

RATES

Charge for Building and Construction Purposes	\$10.00
---	---------

(C) Indicates Change

13. Rate Schedules (Continued)

Schedule "F" - Fire Service Rates

Repumping System

Applicable for separate water service for fire purposes, in the City of York, Boroughs of East Prospect, Glen Rock, Jacobus, Jefferson, Loganville, New Freedom, New Salem, North York, Railroad, Seven Valleys, Shrewsbury, Spring Grove, West York, Manchester, Mount Wolf, York Haven and Yorkana, and Townships of Codorus, Conewago, Hellam, Hopewell, Jackson, North Hopewell, Paradise, Shrewsbury, Springettsbury, Springfield, Spring Garden, Manchester, Newberry, North Codorus, West Manchester, East Manchester, Washington, West Manheim, Windsor, York, and Lower Windsor, York County, Pennsylvania, and the Boroughs of Abbottstown and Carroll Valley, and the Townships of Berwick, Cumberland, Oxford, Hamilton, Reading, Mount Pleasant, Union, and the Township of Straban in Adams County, Pennsylvania, and the Townships of Greene, Hamilton, and Letterkenny in Franklin County, Pennsylvania where water is repumped.

RATES

	Per Month	
Public:		
Public Fire Hydrant (billed to a municipality or other Customer)	\$40.73	(I)
Private:		
Sprinkler or Fire Service Systems:		
2-inch Connection	52.50	(I)
3-inch Connection	69.96	
4-inch Connection	87.51	
6-inch Connection	174.99	
8-inch Connection	350.14	
10-inch Connection	525.32	
12-inch Connection	783.65	
Fire Hydrant, Private:		
Direct Connection to Company Owned Mains:	63.55	
Direct Connection to Customers Owned Mains:		
First Hydrant	63.55	
Each Additional Hydrant	47.71	↓

(I) Indicates Increase

**The York Water Company
York, Pennsylvania**

**Supplement No. 165
to
Water-Pa. P.U.C. No. 14
First Revised Page No. 48(a)
Canceling
Original Page No. 48(a)**

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**The York Water Company
York, Pennsylvania**

**Supplement No. 165
to
Water-Pa. P.U.C. No. 14
First Revised Page No. 48(b)
Canceling
Original Page No. 48(b)**

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13. Rate Schedules (Continued)

Schedule "G" – Repumping Flat Rates

Unmetered Service for Residential Class

Applicable for water service furnished in the City of York, Boroughs of East Prospect, Glen Rock, Jacobus, Jefferson, Loganville, New Freedom, New Salem, North York, Railroad, Seven Valleys, Shrewsbury, Spring Grove, West York, Manchester, Mount Wolf, York Haven and Yorkana, and Townships of Codorus, Conewago, Hellam, Hopewell, Jackson, North Hopewell, Paradise, Shrewsbury, Springettsbury, Springfield, Spring Garden, Manchester, East Manchester, Newberry, North Codorus, West Manchester, West Manheim, Windsor, York, Lower Windsor, and Washington, York County, Pennsylvania, and the Boroughs of Abbottstown and Carroll Valley, and Townships of Berwick, Cumberland, Oxford, Hamilton, Reading, Mount Pleasant Union, and Straban Township in Adams County, Pennsylvania, and the Townships of Greene, Hamilton, and Letterkenny in Franklin County, Pennsylvania, and the Townships of Salisbury and West Donegal in Lancaster County, Pennsylvania on and after the Effective Date (C) shown at the bottom of this page.

Applicable to a customer in the Residential Class that is added to the Company's service territory through an acquisition and does not have a meter at the customer's service address on the date of closing of such acquisition.

All water supplied by the Company under this rate schedule will be unmetered. However, the Company may install a meter of appropriate size at the customer's premise based on the Company's meter installation schedule as determined by the Company. Upon installation of a meter at the customer's service address by the Company, a customer will no longer be eligible for this rate schedule and will be charged a service charge based on the size of meter required to render adequate service along with a charge for consumption usage based upon the applicable metered rates in effect for the Residential Class.

The Distribution System Improvement Charge (DSIC) shall not be applied to bills of water customers in Washington Township; this will remain in effect until an amended Long-Term Infrastructure Improvement Plan (LTIIP) is filed and approved which includes Washington Township. Following the approval of an amended LTIIP, the DSIC surcharge shall be applicable to water customers in Washington Township.

Rate

The following monthly rate for Residential service shall apply:	\$72.34 per month	(I)
The following monthly rate for Commercial service shall apply:	\$100.09 per month	(I)
The following monthly rate for Residential service shall apply to customers previously served by Clyde A. and Nancy L. Scott d/b/a Scott Water Company in Greene Township in Franklin County, Pennsylvania:	\$42.61 per month	

(C) Indicates Change
(I) Indicates Increase

The York Water Company
York, Pennsylvania

Supplement No. 165
to
Water-Pa. P.U.C. No. 14
Eighty-fifth Revised Page No. 66
Canceling
Eighty-fourth Revised Page No. 66

15. Distribution System Improvement Charge (DSIC)

- 15.1 In addition to the charges provided in this tariff, a distribution system improvement charge of (0.11%) will apply to all charges for service on (D) or after August 1, 2025. (C)

(D) Indicates Decrease (C) Indicates Change

THE YORK WATER COMPANY

DATA REQUIREMENTS OF THE PENNSYLVANIA PUBLIC UTILITY COMMISSION

CUSTOMER CONSUMPTION ANALYSIS AND RATE APPLICATION

53.53 II. Operating Revenue

D Water and Wastewater Utilities

4 Provide for the test year a detailed customer consumption analysis and the application of rates to support present and proposed rates by customer classification and/or tariff rate schedule.

