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January 23, 2026

**Via Electronic Filing**

Matthew L. Homsher, Secretary  
PA Public Utility Commission  
P.O. Box 3265  
Harrisburg, PA 17105-3265

Re: Pittsburgh Water and Sewer Authority d/b/a Pittsburgh Water - **Wastewater** -  
Distribution System Improvement Charge ("DSIC") Annual Reconciliation Per 66  
Pa.C.S. § 1307(e) for the Twelve Months Ending  
December 31, 2025 (REVISED), Docket No. M-2026-3060014

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Dear Secretary Homsher:

On January 23, 2026, Pittsburgh Water and Sewer Authority d/b/a Pittsburgh Water filed Supporting Schedules for its **Wastewater** Distribution System Improvement Charge ("DSIC") Annual Reconciliation pursuant to Per 66 Pa.C.S. § 1307(e) for Year Ending December 31, 2024. As a result of subsequent discussions with Staff from the Bureau of Audits, **enclosed please find revised Supporting Schedules**. The reconciliation still does not result any change to the currently effective DSIC rate of 5%. As such, no tariff supplement is enclosed.

Copies to be served in accordance with the attached Certificate of Service.

Sincerely,



Deanne M. O'Dell

DMO/jls

Enclosure

cc: Cert. of Service w/enc.

## CERTIFICATE OF SERVICE

I hereby certify that this date I served a copy of Pittsburgh Water's - **Wastewater** - DSIC Annual Reconciliation for the Year Ending December 31, 2025 (revised) filing upon the persons listed below in the manner indicated in accordance with the requirements of 52 Pa. Code Section 1.54.

### **Via Email Only**

Office of Consumer Advocate  
555 Walnut St., 5<sup>th</sup> Fl., Forum Place  
Harrisburg, PA 17101  
[Ra-oca@paoca.org](mailto:Ra-oca@paoca.org)

Allision C. Kaster, Esq.  
Bureau of Investigation and Enforcement  
Pa. Public Utility Commission  
P.O. Box 3265  
Harrisburg, PA 17105-3265  
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Office of Small Business Advocate  
555 Walnut St., 5<sup>th</sup> Fl, Forum Place  
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Derek Vandevort, Audit Supervisor  
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3070 William Pitt Way  
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Dated: February 16, 2026



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Deanne M. O'Dell, Esq.

**PITTSBURGH WATER**  
**RECONCILIATION FOR THE TWELVE MONTHS ENDED DECEMBER 31, 2025**  
**DISTRIBUTION SYSTEM IMPROVEMENT CHARGE (DSIC) - WASTEWATER**  
*as revised 2/16/26*

	<u>Billed Actual</u>	<u>E-Factor Rate</u> <u>Portion of the</u> <u>Total 5% DSIC</u> <u>Rate</u>	<u>Billed Actual net of</u> <u>E-Factor</u>	<u>Total DSIC</u> <u>Recoverable Costs</u>	<u>Billed Actual</u> <u>minus Total DSIC</u> <u>Recoverable Costs</u> <u>= Over/(Under)</u>	<u>Interest</u> <u>Weight*</u>	<u>Residential</u> <u>Mortgage</u> <u>Lending</u> <u>Rate**</u>	<u>Interest</u>	<u>Total</u> <u>Over/(Under)</u>
	(1)	%	(1b)=(1-1a)	(2)	(3) = (1b) - (2)	(4)	(5)	(6) = (3) * (4) * (5)	(7) = (3) + (6)
Jan-25	\$ 215,958	\$ 4,251	\$ 211,707	\$ 13,276	\$ 198,431	1.75	7.00%	\$ 24,308	\$ 222,739
Feb-25	\$ 252,798	\$ 4,976	\$ 247,822	\$ 19,650	\$ 228,172	1.67	7.00%	\$ 26,620	\$ 254,792
Mar-25	\$ 213,985	\$ 4,212	\$ 209,773	\$ 277,055	\$ (67,282)	1.58	7.25%	\$ (7,723)	\$ (75,005)
Apr-25	\$ 213,456	\$ (8,388)	\$ 221,844	\$ 408,533	\$ (186,689)	1.50	7.00%	\$ (19,602)	\$ (206,291)
May-25	\$ 211,960	\$ (8,329)	\$ 220,289	\$ 526,768	\$ (306,479)	1.42	7.00%	\$ (30,392)	\$ (336,871)
Jun-25	\$ 223,981	\$ (8,801)	\$ 232,782	\$ 291,943	\$ (59,161)	1.33	7.00%	\$ (5,522)	\$ (64,682)
Jul-25	\$ 244,498	\$ (9,150)	\$ 253,648	\$ 636,985	\$ (383,337)	1.25	7.25%	\$ (34,740)	\$ (418,077)
Aug-25	\$ 258,855	\$ (9,688)	\$ 268,543	\$ 600,467	\$ (331,924)	1.17	7.25%	\$ (28,075)	\$ (360,000)
Sep-25	\$ 267,021	\$ (9,993)	\$ 277,014	\$ -	\$ 277,014	1.08	7.25%	\$ 21,757	\$ 298,771
Oct-25	\$ 265,409	\$ (9,505)	\$ 274,914	\$ -	\$ 274,914	1.00	7.25%	\$ 19,931	\$ 294,845
Nov-25	\$ 234,829	\$ (8,410)	\$ 243,239	\$ -	\$ 243,239	0.92	7.00%	\$ 15,608	\$ 258,847
Dec-25	\$ 206,723	\$ (7,403)	\$ 214,126	\$ -	\$ 214,126	0.83	7.00%	\$ 12,491	\$ 226,617
<b>TOTAL</b>	<b>\$ 2,809,473</b>	<b>\$ (66,230)</b>	<b>\$ 2,875,703</b>	<b>\$ 2,774,677</b>	<b>\$ 101,026</b>			<b>\$ (5,340)</b>	<b>\$ 101,026</b>

