

Deanne M. O'Dell
717.255.3744
dodell@eckertseamans.com

December 17, 2025

Via Electronic Filing

Matthew L. Homsher, Secretary
PA Public Utility Commission
P.O. Box 3265
Harrisburg, PA 17105-3265

Re: Pittsburgh Water October 1, 2025 Quarterly Distribution System Improvement Charge
("DSIC") **Wastewater** – Docket No. M-2025-_____

Dear Secretary Chiavetta:

On behalf of Pittsburgh Water and Sewer Authority d/b/a "Pittsburgh Water," enclosed please find supporting schedules its January 1, 2026 Quarterly DSIC filing. **There will be no change in the DSIC effective rate of 5%.** As such, no tariff supplement is enclosed. Copies to be served in accordance with the attached Certificate of Service.

Sincerely,



Deanne M. O'Dell

DMO/lww
Enclosure

cc: Cert. of Service w/enc.

CERTIFICATE OF SERVICE

I hereby certify that this date I served a copy of Pittsburgh Water's Supporting Schedules for the DISC Quarterly effective January 1, 2026 upon the persons listed below in the manner indicated in accordance with the requirements of 52 Pa. Code Section 1.54.

Via Email Only

Office of Consumer Advocate
555 Walnut St., 5th Fl., Forum Place
Harrisburg, PA 17101
Ra-oca@paoca.org

Allision C. Kaster, Esq.
Bureau of Investigation and Enforcement
Pa. Public Utility Commission
P.O. Box 3265
Harrisburg, PA 17105-3265
akaster@pa.gov

Office of Small Business Advocate
555 Walnut St., 5th Fl., Forum Place
Harrisburg, PA 17101
Ra-sba@pa.gov

Derek Vandevort, Audit Supervisor
Jenny Kalna
PA Public Utility Commission
Bureau of Audits – Western Region
3070 William Pitt Way
Pittsburgh, PA 15238
devandevor@pa.gov
jkalna@pa.gov



Deanne M. O'Dell, Esq.

Dated: December 17, 2025

Pittsburgh Water
JANUARY 1, 2026 - QUARTERLY FILING
DISTRIBUTION SYSTEM IMPROVEMENT CHARGE (DSIC) - Wastewater

	Annual	Quarterly (Annual / 4)
Projected Recoverable Costs (DSI)	\$3,110,248	\$ 777,562
(Over)/Under Collection for 2024	\$ (137,854)	\$ (34,464)
Prior E-Factor Balance YE 12/31/2023	\$ 27,464	\$ 6,866
E-Factor Revenue in 2024	\$ (5,965)	\$ (1,491)
Unamortized Portion of 2023 E-Factor Balance	\$ 33,429	\$ 8,357
E-factor Balance as of Year Ended 12/31/2024 (e)	\$ (104,425)	\$ (26,106)
**Total Recoverable Costs (DSI + e)	\$3,005,823	\$751,456
Projected Revenues	\$ 57,904,130	\$ 14,476,033
	PAR	PQR
Distribution System Improvement Charge (DSIC)	5.00%	

Formula: The formula for calculation of the DSIC is as follows:

$$DSIC = \frac{DSI + e}{PQR}$$

Where:

- DSI = Projected recoverable quarterly costs
- e = The amount calculated under the annual reconciliation feature or Commission audit.
- PQR = Projected quarterly revenues for distribution service (including all applicable clauses and riders) including any revenue from existing customers plus netted revenue from any customers which will be gained or lost by the beginning of the applicable service period.

