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June 18, 2025

VIA E-FILING
Matthew L. Homsher, Secretary
Pennsylvania Public Utility Commission
400 North Street
Harrisburg, PA 17120

RE: Philadelphia Gas Works ("PGW") July 1, 2025 Quarterly Distribution System Improvement Charge ("DSIC") Filing; Docket No. M-2025-

Dear Secretary Homsher:

Enclosed for electronic filing please find Philadelphia Gas Works' ("PGW") support schedules for the July 1, 2025 Quarterly Distribution System Improvement Charge ("DSIC") filing. The DSIC rate effective July 1, 2025 remains unchanged from the currently effective rate of 7.5%.

If you have any questions on this matter, please contact Robert Hoaglund (robert.hoaglund@pgworks.com) or at 215-684-6362.

Sincerely,

Deanne M. O'Dell

Deanne M. O'Dell

DMO/jls
Enclosure
cc: Certificate of Service (w/enc)
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CERTIFICATE OF SERVICE

I hereby certify that this day I served a copy of PGW's (7/1/25) Quarterly DSIC 1307(e) filing, upon the persons listed below in the manner indicated in accordance with the requirements of 52 Pa. Code Section 1.54.

Via Email

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Deanne M. O'Dell

Date: June 18, 2025

Deanne M. O'Dell, Esquire

113985719.1

PHILADELPHIA GAS WORKS
July 1, 2025 - QUARTERLY FILING
DISTRIBUTION SYSTEM IMPROVEMENT CHARGE (DSIC)

Projected Recoverable Annual Costs (DSI)	36,730,624	
2024 Annual Reconciliation (e)	$ 7,791,919	(Page 2)
Total Recoverable Costs (DSI + e)	$ 44,522,543	
Projected Annual Revenues (PAR)	$ 489,769,528	(Page 3)
Distribution System Improvement Charge (DSIC)	***7.50%***	

Formula: The formula for calculation of the DSIC is as follows:

$$DSIC = \frac{DSI + e}{PAR}$$

Where:

DSI = Projected recoverable annual costs

e = The amount calculated under the annual reconciliation feature or Commission audit.

PAR = Projected annual revenues for distribution service (including all applicable clauses and riders) including any revenue from existing customers plus netted revenue from any customers which will be gained or lost by the beginning of the applicable service period.

PHILADELPHIA GAS WORKS

2024 DISTRIBUTION SYSTEM IMPROVEMENT CHARGE (DSIC) RECONCILIATION

Month	Total DSIC Revenue Billed (1)	DSIC Revenue Billed Allocated to Over / (Under) Collection (2)	Over / (Under) Collection Balance (3)	DSIC Recoverable Costs (4)	DSIC Revenue Billed Allocated to Recoverable Costs (5 = 1 - 2)	Over/(Under) Collection (6 = 5- 4)	Interest Weighting (7)	Interest Rate* (8)	Interest** (9)
January 24	$ 5,763,319	$ 990,245	$ 990,245		$ 4,773,074	$ 4,773,074	21	7.25%	$ 605,584
February	$ 5,603,160	$ 962,726	$ 1,952,971	$ 3,143,175	$ 4,640,433	$ 1,497,258	20	6.75%	$ 168,442
March	$ 4,327,916	$ 743,616	$ 2,696,587		$ 3,584,300	$ 3,584,300	19	6.75%	$ 383,072
2023 Under Collection			**$ (9,222,313)**						
April	$ 3,628,062	$ 910,933	$ (5,614,793)		$ 2,717,130	$ 2,717,130	18	6.75%	$ 275,109
May	$ 2,033,085	$ 510,466	$ (5,104,327)	$ 3,320,007	$ 1,522,619	$ (1,797,388)	17	6.75%	$ (171,875)
June	$ 1,462,591	$ 367,227	$ (4,737,100)		$ 1,095,364	$ 1,095,364	16	7.25%	$ 105,885
July	$ 1,287,746	$ 323,327	$ (4,413,773)		$ 964,419	$ 964,419	15	7.00%	$ 84,387
August	$ 1,242,051	$ 311,854	$ (4,101,920)	$ 8,665,185	$ 930,197	$ (7,734,987)	14	7.00%	$ (631,691)
September	$ 1,327,994	$ 333,432	$ (3,768,487)		$ 994,561	$ 994,561	13	7.00%	$ 75,421
October	$ 1,473,468	$ 369,958	$ (3,398,530)		$ 1,103,510	$ 1,103,510	12	6.50%	$ 71,728
November	$ 2,265,027	$ 568,702	$ (2,829,827)	$ 14,831,583	$ 1,696,325	$ (13,135,258)	11	6.50%	$ (782,642)
December***	$ 4,681,665	$ 1,175,471	$ (1,654,356)	$ 3,705,740	$ 3,506,194	$ (199,546)	10	6.75%	$ (11,224)
Totals	$ 35,096,084	$ 7,567,957		$ 33,665,689	$ 27,528,127	$ (6,137,562)			$ 172,195
2024 under Collection			**$ (7,791,919)**						

