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January 23, 2026

**Via Electronic Filing**

Matthew L. Homsher, Secretary  
PA Public Utility Commission  
P.O. Box 3265  
Harrisburg, PA 17105-3265

Re: Pittsburgh Water and Sewer Authority d/b/a Pittsburgh Water - **Water** - Distribution System Improvement Charge ("DSIC") Annual Reconciliation Per 66 Pa.C.S. § 1307(e) for the Twelve Months Ending December 31, 2025 Docket No. M-2026-

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Dear Secretary Homsher:

On behalf of Pittsburgh Water and Sewer Authority d/b/a Pittsburgh Water enclosed for filing please find Supporting Schedules for its **Water** Distribution System Improvement Charge ("DSIC") Annual Reconciliation pursuant to Per 66 Pa.C.S. § 1307(e) for Year Ending December 31, 2025. The reconciliation does not result any change to the currently effective DSIC rate of 5%. As such, no tariff supplement is enclosed.

Copies to be served in accordance with the attached Certificate of Service.

Sincerely,



Deanne M. O'Dell

DMO/jls

Enclosure

cc: Cert. of Service w/enc.

## CERTIFICATE OF SERVICE

I hereby certify that this date I served a copy of Pittsburgh Water's - **Water** - DSIC Annual Reconciliation for year ending December 31, 2025 filing upon the persons listed below in the manner indicated in accordance with the requirements of 52 Pa. Code Section 1.54.

### **Via Email Only**

Office of Consumer Advocate  
555 Walnut St., 5<sup>th</sup> Fl., Forum Place  
Harrisburg, PA 17101  
[Ra-oca@paoca.org](mailto:Ra-oca@paoca.org)

Allision C. Kaster, Esq.  
Bureau of Investigation and Enforcement  
Pa. Public Utility Commission  
P.O. Box 3265  
Harrisburg, PA 17105-3265  
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Office of Small Business Advocate  
555 Walnut St., 5<sup>th</sup> Fl., Forum Place  
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Derek Vandevort, Audit Supervisor  
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Deanne M. O'Dell, Esq.

Dated: January 23, 2026

**PITTSBURGH WATER**  
**RECONCILIATION FOR THE TWELVE MONTHS ENDED DECEMBER 31, 2025**  
**DISTRIBUTION SYSTEM IMPROVEMENT CHARGE (DSIC) - Water**

	<u>Billed Actual</u>	<u>E-Factor Rate</u> <u>Portion of the</u> <u>Total 5% DSIC</u> <u>Rate</u>	<u>Billed Actual net</u> <u>of E-Factor</u>	<u>Total DSIC</u> <u>Recoverable</u> <u>Costs</u>	<u>Billed Actual</u> <u>minus Total DSIC</u> <u>Recoverable</u> <u>Costs =</u> <u>Over/(Under)</u> <u>(3) = (1b) - (2)</u>	<u>Interest</u> <u>Weight*</u> <u>(4)</u>	<u>Residential</u> <u>Mortgage</u> <u>Lending</u> <u>Rate**</u> <u>(5)</u>	<u>Interest</u> <u>(6) = (3) * (4) * (5)</u>	<u>Total</u> <u>Over/(Under)</u> <u>(7) = (3) + (6)</u>
	<u>(1)</u>	<u>%</u>	<u>(1b)=(1-1a)</u>	<u>(2)</u>					
Jan-25	\$ 562,821	\$ (421.01)	\$ 563,242	\$ 1,057,450	\$ (494,208)	1.75	7.00%	\$ (60,540)	\$ (554,749)
Feb-25	\$ 668,721	\$ (500.22)	\$ 669,221	\$ 640,754	\$ 28,467	1.67	7.00%	\$ 3,321	\$ 31,788
Mar-25	\$ 570,656	\$ (426.87)	\$ 571,083	\$ 830,099	\$ (259,016)	1.58	7.25%	\$ (29,733)	\$ (288,748)
Apr-25	\$ 565,238	\$ (2,203.35)	\$ 567,441	\$ 865,625	\$ (298,183)	1.50	7.00%	\$ (31,309)	\$ (329,493)
May-25	\$ 570,549	\$ (2,224.05)	\$ 572,773	\$ 1,317,909	\$ (745,136)	1.42	7.00%	\$ (73,893)	\$ (819,029)
Jun-25	\$ 603,283	\$ (2,351.65)	\$ 605,635	\$ 1,465,067	\$ (859,433)	1.33	7.00%	\$ (80,214)	\$ (939,647)
Jul-25	\$ 649,603	\$ (2,337.75)	\$ 651,941	\$ 559,604	\$ 92,337	1.25	7.25%	\$ 8,368	\$ 100,705
Aug-25	\$ 687,352	\$ (2,473.60)	\$ 689,826	\$ 717,527	\$ (27,701)	1.17	7.25%	\$ (2,343)	\$ (30,044)
Sep-25	\$ 723,450	\$ (2,603.51)	\$ 726,054	\$ -	\$ 726,054	1.08	7.25%	\$ 57,025	\$ 783,079
Oct-25	\$ 708,029	\$ (2,523.20)	\$ 710,552	\$ -	\$ 710,552	1.00	7.25%	\$ 51,515	\$ 762,067
Nov-25	\$ 633,004	\$ (2,255.83)	\$ 635,260	\$ -	\$ 635,260	0.92	7.00%	\$ 40,763	\$ 676,022
Dec-25	\$ 552,018	\$ (1,967.22)	\$ 553,985	\$ -	\$ 553,985	0.83	7.00%	\$ 32,316	\$ 586,301
<b>TOTAL</b>	<b>\$ 7,494,723</b>	<b>\$ (22,288)</b>	<b>\$ 7,517,012</b>	<b>\$ 7,454,035</b>	<b>\$ 62,977</b>			<b>\$ (84,724)</b>	<b>\$ 62,977</b>