RESPONSE The requested information is presented on the following pages as noted below:

<u>Description</u>	<u>Page No.</u>
Application of present rates to customer consumption analysis for the twelve months ending February 28, 2027	2 - 7

THE YORK WATER COMPANY
APPLICATION OF PRESENT RATES TO CONSUMPTION ANALYSIS (00)
TWELVE MONTHS ENDING FEBRUARY 28, 2027

RATE BLOCK 100 GAL (1)	NUMBER OF BILLS (2)	CONSUMP TION 100 GAL (3)	PRESENT BASE RATES (4)	REVENUE AT PRESENT BASE RATES (5)
RESIDENTIAL GRAVITY				
CUSTOMER CHARGE				
5/8	236,720		17.25	4,083,420
3/4	12,131		23.70	287,505
1	3,273		33.40	109,318
1 1/2	552		51.50	28,428
2	24		66.90	1,606
OUTPUT CHARGE				
UP TO 50		8,005,648	0.6631	5,308,545
NEXT 450		2,626,352	0.6631	1,741,534
OVER 500		151,359	0.6631	100,366
TOTAL RESIDENTIAL GRAVITY	252,700	10,783,360		11,660,722
RESIDENTIAL REPUMPED				
CUSTOMER CHARGE				
5/8	530,246		17.25	9,146,744
3/4	20,554		23.70	487,130
1	6,374		33.40	212,892
1 1/2	164		51.50	8,446
2	55		66.90	3,680
UP TO 50		16,754,257	1.0210	17,106,096
NEXT 450		3,165,801	1.0210	3,232,282
OVER 500		64,139	1.0210	65,486
TOTAL RESIDENTIAL REPUMPED	557,393	19,984,196		30,262,755
TOTAL RESIDENTIAL	810,093	30,767,556		41,923,477

THE YORK WATER COMPANY
APPLICATION OF PRESENT RATES TO CONSUMPTION ANALYSIS (00)
TWELVE MONTHS ENDING FEBRUARY 28, 2027

RATE BLOCK 100 GAL (1)	NUMBER OF BILLS (2)	CONSUMP TION 100 GAL (3)	PRESENT BASE RATES (4)	REVENUE AT PRESENT BASE RATES (5)
COMMERCIAL GRAVITY				
CUSTOMER CHARGE				
5/8	744		17.25	12,834
3/4	15,584		23.70	369,341
1	5,938		33.40	198,329
1 1/2	4,186		51.50	215,579
2	2,675		66.90	178,958
3	789		161.10	127,108
4	437		239.80	104,793
6	84		266.30	22,369
OUTPUT CHARGE				
UP TO 50		1,326,106	0.6426	852,155
NEXT 450		2,503,420	0.4601	1,151,823
OVER 500		4,437,033	0.3585	1,590,676
TOTAL COMMERCIAL GRAVITY	30,437	8,266,559		4,823,965
COMMERCIAL REPUMPED				
CUSTOMER CHARGE				
5/8	1,032		17.25	17,802
3/4	10,929		23.70	259,017
1	5,357		33.40	178,924
1 1/2	5,112		51.50	263,268
2	3,301		66.90	220,837
3	1,240		161.10	199,764
4	557		239.80	133,569
6	180		266.30	47,934
8	24		511.00	12,264
10	12		657.60	7,891
OUTPUT CHARGE				
UP TO 50		3,061,223	0.9853	3,016,223
NEXT 450		3,041,105	0.8371	2,545,709
OVER 500		7,810,745	0.4508	3,521,084
TOTAL COMMERCIAL REPUMPED	27,744	13,913,073		10,424,286
TOTAL COMMERCIAL	58,181	22,179,632		15,248,251

THE YORK WATER COMPANY
APPLICATION OF PRESENT RATES TO CONSUMPTION ANALYSIS (00)
TWELVE MONTHS ENDING FEBRUARY 28, 2027

RATE BLOCK 100 GAL (1)	NUMBER OF BILLS (2)	CONSUMPTION 100 GAL (3)	PRESENT BASE RATES (4)	REVENUES AT PRESENT BASE RATES (5)
INDUSTRIAL GRAVITY				
CUSTOMER CHARGE				
5/8	-		17.25	-
3/4	301		23.70	7,134
1	265		33.40	8,851
1 1/2	351		51.50	18,077
2	444		66.90	29,704
3	138		161.10	22,232
4	180		239.80	43,164
6	96		266.30	25,565
12	-		809.60	-
OUTPUT CHARGE				
UP TO 50		64,134	0.6426	41,213
NEXT 450		254,348	0.4601	117,026
NEXT 19500		1,767,646	0.3861	682,488
OVER 20000		151,530	0.3324	50,369
TOTAL INDUSTRIAL GRAVITY	1,775	2,237,658		1,045,820
INDUSTRIAL REPUMPED				
CUSTOMER CHARGE				
5/8	-		17.25	-
3/4	228		23.70	5,404
1	325		33.40	10,855
1 1/2	433		51.50	22,300
2	362		66.90	24,218
3	265		161.10	42,692
4	72		239.80	17,266
6	96		266.30	25,565
8	24		511.00	12,264
OUTPUT CHARGE				
UP TO 50		73,059	0.9853	71,985
NEXT 450		322,805	0.8371	270,220
NEXT 19500		2,626,469	0.7495	1,968,539
OVER 20000		3,799,103	0.4600	1,747,587
TOTAL INDUSTRIAL REPUMPED	1,805	6,821,436		4,218,893
TOTAL INDUSTRIAL	3,580	9,059,094		5,264,713