*** Maximum Lawful Rate of Interest for Residential Mortgages for the month posted in the Pennsylvania Bulletin**

**** Interest is not recoverable in net under-collections**

***** December Recoverable Cost Revised**

PHILADELPHIA GAS WORKS
December 1, 2024 - QUARTERLY FILING
Annual Tariff Revenue

	December 1, 2024			December 1, 2024 PUC Approved Tariff Rates						Amounts in $000s						
	No. of Customers	No. of Annual Bills	Annual Deliveries (mcf)	Monthly Cust. Charge	OPEB	Univ. Service Charge	Efficiency Cost Recovery Charge	Restructuring & Consumer Education Charge	Delivery Charge	Cust. Charge Revenue	OPEB Revenue	Univ. Service Charge Revenue	Efficiency Cost Recovery Revenue	Restructuring & Consumer Education Revenue	Delivery Charge Revenue	Total Distribution Revenue
1 **Non-Heating:**																
2 Residential	11,280	135,361	289,986	$16.25	$0.3950	$1.6341	$0.0630	$ -	$7.4624	2,200	115	474	18	0	2,164	4,970
3 Commercial	2,976	35,712	700,573	$27.65	$0.3950	$1.6341	$0.0464	$ -	$5.4086	987	277	1,145	33	0	3,789	6,231
4 BUS	46	552	1,642	$371.80	$0.3950	$1.6341		$ -	$5.4086	205	1	3	0	0	9	217
5 NGS	1	12	10,527	$426.06	$ -	$ -	$ -	$ -	$2.7500	5	0	0	0	0	29	34
6 Industrial	79	948	175,423	$82.80	$0.3950	$1.6341	$(0.0001)	$ -	$5.4459	78	69	287	(0)	0	955	1,390
7 Municipal/MS	89	1,068	65,758	$27.65	$0.3950	$1.6341	-	$ -	$5.1883	30	26	107	0	0	341	504
8 NGV	1	12	352	$38.15	$0.3950	$1.6341	-	$ -	$1.4022	0	0	1	0	0	0	2
9 *Total Non-Heat Firm*	14,472	173,665	1,244,261							3,506	487	2,016	51	0	7,288	13,348
10																
11 **Heating:**																
12 Residential	442,049	5,304,588	27,897,984	$16.25	$0.3950	$1.6341	$0.0630	$ -	$7.4624	86,200	11,021	45,588	1,758	0	208,186	352,752
13 Commercial	17,671	212,055	5,335,550	$27.65	$0.3950	$1.6341	$0.0464	$ -	$5.4086	5,863	2,108	8,719	248	0	28,858	45,795
14 BUS	14	168	2,702	$371.80	$0.3950	$1.6341	$0.0464	$ -	$5.4086	62	1	4	0	0	15	83
15 TED	2	24	0	$263.35	$ -	$ -	$ -	$ -	$2.3330	6	0	0	0	0	0	6
16 Industrial	262	3,143	231,840	$82.80	$0.3950	$1.6341	$(0.0001)	$ -	$5.4459	260	92	379	(0)	0	1,263	1,993
17 Municipal/MS	425	5,100	420,750	$27.65	$0.3950	$1.6341	-	$ -	$5.1883	141	166	688	0	0	2,183	3,178
18 PHA Rate 8	1,101	13,212	352,953	$27.65	$0.3950	$1.6341	$0.0464	$ -	$5.6340	365	139	577	16	0	1,989	3,086
19 PHA/GS	2,027	24,324	148,645	$16.25	$0.3950	$1.6341	$0.0630	$ -	$6.8523	395	59	243	9	0	1,019	1,725
20 *Total Heat Firm*	463,551	5,562,614	34,390,425							93,293	13,586	56,197	2,031	0	243,511	408,618
21 **Total Heat & Non-Heat Firm**	**478,023**	**5,736,279**	**35,634,685**							**96,799**	**14,073**	**58,213**	**2,082**	**0**	**250,799**	**421,966**
22																
23 **Firm Transport**																
24 **Non-Heating:**																
25 Residential	1,466	17,589	42,282	$16.25	$0.3950	$1.6341	$0.0630	$ -	$7.4624	286	17	69	3	0	316	690
26 Commercial	630	7,554	481,653	$27.65	$0.3950	$1.6341	$0.0464	$ -	$5.4086	209	190	787	22	0	2,605	3,814
27 Industrial	29	349	148,243	$82.80	$0.3950	$1.6341	$(0.0001)	$ -	$5.4459	29	59	242	(0)	0	807	1,137
28 Municipal/MS	156	1,872	56,678	$27.65	$0.3950	$1.6341	-	$ -	$5.1883	52	22	93	0	0	294	461
29 NGV	1	12	18,834	$38.15	$0.3950	$1.6341	-	$ -	$1.4022	0	7	31				39
30 ***Total Non Heat FT***	2,281	27,376	747,690							576	295	1,222	25	0	4,022	6,140
31																
32 **Heating:**																
33 Residential	29,433	353,199	2,116,938	$16.25	$0.3950	$1.6341	$0.0630	$ -	$7.4624	5,739	836	3,459	133	0	15,797	25,966
34 Commercial	2,981	35,772	3,730,292	$27.65	$0.3950	$1.6341	$0.0464	$ -	$5.4086	989	1,474	6,096	173	0	20,176	28,907
35 Industrial	83	992	238,835	$82.80	$0.3950	$1.6341	$(0.0001)	$ -	$5.4459	82	94	390	(0)	0	1,301	1,867
36 Municipal/MS	205	2,460	386,037	$27.65	$0.3950	$1.6341	-	$ -	$5.1883	68	152	631	0	0	2,003	2,854
37 TED	2	24	33,931	$263.35					$2.3330	6	0	0	0	0	79	85
38 PHA/GS	190	2,277	17,191	$16.25	$0.3950	$1.6341	$0.0630	$ -	$6.8523	37	7	28	1	0	118	191
39 ***Total Heat FT***	32,894	394,724	6,523,225							6,922	2,564	10,604	308	0	39,474	59,871
40 ***Total FT***	**35,175**	**422,100**	**7,270,914**							**7,498**	**2,859**	**11,826**	**333**	**0**	**43,496**	**66,011**
41 **IT-XLT**	2	24	13,989,325	1,100			$(0.0001)		$0.1056	26		290	(1)		1,477	**1,792**
42 **Total PGW**	**513,200**	**6,158,403**	**56,894,925**							**104,324**	**16,932**	**70,329**	**2,413**	**0**	**295,772**	**489,770**