**Recoverable costs are invoices due and paid in the calendar year for DSIC-eligible construction projects.

The Pittsburgh Water and Sewer Authority DSIC Projects in 2025

DSIC Wastewater

PWSA Project #	Project Name	Detailed Description	Location	Type	Monthly Cost for Project - January	Monthly Cost for Project - February	Monthly Cost for Project - March	Q1 Total	Monthly Cost for Project - April	Monthly Cost for Project - May	Monthly Cost for Project - June	Q2 Total	Monthly Cost for Project - July	Monthly Cost for Project - August	Monthly Cost for Project - September	Q3 Total	Monthly Cost for Project - October	Monthly Cost for Project - November	Monthly Cost for Project - December	Q4 Total
2021-424-101-2	2022 Small Diameter Sewer Rehabilitation	Proactive, trenchless rehabilitation of sewer mains (36 inch diameter and less) to restore structural integrity, reduce root intrusion, and reduce infiltration and inflow, including cleaning and pre and post construction Closed-Circuit Television (CCTV) inspections.	System-wide	Wastewater	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2021-424-108-3	2023 Small Diameter Sewer Rehabilitation	Proactive, trenchless rehabilitation of sewer mains (36 inch diameter and less) to restore structural integrity, reduce root intrusion, and reduce infiltration and inflow, including cleaning and pre and post construction Closed-Circuit Television (CCTV) inspections.	System-wide	Wastewater	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2024-400-103-3	2024 Small Diameter Sewer Rehabilitation	Proactive, trenchless rehabilitation of sewer mains (36 inch diameter and less) to restore structural integrity, reduce root intrusion, and reduce infiltration and inflow, including cleaning and pre and post construction Closed-Circuit Television (CCTV) inspections.	System-wide	Wastewater	\$ 11,778	\$ 18,025	\$ 260,639	\$ 290,442	\$ 37,450	\$ 3,882	\$ -	\$ 41,332	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2025-400-103-3	2025 Small Diameter Sewer Rehabilitation	Proactive, trenchless rehabilitation of sewer mains (36 inch diameter and less) to restore structural integrity, reduce root intrusion, and reduce infiltration and inflow, including cleaning and pre and post construction Closed-Circuit Television (CCTV) inspections.	System-wide	Wastewater	\$ -	\$ 812	\$ 11,686	\$ 12,498	\$ 266,386	\$ 370,645	\$ 284,146	\$ 921,177	\$ 366,021	\$ 552,480	\$ 15,470	\$ 933,971	\$ 106,078	\$ 85,060	\$ -	\$ 191,138
2022-424-100-0	2022 Sewer Reconstruction	Reconstruction of existing sewers, manholes, catch basins, and inlets including small-scale improvement projects (i.e. one or two city blocks) identified during urgent repairs.	System-wide	Wastewater	\$ -	\$ -	\$ -	\$ -	\$ 95,505	\$ 647	\$ -	\$ 96,152	\$ -	\$ -	\$ 1,112	\$ 1,112	\$ 3,802	\$ 43	\$ -	\$ 3,845
2023-400-100-0	2023 Sewer Reconstruction	Reconstruction of existing sewers, manholes, catch basins, and inlets including small-scale improvement projects (i.e. one or two city blocks) identified during urgent repairs.	System-wide	Wastewater	\$ 716	\$ -	\$ -	\$ 716	\$ -	\$ 327	\$ 264	\$ 591	\$ -	\$ -	\$ 484	\$ 484	\$ 3,730	\$ -	\$ -	\$ 3,730
2024-400-100-1	2024 Sewer Reconstruction	Reconstruction of existing sewers, manholes, catch basins, and inlets including small-scale improvement projects (i.e. one or two city blocks) identified during urgent repairs.	System-wide	Wastewater	\$ 782	\$ 813	\$ 4,730	\$ 6,325	\$ 9,192	\$ 151,267	\$ 5,664	\$ 166,123	\$ 270,598	\$ 125,989	\$ 418	\$ 396,895	\$ 2,008	\$ -	\$ -	\$ 2,008
2025-400-100-0	2025 Sewer Reconstruction	Reconstruction of existing sewers, manholes, catch basins, and inlets including small-scale improvement projects (i.e. one or two city blocks) identified during urgent repairs.	System-wide	Wastewater	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,869	\$ 1,869	\$ 366	\$ 1,087	\$ 200,897	\$ 203,250	\$ 441,284	\$ 5,437	\$ -	\$ 446,721
					\$ 13,276	\$ 19,650	\$ 277,055	\$ 309,891	\$ 408,533	\$ 526,768	\$ 291,943	\$ 1,227,244	\$ 636,895	\$ 680,436	\$ 218,381	\$ 1,535,802	\$ 556,902	\$ 90,540	\$ -	\$ 647,442