THE YORK WATER COMPANY
DATA REQUIREMENTS OF THE PENNSYLVANIA PUBLIC UTILITY COMMISSION
OPERATING REVENUE ADJUSTMENTS UNDER EXISTING RATES

ACCOUNT (1)	EXPLANATION (2)	ADJUST- MENT INCREASE DECREASE (3)
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Application of present rates to the estimated number of hydrants and standby service connections in service for the pro forma fully projected future test year ending February 28, 2027.

	Two Year Average Gain in Number of Billing Units	Annual Rate Supplement No. 134 to Tariff Water Pa PUC No 14	Annual Revenue
Gravity System			
First Hydrant	36	545.04	19,531
Each Additional Hydrant	6	409.32	2,456
2-Inch Service Connection	28	409.32	11,529
3-Inch Service Connection	7	545.04	3,815
4-Inch Service Connection	133	681.24	90,491
6-Inch Service Connection	279	1365.00	380,608
8-Inch Service Connection	110	2730.00	301,210
10-Inch Service Connection	7	4095.72	29,353
12-Inch Service Connection	2	6091.68	12,183
			851,176

THE YORK WATER COMPANY
DATA REQUIREMENTS OF THE PENNSYLVANIA PUBLIC UTILITY COMMISSION
OPERATING REVENUE ADJUSTMENTS UNDER EXISTING RATES

ACCOUNT (1)	EXPLANATION (2)			ADJUST- MENT INCREASE DECREASE (3)
Application of present rates to the estimated number of hydrants and standby service connections in service for the pro forma fully projected future test year ending February 28, 2027.				
	Two Year Average Gain in Number of Billing Units	Annual Rate Supplement No. 134 to Tariff Water Pa PUC No 14	Annual Revenue	
	Repumped System			
	First Hydrant	179	675.00	120,938
	Each Additional Hydrant	3	506.76	1,520
	2-Inch Service Connection	35	557.64	19,332
	3-Inch Service Connection	5	743.16	3,716
	4-Inch Service Connection	97	929.52	90,318
	6-Inch Service Connection	279	1858.80	518,295
	8-Inch Service Connection	268	3719.28	994,907
	10-Inch Service Connection	53	5580.12	296,676
	12-Inch Service Connection	29	8324.16	240,013
				2,285,716
	Total Annualized Private Fire Protection			3,136,892

THE YORK WATER COMPANY
DATA REQUIREMENTS OF THE PENNSYLVANIA PUBLIC UTILITY COMMISSION
OPERATING REVENUE ADJUSTMENTS UNDER EXISTING RATES

ACCOUNT (1)	EXPLANATION (2)	ADJUST- MENT INCREASE DECREASE (3)	
	Application of present rates to the estimated number of hydrants in service for the pro forma fully projected future test year ending February 28, 2027.		
	Two Year Average Gain in Number of Billing Units	Annual Rate Supplement No.134 to Tariff Water Pa PUC No 14	Annual Revenue
Hydrants-Gravity System	1044	311.64	325,248
Hydrants-Repump System	3621	436.32	1,579,987
Total Annualized Public Fire Protection			1,905,236

THE YORK WATER COMPANY
DATA REQUIREMENTS OF THE PENNSYLVANIA PUBLIC UTILITY COMMISSION
ACCRUED UTILITY REVENUES

53.53 II. Operating Revenue

D Water and Wastewater Utilities

5 Provide detailed computations of the determination of accrued revenues as of test year-end and year-end immediately preceding the test year, together with a detailed explanation of the procedures and methods used in developing accrued revenues.

RESPONSE Refer to Exhibit No. HII-5.

THE YORK WATER COMPANY
DATA REQUIREMENTS OF THE PENNSYLVANIA PUBLIC UTILITY COMMISSION
MISCELLANEOUS WATER REVENUES

53.53 II. Operating Revenues

D. Water and Wastewater Utilities

6. Provide a detailed analysis of miscellaneous water revenues for the test year and the two years preceding the test year. For the test year, provide a monthly breakdown and an explanation of significant variances.

Response:

Refer to Exhibit No. HII-6.

THE YORK WATER COMPANY
DATA REQUIREMENTS OF THE PENNSYLVANIA PUBLIC UTILITY COMMISSION
NUMBER OF CUSTOMERS, CUSTOMERS ADDED AND LOST AND CONSUMPTION
BY CUSTOMER CLASSIFICATION FOR THE HISTORIC TEST YEAR AND CURRENT
YEAR TO DATE

53.53 II. Operating Revenues

D. Water and Wastewater Utilities

7. Provide a monthly summary of customers added and lost by customer classification for the test year and the current year-to-date.

Response:

Refer to Exhibit No. HII-7.

