

THE YORK WATER COMPANY  
DATA REQUIREMENTS OF THE PENNSYLVANIA PUBLIC UTILITY COMMISSION  
RATE STRUCTURE AND COST OF SERVICE

53.53 VIII. Rate Structure and Cost of Service

D. Water and Wastewater Utilities

1. Provide a complete (fully allocated) cost of service study if an interval of approximately three years has passed between a previous cost of service study and the historic test year date of the current filing. The cost of service study shall provide the necessary data to determine if the water rate structure is fair and equitable to all classifications of water users (including public and private fire protection customers) and reflects, as nearly as possible, the cost of providing the service. The study shall correspond to the test year proposed revenue requirements (future test year only, if used). Summaries of conclusions and all back-up calculations shall be made part of the submission of the cost of service study, and shall include the following:
  - a. A description of the allocation methods used. A comparison of the allocated cost of service by class with the present and proposed revenues. A cost of service schedule showing the rate of return produced by present and proposed rates by class of service.
  - b. Indicate if the method used for establishing the allocation factors in the cost of service study deviates from the previous study submitted in the last rate case. If yes, indicate which allocation factors were changed and discuss the reason for the changes.
  - c. Supply the average day, the maximum day and the maximum hour deliveries to the system adjusted for storage for the test year and two prior years. Also provide workpapers, analyses, comparative data or other documentation supporting the estimated maximum day and peak hour demands by customer class reflected in the company's cost of service study.
  - d. Explain thoroughly the methodology employed if the company distinguishes between transmission and distribution mains in its allocation of costs.
  - e. Provide a detailed explanation of how storage is utilized to meet base, maximum day and maximum hour demands.
  - f. Provide workpapers, calculations and supporting documentation which develop the equivalent meters and equivalent service line weights reflected in the company's cost of service study.
  - g. Provide all workpapers and supporting documentation for the fire flow requirement and duration utilized in the cost of service study.
  - h. Provide a breakdown of the number and size of private fire services according to the general water service class of customer.
  - i. Provide a calculation of the company's base cost of water per unit of consumption.
  - j. Provide a detailed cost analysis that supports the company's customer charges, by meter size, showing all direct and indirect costs included.

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RATE STRUCTURE AND COST OF SERVICE SPECIAL RATE CONTRACTS

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2. Provide a listing of negotiated special rate contracts which includes a comparison of revenues under special rate contracts and under tariff rates. Provide the cost of service treatment of any deficiency in revenues resulting from the negotiated special rate contracts.

Response: The Company has no special rate contracts.