Pittsburgh Water DSIC Projects in 2025																			Total			
Pittsburgh Water Project #	Project Name	Detailed Description	Location	Type	DSIC Water				Q1 Total	Monthly Cost for Project - April	Monthly Cost for Project - May	Monthly Cost for Project - June	Q2 Total	Monthly Cost for Project - July	Monthly Cost for Project - August	Monthly Cost for Project - September	Q3 Total	Monthly Cost for Project - October	Monthly Cost for Project - November	Monthly Cost for Project - December	Q4 Total	
					Monthly Cost for Project - January	Monthly Cost for Project - February	Monthly Cost for Project - March	Monthly Cost for Project - January														
2021-325-104-2	2022 Small Diameter Water Main Replacement - Contract B	Strategic replacement of water mains to improve system reliability as well as improve water pressure, maintain water quality, and minimize disturbance to the community.	System-wide	Water	-	374,201	168,812	\$ 543,013	211,015	218,049	870,152	\$ 1,299,216	-	-	-	\$ -	-	-	-	\$ -	\$ 1,842,229	
2022-325-113-2	2023 Small Diameter Water Main Replacement - Contract A1	Strategic replacement of water mains to improve system reliability as well as improve water pressure, maintain water quality, and minimize disturbance to the community.	System-wide	Water	12,100	4,385	35,619	\$ 52,104	20,349	17,893	408,086	\$ 446,328	428,782	2,551,534	1,582,106	\$ 4,962,422	1,349,374	-	-	\$ 1,349,374	\$ 6,410,228	
2023-200-107-0	2023 Urgent Lead Service Line Replacement	This project involves the private side Lead Service Line Replacements (LSLR) associated with operations public side replacements. It includes provisions for some full line replacements when operations requests both sides be completed due to their workload or other factors.	System-wide	Water	53,612	54,469	155,611	\$ 263,692	45,739	61,393	104,228	\$ 211,360	108,901	10,169	-	\$ 117,070	-	-	-	\$ -	\$ 592,122	
2023-200-110-0	2023 Water Relay	The reconstruction and relay of the public water system including water mains, valves, service connections, and hydrants.	System-wide	Water	976,458	25,593	191,622	\$ 1,193,673	168,729	844,735	-	\$ 1,013,464	-	-	-	\$ -	-	-	-	\$ -	\$ 2,207,337	
2024-200-108-0	2024 Valve Replacement	The replacement of valves throughout the system.	System-wide	Water	12,972	177,040	238,545	\$ 428,557	348,156	168,720	61,844	\$ 576,520	2,543	233,197	399,242	\$ 634,982	263,573	5	-	\$ 263,578	\$ 1,903,637	
2024-200-110-0	2024 Water Relay	The reconstruction and relay of the public water system including water mains, valves, service connections, and hydrants.	System-wide	Water	2,309	5,067	39,880	\$ 47,065	73,638	7,121	19,870	\$ 100,629	20,337	7,857	36,143	\$ 64,337	365,128	164,809	-	\$ 529,937	\$ 741,968	
2025-200-107-0	2025 Urgent Lead Service Line Replacement	This project involves the private side Lead Service Line Replacements (LSLR) associated with operations public side replacements. It includes provisions for some full line replacements when operations requests both sides be completed due to their workload or other factors.	System-wide	Water	-	-	-	\$ -	-	-	1,088	\$ 1,088	1,042	41,113	57,874	\$ 100,029	47,820	-	-	\$ 47,820	\$ 148,737	
					\$1,057,451	\$640,755	\$830,098	\$2,628,304	\$865,626	\$1,317,911	\$1,485,088	\$3,648,605	\$599,605	\$2,843,870	\$2,075,365	\$5,478,040	\$2,026,695	\$164,814	\$0	\$2,190,509	\$13,846,258	