THE YORK WATER COMPANY
DATA REQUIREMENTS OF THE PENNSYLVANIA PUBLIC UTILITY COMMISSION
NUMBER OF CUSTOMERS AND CONSUMPTION
BY CUSTOMER CLASSIFICATION FOR THE HISTORIC TEST YEAR AND CURRENT
YEAR TO DATE

53.53 II. Operating Revenues

D. Water and Wastewater Utilities

8. Provide for the test year and the current year-to-date, the number of customers and monthly consumption for each classification of customers.

Response:

Refer to Exhibit No. HII-7.

THE YORK WATER COMPANY
DATA REQUIREMENTS OF THE PENNSYLVANIA PUBLIC UTILITY COMMISSION
HISTORICAL AND PROJECTED NUMBER OF CUSTOMERS

53.53 II. Operating Revenues

D. Water and Wastewater Utilities

9 Provide by customer classification for the test year and for the two prior years the number of customers and consumption, and projected number of customers and consumption for two subsequent years.

Response:

Refer to pages 2 and 3.

THE YORK WATER COMPANY
 DATA REQUIREMENTS OF THE PENNSYLVANIA PUBLIC UTILITY COMMISSION
 HISTORICAL AND PROJECTED NUMBER OF CUSTOMERS

Exhibit No.FII-9
 Page 2 of 3
 Witness: M E Poff

CUSTOMER CLASSIFICATION (1)	HISTORICAL		PROJECTED				
	AS OF DECEMBER 31, 2022 (2)	AS OF DECEMBER 31, 2023 (3)	AS OF DECEMBER 31, 2024 (4)	AS OF DECEMBER 31, 2025 (5)	AS OF FEBRUARY 28, 2027 (6)	AS OF FEBRUARY 29, 2028 (7)	AS OF FEBRUARY 28, 2029 (8)
METERED CUSTOMERS							
RESIDENTIAL	64,342	65,236	66,397	67,223	68,184	69,008	69,832
COMMERCIAL	4,710	4,749	4,800	4,819	4,841	4,860	4,879
INDUSTRIAL	297	300	300	300	300	300	300
TOTAL METERED CUSTOMERS	69,349	70,285	71,497	72,342	73,326	74,169	75,012
UNMETERED CUSTOMERS							
RESIDENTIAL	101	-	2	-	-	-	-
COMMERCIAL	3	1	1	1	1	1	1
PRIVATE FIRE PROTECTION	1,184	1,195	1,333	1,417	1,515	1,599	1,683
PUBLIC FIRE PROTECTION	235	246	256	267	280	291	302
TOTAL UNMETERED CUSTOMERS	1,523	1,442	1,592	1,685	1,796	1,891	1,986
TOTAL CUSTOMERS	70,872	71,727	73,089	74,027	75,121	76,059	76,997

THE YORK WATER COMPANY
 DATA REQUIREMENTS OF THE PENNSYLVANIA PUBLIC UTILITY COMMISSION
 HISTORICAL AND PROJECTED CONSUMPTION (THOUSAND GALLONS)

Exhibit No.FII-9
 Page 3 of 3
 Witness: M E Poff

CUSTOMER CLASSIFICATION (1)	HISTORICAL		AS OF DECEMBER 31, 2024 (4)	AS OF DECEMBER 31, 2025 (5)	PROJECTED		AS OF FEBRUARY 28, 2029 (8)
	AS OF DECEMBER 31, 2022 (2)	AS OF DECEMBER 31, 2023 (3)			AS OF FEBRUARY 28, 2027 (6)	AS OF FEBRUARY 29, 2028 (7)	
METERED CONSUMPTION							
RESIDENTIAL	2,981,791	3,050,463	3,044,917	3,050,110	3,058,527	3,060,320	3,061,689
COMMERCIAL	2,041,232	2,163,067	2,185,380	2,182,708	2,192,192	2,200,322	2,208,452
INDUSTRIAL	924,633	903,236	905,722	905,577	905,577	905,577	905,577
TOTAL METERED CONSUMPTION	5,947,656	6,116,766	6,136,019	6,138,395	6,156,297	6,166,219	6,175,717

THE YORK WATER COMPANY
DATA REQUIREMENTS OF THE PENNSYLVANIA PUBLIC UTILITY COMMISSION
PRIVATE AND PUBLIC FIRE PROTECTION

53.53 II. Operating Revenues

D. Water and Wastewater Utilities

10 Provide a breakdown of the number and size of private fire services according to the general water service class of customers.

a. Provide a listing of all public fire protection customers at test year-end and the pro forma billing of current rates for each customer.

Response:

Refer to Exhibit No. FII-4 for a breakdown of the number and size of private fire services.

Refer to Exhibit No. FII-4 for a breakdown of the number of public fire hydrants and the pro forma billing at current rates.

Refer to Exhibit No. HII-10 for a listing of all public fire protection customers as of December 31, 2024.

THE YORK WATER COMPANY
DATA REQUIREMENTS OF THE PENNSYLVANIA PUBLIC UTILITY COMMISSION
SALES FOR RESALE

53.53 II. Operating Revenues

D. Water and Wastewater Utilities

11 Provide a detailed schedule of sales for resale revenues for the test year and two preceding years showing revenues and units sold by customer.