Pittsburgh Water DSIC Projects in 2025

DSIC Wastewater																					
Pittsburgh Water Project #	Project Name	Detailed Description	Location	Type	Monthly Cost for Project - January	Monthly Cost for Project - February	Monthly Cost for Project - March	Q1 Total	Monthly Cost for Project - April	Monthly Cost for Project - May	Monthly Cost for Project - June	Q2 Total	Monthly Cost for Project - July	Monthly Cost for Project - August	Monthly Cost for Project - September	Q3 Total	Monthly Cost for Project - October	Monthly Cost for Project - November	Monthly Cost for Project - December	Q4 Total	Total
2024-400-103-3	2024 Small Diameter Sewer Rehabilitation	Proactive, trenchless rehabilitation of sewer mains (36 inch diameter and less) to restore structural integrity, reduce root intrusion, and reduce infiltration and inflow; including cleaning and pre and post construction Closed-Circuit Television (CCTV) inspections.	System-wide	Wastewater	11,778	18,025	260,639	\$ 290,442	37,450	3,882	-	\$ 41,332	-	-	-	\$ -	-	-	-	\$ -	331774
2025-400-103-3	2025 Small Diameter Sewer Rehabilitation	Proactive, trenchless rehabilitation of sewer mains (36 inch diameter and less) to restore structural integrity, reduce root intrusion, and reduce infiltration and inflow; including cleaning and pre and post construction Closed-Circuit Television (CCTV) inspections.	System-wide	Wastewater	-	812	11,686	\$ 12,498	266,386	370,645	284,146	\$ 921,177	366,021	552,480	15,470	\$ 933,971	106,078.00	85,060.00	-	\$ 191,138	2058784
2022-424-100-0	2022 Sewer Reconstruction	Reconstruction of existing sewers, manholes, catch basins, and inlets including small-scale improvement projects (i.e. one or two city blocks) identified during urgent repairs.	System-wide	Wastewater	-	-	-	\$ -	95,505	647	-	\$ 96,152	-	-	1,112	\$ 1,112	3,802.00	43.00	-	\$ 3,845	101109
2023-400-100-0	2023 Sewer Reconstruction	Reconstruction of existing sewers, manholes, catch basins, and inlets including small-scale improvement projects (i.e. one or two city blocks) identified during urgent repairs.	System-wide	Wastewater	716	-	-	\$ 716	-	327	264	\$ 591	-	-	484	\$ 484	3,730.00	-	-	\$ 3,730	5521
2024-400-100-1	2024 Sewer Reconstruction	Reconstruction of existing sewers, manholes, catch basins, and inlets including small-scale improvement projects (i.e. one or two city blocks) identified during urgent repairs.	System-wide	Wastewater	782	813	4,730	\$ 6,325	9,192	151,267	5,664	\$ 166,123	270,598	125,969	418	\$ 396,985	2,008.00	-	-	\$ 2,008	571441
2025-400-100-0	2025 Sewer Reconstruction	Reconstruction of existing sewers, manholes, catch basins, and inlets including small-scale improvement projects (i.e. one or two city blocks) identified during urgent repairs.	System-wide	Wastewater	-	-	-	\$ -	-	-	1,869	\$ 1,869	366	1,987	200,897	\$ 203,250	441,284.00	5,437.00	-	\$ 446,721	651840
					<b>\$13,276</b>	<b>\$19,650</b>	<b>\$277,055</b>	<b>\$ 309,961</b>	<b>\$408,533</b>	<b>\$526,768</b>	<b>\$291,943</b>	<b>\$1,227,244</b>	<b>\$636,985</b>	<b>\$680,436</b>	<b>\$216,361</b>	<b>\$1,535,802</b>	<b>\$556,992</b>	<b>\$90,540</b>	<b>\$0</b>	<b>\$647,442</b>	<b>\$3,720,469</b>