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January 16, 2026

VIA ELECTRONIC FILING

Matthew L. Homsher, Secretary
Pennsylvania Public Utility Commission
Commonwealth Keystone Building
400 North Street, 2nd Floor North
P.O. Box 3265
Harrisburg, PA 17105-3265

**Re: UGI Utilities, Inc. - Gas Division and UGI Utilities, Inc. - Electric Division
Universal Service and Energy Conservation Plan for 2026-2030
Docket Nos. M-2025-3054362, et al.**

Dear Secretary Homsher:

Enclosed for filing on behalf of UGI Utilities, Inc. – Gas Division and UGI Utilities Inc. – Electric Division (collectively, “UGI”) is the Revised Projected Needs Assessment in the above-captioned proceeding.

Copies of this filing are being served per the enclosed Certificate of Service.

Respectfully submitted,



Devin Ryan

DR/dmc
Enclosures

cc: Certificate of Service
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CERTIFICATE OF SERVICE

I hereby certify that a true and correct copy of this filing has been served upon the following persons, in the manner indicated, in accordance with the requirements of 52 Pa. Code § 1.54 (relating to service by a participant).

VIA E-MAIL

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Dated: January 16, 2026



Devin T. Ryan

Revised Table B-1 Projected Needs Assessment for UGI Gas

Criteria	Under 150% FPIG	151-200% FPIG	Total
1. Number of Estimated Low Income Customers	143,404	58,880	202,284
2. Number of Confirmed Low Income Customers	68,867	11,726	80,593
3. Number of Identified Payment-Troubled Low Income Customers	7,258	57	7,315
4. Number of Potentially LIURP-Eligible* Low-Income Customers (See Table 1)	27,704	5,043	32,747
5. Cost of Serving the Number of Customers in Need of LIURP Services	\$200,826,296	\$36,556,707	\$237,383,003
6. Enrollment Size of CAP to Serve All Eligible Customers	68,687	N/A	68,687

Supporting Information for Above Itemized Numbers:

1. Number of Estimated Low Income Customers is based on the 2019-2023 American Community Survey 5-Year Estimates - United States Census Bureau that is provided by the Bureau of Consumer Services annually. The 151-200% FPIG was calculated by subtracting the number of households at 150% from the number of households at 200% in UGI's franchised service area.
2. Number of Confirmed Low Income Customers is consistent with the Company's definition of Confirmed Low Income as agreed to in Paragraph 67(a)(i-iii) of the 2025 UGI Gas Base Rate Case settlement.
3. Payment troubled represents customers with at least one broken payment arrangement in the prior 12-month period.
4. Potentially LIURP-Eligible Customers were derived based on 12 months of usage from December 2024 through November 2025 for the following:
 - a. Population of Heating Customers totals 77,055; of this population, 61,771 have 12 months of consecutive usage and 15,284 have less than 12 months of consecutive usage

Table 1	0 to 150% FPIG	151 to 200% FPIG	Total
12 Months Consecutive Usage	51,754	10,017	61,771
Over 877 ccf	30,246	5,223	35,469
Over 877 ccf Not Weatherized in Last 7 Years	27,704	5,043	32,747
Over 877 ccf Weatherized in Last 7 Years	2,542	180	2,722
Under 877 ccf	21,508	4,794	26,302

Table 2	0 to 150% FPIG	151 to 200% FPIG	Total
Less Than 12 Months Consecutive Usage	13,963	1,321	15,284
Over 877 ccf	4,390	165	4,555
Over 877 ccf Not Weatherized in Last 7 Years	4,306	164	4,470

Over 877 ccf Weatherized in Last 7 Years	84	1	85
Under 877 ccf	9,573	1,156	10,729

5. Cost of Serving the Number of Customers in Need of LIURP Services is calculated based on the average cost of a UGI Gas LIURP job (\$7,249) times the potential population of LIURP eligible customers from Item 4 of Table B-1 above (32,747) for a total cost of \$237,383,003.
6. Based on the confirmed low income population at or below 150% FPIG which is consistent with the CAP eligibility requirements.

Footnotes:

* This figure accounts for the following eligibility factors: (1) confirmed low-income; (2) 12 months of consecutive service for residential gas heating customers; (3) meeting LIURP usage criteria; (4) premises not having received LIURP weatherization services within the past seven (7) years. UGI may grant exceptions when warranted on a case-by-case basis to customers who do not meet these eligibility factors. These eligibility factors will be included with the Needs Assessment section of the 2026-2030 USECP Compliance Filing.