Response:

The Company sells water to four (4) municipalities or authorities for resale within the service boundaries of the municipality or authority under the Company's tariff provisions covering single-point meter service. Revenues from the sale for resale to single-point municipal or authority customers have been reflected as sales to commercial customers on the Company's corporate books and in this and all preceding rate cases.

Customer No.	Twelve Months Ended		
	12-31-22	12-31-23	12-31-24
2286-5720	702,351	970,795	1,116,581
2303-5740	222,452	286,975	306,688
2135-5813	85,790	110,571	114,029
2191-5468	268,211	343,506	390,319

THE YORK WATER COMPANY
DATA REQUIREMENTS OF THE PENNSYLVANIA PUBLIC UTILITY COMMISSION
TEN LARGEST CUSTOMERS

53.53 II. Operating Revenues

D. Water and Wastewater Utilities

12 Provide for the test year and the two prior years consumption and billings for the ten (10) largest customers. Provide for the test year consumption priced at proposed rates.

Response:

Refer to page 2.

THE YORK WATER COMPANY
 DATA REQUIREMENTS OF THE PENNSYLVANIA PUBLIC UTILITY COMMISSION
 CONSUMPTION (HUNDRED GALLONS) AND BILLINGS UNDER EFFECTIVE AND
 PROPOSED RATES FOR THE TWELVE MONTHS ENDED DECEMBER 31, 2024
 AND UNDER EFFECTIVE RATES FOR THE TWELVE MONTHS ENDED
 DECEMBER 31, 2023 AND 2022 FOR THE TEN LARGEST CUSTOMERS

Exhibit No.FII-12
 Page 2 of 6
 Witness: M E Poff

CUSTOMER (1)	MONTH (2)	TWELVE MONTHS ENDED DECEMBER 31, 2024			TWELVE MONTHS ENDED DECEMBER 31, 2023			TWELVE MONTHS ENDED DECEMBER 31, 2022		
		BILLINGS@		BILLINGS@ CONSUMPTION	BILLINGS@		BILLINGS@ CONSUMPTION	BILLINGS@		BILLINGS@ CONSUMPTION
		EFFECTIVE RATES	PROPOSED RATES		EFFECTIVE RATES	PROPOSED RATES		EFFECTIVE RATES	PROPOSED RATES	
(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)		
6054-11715	JANUARY	44740	16366	19810	JANUARY	41350	10800	JANUARY	45770	11924
	FEBRUARY	43590	15953	19313	FEBRUARY	40500	10584	FEBRUARY	44900	11702
	MARCH	41590	15236	18448	MARCH	36710	11554	MARCH	49460	12861
	APRIL	45590	16670	20178	APRIL	45360	16588	APRIL	44750	11664
	MAY	39490	14483	17539	MAY	41301	15133	MAY	42800	11169
	JUNE	28230	10447	12668	JUNE	33459	12321	JUNE	46310	12061
	JULY	47480	17348	20996	JULY	39910	14634	JULY	43870	11441
	AUGUST	46170	16878	20429	AUGUST	41060	15046	AUGUST	41970	10958
	SEPTEMBER	41200	15096	18279	SEPTEMBER	39820	14602	SEPTEMBER	42420	11072
	OCTOBER	41200	15096	18279	OCTOBER	42350	15509	OCTOBER	35920	9421
	NOVEMBER	41200	15096	18279	NOVEMBER	11230	4352	NOVEMBER	39970	10450
	DECEMBER	41200	15096	18279	DECEMBER	43060	15763	DECEMBER	38960	10193
		501680	183767	222498		456110	156887	517100	134916	
2286-5720	JANUARY	78445	73832	98942	JANUARY	89960	56116	JANUARY	72250	50119
	FEBRUARY	84130	76395	102374	FEBRUARY	68655	49476	FEBRUARY	73330	50485
	MARCH	83140	75949	101776	MARCH	79850	70021	MARCH	85790	54704
	APRIL	101320	88191	118174	APRIL	93635	76235	APRIL	99024	59185
	MAY	110810	92469	123904	MAY	94010	76404	MAY	113315	64024
	JUNE	131130	101630	136174	JUNE	108175	82789	JUNE	93095	57177
	JULY	110075	106031	142068	JULY	120525	88357	JULY	102785	60458
	AUGUST	141645	120263	161130	AUGUST	208715	128113	AUGUST	77830	52009
	SEPTEMBER	94545	93666	125507	SEPTEMBER	94235	76505	SEPTEMBER	143164	74131
	OCTOBER	117925	109570	146808	OCTOBER	114745	85751	OCTOBER	99975	59507
	NOVEMBER	97793	82900	111088	NOVEMBER	147480	100508	NOVEMBER	101260	59942
	DECEMBER	126153	95685	128212	DECEMBER	103140	80520	DECEMBER	103230	60609
		1277111	1116581	1496157		1323125	970795	1165048	702351	

THE YORK WATER COMPANY
 DATA REQUIREMENTS OF THE PENNSYLVANIA PUBLIC UTILITY COMMISSION
 CONSUMPTION (HUNDRED GALLONS) AND BILLINGS UNDER EFFECTIVE AND
 PROPOSED RATES FOR THE TWELVE MONTHS ENDED DECEMBER 31, 2024
 AND UNDER EFFECTIVE RATES FOR THE TWELVE MONTHS ENDED
 DECEMBER 31, 2023 AND 2022 FOR THE TEN LARGEST CUSTOMERS