PHILADELPHIA GAS WORKS
July 1, 2025 - QUARTERLY FILING
2025 REVENUE & RECOVERABLE COSTS - YTD

Month	Total DSIC Revenue Billed	DSIC Recoverable Costs
January 2025	$ 7,240,775	
February	$ 6,775,536	$ 6,420,412
March	$ 5,200,501	
April	$ 3,371,148	
May	$ 2,002,813	$ 4,462,408
June		
July		
August		
September		
October		
November		
December		

PHILADELPHIA GAS WORKS
5/31/2025
DISTRIBUTION SYSTEM IMPROVEMENT CHARGE (DSIC)

RECOVERABLE COSTS					
FERC	PGW				
Account #	Project #	Location	Project Class	May	Total
376	412123	700-900 Glenview, 700-900 Longshore	8" (LP / IP)	$1,388,975.93	$1,388,975.93
376	412274	1400-1500 Olney Ave, 1500 Chew St, 5600 Sydenham St, 5600 16th St	12" LP	$965,511.73	$965,511.73
376	412286	2600 Coral St, 2600 Amber St, 2700 Amber St	12" LP	$514,513.28	$514,513.28
376	412316	6400-6600 Smedley St, 6400-6500 N 16th St, 1600 Chelten Ave, 1600 66th Ave	8" (LP / IP)	$1,070,909.10	$1,070,909.10
376	412327	1600 Filmore St., 1600 Harrison St., 4800 Darrah St., 4900 Frankford Ave., 1600 Allengrove St., 4900 Darrah St.	8" (LP / IP)	$522,497.79	$522,497.79
		SUB-TOTAL NEW PROJECTS		**$4,462,407.83**	**$4,462,407.83**

Grand Total Recoverable Costs (DSIC) $4,462,407.83