

**PENNSYLVANIA PUBLIC UTILITY COMMISSION  
Harrisburg, PA 17120**

**NOTICE OF ASSESSMENT**

**EXPLANATION OF INVOICE FOR GENERAL ASSESSMENT  
FOR FISCAL YEAR JULY 1, 2025 TO JUNE 30, 2026**

In Section 510 of the Public Utility Code, 66 Pa. C.S. §510, the Pennsylvania General Assembly has authorized the Pennsylvania Public Utility Commission to assess all public utilities a percentage of their gross intrastate operating revenues for the preceding calendar year. Under Section 510, each public utility is required, on or before March 31 of each year to file with the Commission a statement of the utility's gross intrastate operating revenues for the preceding calendar year. After receiving the utilities' statements of gross intrastate operating revenues, the Commission sends general assessment invoices to all public utilities to advise each utility of the amount of assessment that utility owes based upon that utility's activity (gross intrastate operating revenues) in the preceding year. The enclosed assessment is for your proportionate share of the estimated expenses of the Public Utility Commission for the Commission's Fiscal Year July 1, 2025 to June 30, 2026.

**YOU ARE REQUIRED TO PAY THIS INVOICE WITHIN THIRTY DAYS AFTER YOU RECEIVE IT.** Objections to the assessment must be made in writing within 15 days and shall set out in detail the grounds upon which you regard the assessment to be excessive, erroneous, unlawful, or invalid. Objections may be filed only by the person, partnership, or corporation assessed. Filing an objection, however, does not eliminate your obligation to pay the assessment while your objection is being considered. **FAILURE TO PAY THE ASSESSMENT WHEN PAYMENT IS DUE WILL SUBJECT YOU TO PENALTIES.**

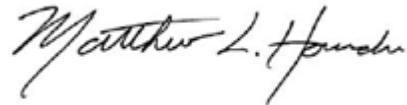
Be sure that your personal check or money order is written out in the same amount as your assessment invoice, and make your remittance payable to, "Commonwealth of PA". **DO NOT SEND CASH.** If you have reason to correspond with the Commission regarding your assessment invoice, please refer to your invoice number. A receipt for payment will not be issued. Please mail your payment with the return portion of your invoice in the enclosed self-addressed envelope. Please note that rounding of your assessment to the nearest dollar has occurred. Your assessment for the PUC, including the OCA, OSBA and the DPC where applicable, has been combined into one invoice; one payment for all applicable assessments is acceptable. **A TWENTY DOLLAR (\$20.00) FEE WILL BE CHARGED FOR ALL DISHONORED OR BAD CHECKS REMITTED AS PAYMENT OF ASSESSMENTS.**

Your assessment has been computed by multiplying your gross intrastate operating revenues for the calendar year 2024 by the assessment factor for the public utility group of which you are a member. Your gross intrastate operating revenues for 2024 have been taken from the Assessment Reports Form GAO-24, AR-24-RR or AR-24-MC which you have filed with the Commission, or have been estimated by the Commission if you failed to file a timely report. Gross operating revenue reported to the Commission on the Assessment Reports may have been revised by the Commission to accurately reflect assessable revenue. The assessment factors for the various public utility groups are set forth in Schedule B enclosed herewith.

The approved estimate of expenditures of the Commission for the period July 1, 2025 to June 30, 2026 payable as a General Assessment by the public utilities which the Commission regulates has been determined as follows:

Approved budget for the Commission for the Fiscal Year July 1, 2025 through June 30, 2026:	\$93,475,240
Deduct:	
Pipeline Operators Allocation per Act 127 of 2011	679,278
Various Fees Collected in FY 2024-25	331,377
UGWF Administration per Act 13 of 2012	607,300
Prior Year Cost Saving	1,964,811
UCR Collection for CY 2024	4,945,527
EGS/NGS Allocation per Act 155 of 2014	4,207,321
Total Deductions	<u>\$12,735,614</u>
General Assessment Total Amount	<u>\$80,739,626</u>

The way in which the total Public Utility Commission assessment of \$80,739,626 has been allocated to the various groups of public utilities as shown on Schedules A and B enclosed herewith.



Matthew L. Homsher  
Secretary  
PA Public Utility Commission

**MAKE INQUIRIES TO:**

Pennsylvania Public Utility Commission  
Bureau of Administrative Services/Assessments  
400 North Street  
Harrisburg, PA 17120

**CONTACT INFORMATION:**

Assessment Section - Telephone 717-265-7548 or e-mail [pucassessments@pa.gov](mailto:pucassessments@pa.gov)

Allocation of Expenses based on percent of prior year Public Utility Group workload  
Budget Fiscal Year 2025-26

**SCHEDULE A**

Group	Total Expenditures per Utility Group Calendar Year 2024	Percentage Distribution	Estimated Expenditures Fiscal Year 2025- 2026 by Utility Group
Electric	\$30,281,829	42.5839%	\$34,382,081
Gas	\$17,498,561	24.6073%	\$19,867,842
Pipeline	\$645,449	0.9077%	\$732,874
Steam Heat	\$404,157	0.5683%	\$458,843
Tele./Tele.	\$4,791,770	6.7384%	\$5,440,559
Water/Sewer	\$10,050,510	14.1335%	\$11,411,335
Transportation - Passenger	\$2,487,500	3.4980%	\$2,824,272
Transportation - Property	\$2,002,834	2.8165%	\$2,274,032
Transportation - Rail	\$2,948,581	4.1464%	\$3,347,788
<b>Total</b>	<b>\$71,111,191</b>	<b>100.0000%</b>	<b>\$80,739,626</b>

**SCHEDULE B**

Group	Estimated Expenditures Fiscal Year 2025-2026 by Utility Group (a)	Gross intrastate revenues by utility group Calendar Year 2024 (b)	General Assessment Factor by Utility Group (Col. (a) / by Col. (b)) (c)
Electric	\$34,382,081	\$10,282,167,816	0.003343855266
Gas	\$16,102,815 <sup>(1)</sup>	\$4,028,231,269	0.003997490195
Pipeline	\$732,874	\$29,425,081	0.024906439510
Steam Heat	\$458,843	\$122,789,827	0.003736816080
Tele./Tele.	\$5,440,559	\$1,200,627,201	0.004531430735
Water/Sewer	\$11,411,335	\$2,086,732,381	0.005468518677
Transportation - Passenger	\$2,817,022 <sup>(2)</sup>	\$1,055,594,715	0.002668658681
Transportation - Property	\$1,375,901 <sup>(3)</sup>	\$1,016,769,549	0.001353208307
Transportation - Rail	\$3,347,788	\$131,003,335	0.025554983009
<b>Total</b>	<b>\$76,069,218</b>	<b>\$19,953,341,174</b>	<b>0.003812354900</b>

<sup>(1)</sup> Federal reimbursement in the amount of \$3,765,027 is deducted prior to determination of the final FY 2025-26 factor for Gas utilities.

<sup>(2)</sup> Federal reimbursement in the amount of \$7,250 is deducted prior to determination of the final FY 2025-26 factor for Transportation - Passenger utilities.

<sup>(3)</sup> Federal reimbursement in the amount of \$898,131 is deducted prior to determination of the final FY 2025-26 factor for Transportation - Property utilities.