Exhibit No.FII-12
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 Witness: M E Poff

CUSTOMER (1)	MONTH (2)	TWELVE MONTHS ENDED DECEMBER 31, 2024			TWELVE MONTHS ENDED DECEMBER 31, 2023			TWELVE MONTHS ENDED DECEMBER 31, 2022		
		BILLINGS@		CONSUMPTION (3)	BILLINGS@		CONSUMPTION (7)	BILLINGS@		CONSUMPTION (10)
		EFFECTIVE RATES (4)	PROPOSED RATES (5)		EFFECTIVE RATES (8)	EFFECTIVE RATES (11)				
1838-3604	JANUARY	31794	20706	27999	JANUARY	31878	16148	JANUARY	26100	14083
	FEBRUARY	34006	21724	29374	FEBRUARY	31878	16148	FEBRUARY	39300	18800
	MARCH	28900	19375	26200	MARCH	31878	19909	MARCH	24700	13582
	APRIL	32200	20893	28251	APRIL	96966	50685	APRIL	30000	15477
	MAY	31695	20661	27937	MAY	31600	20617	MAY	26500	14226
	JUNE	31695	20661	27937	JUNE	31700	20663	JUNE	48500	22089
	JULY	31695	20661	27937	JULY	42100	25447	JULY	33058	16570
	AUGUST	31695	20661	27937	AUGUST	40524	24722	AUGUST	21542	12454
	SEPTEMBER	31695	20661	27937	SEPTEMBER	24076	17156	SEPTEMBER	30755	15747
	OCTOBER	31695	20661	27937	OCTOBER	37234	23209	OCTOBER	30755	15747
	NOVEMBER	31695	20661	27937	NOVEMBER	37234	23209	NOVEMBER	24589	13543
	DECEMBER	26495	18269	24705	DECEMBER	10032	7810	DECEMBER	41300	19515
		375260	245592	332089		447100	265723		377099	191831
2191-5468	JANUARY	44500	30805	41276	JANUARY	41200	22052	JANUARY	35800	20223
	FEBRUARY	41100	29272	39223	FEBRUARY	38800	21239	FEBRUARY	39700	21544
	MARCH	46500	34112	45705	MARCH	38200	26579	MARCH	37900	20934
	APRIL	46200	34015	45576	APRIL	39600	28596	APRIL	47900	24320
	MAY	41800	32031	42919	MAY	37400	27604	MAY	39600	21510
	JUNE	46600	34195	45817	JUNE	53500	34862	JUNE	50200	25099
	JULY	40500	31593	42332	JULY	43800	30489	JULY	44900	23305
	AUGUST	48100	35019	46920	AUGUST	48200	32473	AUGUST	42300	22424
	SEPTEMBER	42000	32269	43237	SEPTEMBER	41400	29407	SEPTEMBER	50100	25065
	OCTOBER	43618	32998	44214	OCTOBER	48300	32518	OCTOBER	43200	22729
	NOVEMBER	42796	32628	43718	NOVEMBER	37299	27559	NOVEMBER	34700	19851
	DECEMBER	40032	31382	42049	DECEMBER	43000	30129	DECEMBER	38700	21205
		523746	390319	522986		510699	343506		505000	268211

THE YORK WATER COMPANY
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 Witness: M E Poff

CUSTOMER (1)	MONTH (2)	TWELVE MONTHS ENDED DECEMBER 31, 2024			TWELVE MONTHS ENDED DECEMBER 31, 2023			TWELVE MONTHS ENDED DECEMBER 31, 2022		
		BILLINGS@		BILLINGS@ CONSUMPTION	BILLINGS@		BILLINGS@ CONSUMPTION	BILLINGS@		BILLINGS@ CONSUMPTION
		EFFECTIVE RATES	PROPOSED RATES		EFFECTIVE RATES	PROPOSED RATES		EFFECTIVE RATES	PROPOSED RATES	
(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)		
1569-3471	JANUARY	25680	17920	24236	JANUARY	24160	13414	JANUARY	19100	11404
	FEBRUARY	23830	17069	23086	FEBRUARY	23780	13279	FEBRUARY	22822	12936
	MARCH	21370	15938	21557	MARCH	20620	14815	MARCH	26780	14351
	APRIL	23850	17079	23099	APRIL	21310	15910	APRIL	22822	12936
	MAY	23280	16816	22745	MAY	19790	15150	MAY	22522	12829
	JUNE	25610	17888	24193	JUNE	25630	17897	JUNE	22822	12936
	JULY	24410	17336	23447	JULY	24970	17594	JULY	17262	10333
	AUGUST	28920	19411	26250	AUGUST	26170	18146	AUGUST	21200	12357
	SEPTEMBER	26060	18095	24473	SEPTEMBER	24900	17562	SEPTEMBER	24790	13640
	OCTOBER	30408	20095	27175	OCTOBER	21420	15961	OCTOBER	19820	11823
	NOVEMBER	25118	17662	23887	NOVEMBER	20490	15533	NOVEMBER	19150	11433
	DECEMBER	17844	13692	18522	DECEMBER	23510	16922	DECEMBER	25970	14061
		296380	209001	282670		276750	192183		265060	151038
75727-234684	JANUARY	72830	39854	53897	JANUARY	84390	35171	JANUARY	87210	36179
	FEBRUARY	46821	27890	37730	FEBRUARY	97480	39850	FEBRUARY	102170	41526
	MARCH	128130	65292	88272	MARCH	91140	45862	MARCH	100650	40982
	APRIL	98710	51759	69984	APRIL	83290	44666	APRIL	115310	46222
	MAY	90260	47872	64732	MAY	79220	42793	MAY	94970	38952
	JUNE	90930	48180	65148	JUNE	100740	52693	JUNE	114390	45893
	JULY	84590	45264	61207	JULY	80130	43212	JULY	107350	43377
	AUGUST	100900	52766	71346	AUGUST	96350	50673	AUGUST	77900	32852
	SEPTEMBER	93000	49132	66435	SEPTEMBER	83580	44799	SEPTEMBER	123720	49228
	OCTOBER	102650	53571	72433	OCTOBER	70770	38906	OCTOBER	98160	40093
	NOVEMBER	85810	45825	61966	NOVEMBER	70620	38837	NOVEMBER	97800	39964
	DECEMBER	90250	47867	64726	DECEMBER	76220	41413	DECEMBER	111250	44771
		1084881	575272	777876		1013930	518876		1230880	500039

