



BOROUGH OF

SCHUYLKILL HAVEN

PENNSYLVANIA

333 CENTER AVENUE 17972-1007
(570) 385-2841 (570) 385-1784 Fax

February 18, 2026

Secretary Rosemary Chiavetta
Commonwealth of Pennsylvania
Pennsylvania Public Utility Commission
Commonwealth Keystone Building, Second Floor
400 North Street
Harrisburg, Pa. 17120

Dear Ms. Chiavetta,

Enclosed is the 1307e reconciliation for period ending January 31, 2026.
I have included the calculations of the ACA rate for April 2026 through March 2027.

Very truly yours,

Ashley Bieski
Accounting Department



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CERTIFICATION

ASHLEY BIESKI

Certifies

that she is **TREASURER**

OF **BOROUGH OF SCHUYLKILL HAVEN**

that she has examined this report; that to the best of her knowledge, information, and belief, all statement of fact contained in the said report are true and the said report is a correct statement of the business and affairs for the above-named respondent in respect to each and every matter set forth therein.


ASHLEY BIESKI

2/18/26
DATE

Borough of Schuylkill Haven
 Calculation of Actual Cost Adjustment (ACA)
 For Application Period April 2025- March 2026

Beg. Balance as of 1/31/2025			\$2,608
PP&L Economic Development Cr			
PP&L Economic Development Cr			
Actual (Refund)/Recoupment			
	<u>Sales</u>		<u>ACA Rate (w/o GRT)</u>
February-March	184,391	x	-0.00197
April-January	<u>864,597</u>	x	-0.00243
	<u>1,048,988</u>		
Prior Period Balance as of 1/31/2025			<u>\$144</u>
Current Period Over/(Under) Collections (FEB-JAN)			\$1,358
Balance to be Refunded/(Recouped) as of 1/31/2026			<u><u>\$1,502</u></u>

ACA Rate Computation

	<u>O/(U)</u>		<u>12-month Sales</u>		
	\$1,502	/	1048988		0.00143
				X	<u>1.046025</u>
ACA Rate to Become Effective 4/1/2026					<u><u>0.00150</u></u>

Note:

The P&L Economic Development Credit for the year 2002 is showing as a CREDIT on the February billing and will be that way in the future

Borough of Schuylkill Haven
 Section 1307(e) Statement
 Year ended January 31, 2026

Billing Month	Total Sales (2) KWHs	Jur. Sales (3) KWHs	Monthly Alloc. Factor (4=3/2)	Monthly PPAC Factor (5) Mills/Kwh	Jur. PPAC Revenue (6=3x5) \$	PPC COMPUTATION Month (7)	Purchase Power KWH (8) kwhS	Dollars (9) &	Monthly Alloc. Factor (10)	Jur. Power Factor (11=9x10) \$	Base Cost Recover (12=3 x.04465)	Excess Power Cost (13=11-12) \$	Over/ (Under) Collection (14=-6-13) \$	Cost Per Unit Sold (15=11/3) \$/KWH
Feb'25	4,758,626	107,508	2.26%	0.03001	\$3,226	Jan'25	5,549,846	\$409,210.64	2.52%	\$10,312	\$4,800	\$5,512	(\$2,286)	0.095919449
Mar	3,409,589	76,883	2.25%	0.02287	\$1,758	Feb	4,623,730	\$321,298.58	2.26%	\$7,261	\$3,433	\$3,829	(\$2,070)	0.0944447
Apr	3,218,480	79,228	2.46%	0.04175	\$3,308	Mar	3,895,251	\$294,593.91	2.25%	\$6,628	\$3,538	\$3,091	\$217	0.083662
May	2,852,298	62,783	2.20%	0.03861	\$2,424	Apr	3,234,539	\$267,959.95	2.45%	\$6,592	\$2,803	\$3,789	(\$1,365)	0.104954
Jun	2,866,070	71,364	2.49%	0.04340	\$3,097	May	2,999,746	\$251,147.25	2.20%	\$5,525	\$3,186	\$2,339	\$758	0.077423
Jul	3,951,006	105,731	2.68%	0.05738	\$6,067	Jun	3,674,365	\$292,426.81	2.49%	\$7,281	\$4,721	\$2,561	\$3,506	0.06886748
Aug	3,960,966	92,485	2.33%	0.04166	\$3,853	Jul	4,446,743	\$341,016.02	2.68%	\$9,139	\$4,129	\$5,010	(\$1,157)	0.088841615
Sep	3,174,546	78,200	2.46%	0.03071	\$2,402	Aug	3,737,148	\$298,507.91	2.33%	\$6,955	\$3,492	\$3,464	(\$1,062)	0.088941615
Oct	2,984,060	71,461	2.39%	0.04212	\$3,010	Sep	3,231,698	\$275,453.94	2.45%	\$6,776	\$3,191	\$3,585	(\$575)	0.084823
Nov	3,000,269	77,418	2.58%	0.04922	\$3,811	Oct	3,198,553	\$280,122.52	2.39%	\$6,695	\$3,457	\$3,238	\$572	0.086478
Dec	3,763,054	97,440	2.59%	0.05489	\$5,348	Nov	3,794,771	\$298,647.13	2.58%	\$7,705	\$4,351	\$3,354	\$1,994	0.079075
Jan'26	5,505,409	128,487	2.33%	0.04639	\$5,961	Dec'25	5,118,388	\$342,572.56	2.59%	\$8,873	\$5,737	\$3,136	\$2,825	0.069055
Totals	43,444,373	1,048,988	2.41%		\$44,264		47,504,778	\$3,672,957.23		\$89,744	\$46,837	\$42,906	\$1,358	0.085552537

DUE TO DIFFERENCES IN THE KWH BILLED VIA THE ALLEGHENY BILL VERSUS THE AMP BILL THE FOLLOWING DISCREPANCIES ARE NOTED FOR THE BELOW MONTHS:

- JAN'25 KWH DIFFERENCE IS (3,004)
- MARCH'25 KWH DIFFERENCE IS (289)
- APRIL'25 KWH DIFFERENCE IS (41,657)
- MAY'25 KWH DIFFERENCE IS 33
- JUNE'25 KWH DIFFERENCE IS (2,352)
- JULY'25 KWH DIFFERENCE IS 11
- AUGUST'25 KWH DIFFERENCE IS 43
- SEPTEMBER'25 KWH DIFFERENCE IS (63)
- OCTOBER'25 KWH DIFFERENCE IS 1
- NOVEMBER'25 KWH DIFFERENCE IS 252