THE YORK WATER COMPANY
 DATA REQUIREMENTS OF THE PENNSYLVANIA PUBLIC UTILITY COMMISSION
 CONSUMPTION (HUNDRED GALLONS) AND BILLINGS UNDER EFFECTIVE AND
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CUSTOMER (1)	MONTH (2)	TWELVE MONTHS ENDED DECEMBER 31, 2024			TWELVE MONTHS ENDED DECEMBER 31, 2023			TWELVE MONTHS ENDED DECEMBER 31, 2022		
		BILLINGS@		BILLINGS@ CONSUMPTION	BILLINGS@		BILLINGS@ CONSUMPTION	BILLINGS@		BILLINGS@ CONSUMPTION
		EFFECTIVE RATES	PROPOSED RATES		EFFECTIVE RATES	PROPOSED RATES		EFFECTIVE RATES	PROPOSED RATES	
(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)		
2303-5740	JANUARY	40000	24244	32499	JANUARY	47200	20699	JANUARY	48300	21072
	FEBRUARY	40000	24244	32499	FEBRUARY	40000	18261	FEBRUARY	40000	18261
	MARCH	40000	24244	32499	MARCH	40500	23371	MARCH	40000	18261
	APRIL	40000	25995	34845	APRIL	40000	24244	APRIL	40000	18261
	MAY	40000	25995	34845	MAY	40000	24244	MAY	40000	18261
	JUNE	40000	25995	34845	JUNE	40000	24244	JUNE	40000	18261
	JULY	40000	25995	34845	JULY	40000	24244	JULY	40000	18261
	AUGUST	40000	25995	34845	AUGUST	44400	26228	AUGUST	40000	18261
	SEPTEMBER	40000	25995	34845	SEPTEMBER	40000	24244	SEPTEMBER	41500	18769
	OCTOBER	40000	25995	34845	OCTOBER	47700	27715	OCTOBER	40000	18261
	NOVEMBER	40000	25995	34845	NOVEMBER	40400	24424	NOVEMBER	40000	18261
	DECEMBER	40000	25995	34845	DECEMBER	41800	25056	DECEMBER	40000	18261
		480000	306688	411099		502000	286975	489800	222452	
1569-3472	JANUARY	34730	22083	29862	JANUARY	36810	17936	JANUARY	24300	13464
	FEBRUARY	37100	23174	31335	FEBRUARY	34990	17285	FEBRUARY	24300	13464
	MARCH	36350	22829	30869	MARCH	37060	21997	MARCH	23532	13190
	APRIL	42780	25786	34866	APRIL	37300	23266	APRIL	23532	13190
	MAY	41440	25170	34033	MAY	33260	21407	MAY	57898	25472
	JUNE	34080	21784	29458	JUNE	26580	22226	JUNE	44820	20798
	JULY	20620	15593	21091	JULY	33210	21384	JULY	43000	20148
	AUGUST	24190	17235	23310	AUGUST	23670	16996	AUGUST	41950	19773
	SEPTEMBER	29700	19770	26735	SEPTEMBER	25370	17778	SEPTEMBER	47390	21717
	OCTOBER	30950	20345	27512	OCTOBER	21980	16218	OCTOBER	35420	17439
	NOVEMBER	27440	18730	25330	NOVEMBER	21650	16067	NOVEMBER	31710	19272
	DECEMBER	23810	17060	23074	DECEMBER	25850	17999	DECEMBER	49630	22517
		383190	249558	337475		357730	230557	447482	220446	

THE YORK WATER COMPANY
 DATA REQUIREMENTS OF THE PENNSYLVANIA PUBLIC UTILITY COMMISSION
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CUSTOMER (1)	MONTH (2)	TWELVE MONTHS ENDED DECEMBER 31, 2024			TWELVE MONTHS ENDED DECEMBER 31, 2023			TWELVE MONTHS ENDED DECEMBER 31, 2022		
		BILLINGS@		BILLINGS@ CONSUMPTION	BILLINGS@		BILLINGS@ CONSUMPTION	BILLINGS@		BILLINGS@ CONSUMPTION
		EFFECTIVE RATES	PROPOSED RATES		EFFECTIVE RATES	PROPOSED RATES		EFFECTIVE RATES	PROPOSED RATES	
(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)		
78075-248938	JANUARY	163660	81636	110357	JANUARY	198780	76054	JANUARY	203076	77590
	FEBRUARY	180650	89451	120918	FEBRUARY	181590	70599	FEBRUARY	155714	60662
	MARCH	168370	83802	113285	MARCH	152790	76636	MARCH	185400	71272
	APRIL	163430	81530	110214	APRIL	195650	96351	APRIL	190640	73145
	MAY	217330	106324	143719	MAY	213250	104447	MAY	202540	77398
	JUNE	257470	124788	168670	JUNE	226300	110450	JUNE	233880	88599
	JULY	217250	106287	143669	JULY	252530	122516	JULY	271150	101919
	AUGUST	265080	128289	173400	AUGUST	234970	114438	AUGUST	224710	85322
	SEPTEMBER	167630	83462	112825	SEPTEMBER	202640	99567	SEPTEMBER	203810	77852
	OCTOBER	241460	117424	158718	OCTOBER	191400	94396	OCTOBER	201410	76994
	NOVEMBER	206560	101370	137024	NOVEMBER	219200	107184	NOVEMBER	197250	75507
	DECEMBER	171500	85242	115231	DECEMBER	171260	85132	DECEMBER	193160	74046
		2420390	1189606	1608029		2440360	1157771		2462740	940305
1541-3457	JANUARY	53850	30879	41747	JANUARY	57120	25194	JANUARY	52410	23511
	FEBRUARY	53260	30607	41380	FEBRUARY	56170	24855	FEBRUARY	50860	22957
	MARCH	48130	28247	38191	MARCH	68440	35704	MARCH	54800	24365
	APRIL	58630	33077	44718	APRIL	58910	33206	APRIL	69400	29583
	MAY	55810	31780	42965	MAY	58700	33110	MAY	59310	25977
	JUNE	62810	35000	47316	JUNE	61790	34531	JUNE	62180	27003
	JULY	53010	30492	41225	JULY	41960	25409	JULY	64410	27800
	AUGUST	72280	39356	53203	AUGUST	32180	20910	AUGUST	64900	27975
	SEPTEMBER	60030	33721	45588	SEPTEMBER	17860	13704	SEPTEMBER	69680	29683
	OCTOBER	59590	33519	45315	OCTOBER	41012	24973	OCTOBER	58960	25852
	NOVEMBER	51020	29577	39988	NOVEMBER	48560	28445	NOVEMBER	47600	21792
	DECEMBER	52180	30110	40709	DECEMBER	57500	32558	DECEMBER	56850	25098
		680600	386366	522345		600202	332599		711360	311596

THE YORK WATER COMPANY
DATA REQUIREMENTS OF THE PENNSYLVANIA PUBLIC UTILITY COMMISSION
TEN LARGEST SALES FOR RESALE CUSTOMERS

53.53 II. Operating Revenues

D. Water and Wastewater Utilities

13 Provide for the test year and the two prior years consumption and billings for the ten (10) largest sales for resale customers if such sales are not included in sales to the ten (10) largest customers requested in 53.53 II.12.

Response:

The Company has four (4) sale for resale customers. Consumption (00) and billings for sale for resale customer nos. 2303-5740, 2286-5720 and 2191-5468 for the test year and two prior years are reflected in Exhibit No. FII-12.

Consumption (00) and billings for sale for resale customer no. 2135-5813 for the test year and two prior years are shown below.

CUSTOMER	MONTH	TWELVE MONTHS ENDED DECEMBER 31, 2024		MONTH	TWELVE MONTHS ENDED DECEMBER 31, 2023		MONTH	TWELVE MONTHS ENDED DECEMBER 31, 2022	
		CONSUMPTION	BILLINGS@ EFFECTIVE RATES		CONSUMPTION	BILLINGS@ EFFECTIVE RATES		CONSUMPTION	BILLINGS@ EFFECTIVE RATES
2135-5813	JANUARY	9,668	9,792	JANUARY	9,642	7,387	JANUARY	9,000	6,912
	FEBRUARY	9,610	9,735	FEBRUARY	9,063	6,958	FEBRUARY	9,000	6,912
	MARCH	9,000	9,134	MARCH	9,029	8,717	MARCH	9,034	6,937
	APRIL	9,938	10,058	APRIL	9,321	9,450	APRIL	10,247	7,835
	MAY	9,032	9,166	MAY	9,000	9,134	MAY	9,000	6,912
	JUNE	9,660	9,784	JUNE	9,000	9,134	JUNE	9,334	7,159
	JULY	9,000	9,134	JULY	10,321	10,436	JULY	9,377	7,191
	AUGUST	10,181	10,298	AUGUST	9,895	10,016	AUGUST	3,125	2,564
	SEPTEMBER	9,000	9,134	SEPTEMBER	10,245	10,361	SEPTEMBER	16,402	12,390
	OCTOBER	9,000	9,134	OCTOBER	9,000	9,134	OCTOBER	9,000	6,912
	NOVEMBER	9,000	9,134	NOVEMBER	9,000	9,134	NOVEMBER	9,000	6,912
	DECEMBER	9,398	9,526	DECEMBER	10,600	10,710	DECEMBER	9,330	7,156
	112,487	114,029		114,116	110,571		111,849	85,790	