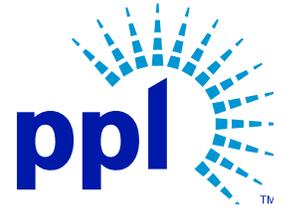


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**E-File**

February 25, 2026

Matthew Homsher, Secretary  
Pennsylvania Public Utility Commission  
Commonwealth Keystone Building  
400 North Street, 2<sup>nd</sup> Floor North  
P.O. Box 3265  
Harrisburg, PA 17120-3265

**RE: PPL Electric Utilities Corporation's Universal Service and Energy  
Conservation Plan for 2023-2027  
Docket No. M-2022-3031727**

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Dear Secretary Homsher:

Enclosed for filing on behalf of PPL Electric Utilities' Corporation ("the Company") please find a letter containing an update regarding the Company's exceedance of its budget forecast for OnTrack by more than 20% of what was contained in its 2023-2027 Universal Service and Energy Conservation Plan in 2025. This letter is being filed pursuant to the Order entered February 9, 2023 in the above-captioned proceeding.

Pursuant to 52 Pa. Code § 1.11, the enclosed document is to be deemed filed on February 25, 2026, which is the date it was filed electronically using the Commission's E-filing system.

If you have any questions, please do not hesitate to contact me.

Respectfully submitted,

A handwritten signature in blue ink, appearing to read "Michael J. Shafer", written over a light blue horizontal line.

Michael J. Shafer

Enclosure

cc via email: Certificate of Service



**VIA E-FILE AND E-MAIL**

February 25, 2026

**Re: PPL Electric Utilities Corporation’s Universal Service and  
Energy Conservation Plan for 2023-2027  
Docket No. M-2022-3031727**

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To Whom it May Concern,

I am writing on behalf of PPL Electric Utilities Corporation (“PPL Electric” or the “Company”) to inform you that the Company exceeded the budget outlined in its Universal Service and Energy Conservation Plan, 2023-2027 (“USECP”) for OnTrack by more than 20% in 2025. PPL Electric is providing this notice pursuant to the Pennsylvania Public Utility Commission’s (“PUC”) February 9, 2023 Order at Docket No. M-2022-3031727 (“USECP Order”).

The USECP Order requires the Company to notify both parties to its USECP docket and members of its Universal Service Advisory Committee (“USAC”) if the Company exceeds its yearly OnTrack budget by more than 20%. Thereafter, the Company is required to schedule a meeting with the stakeholders to discuss the OnTrack budget and report back to the PUC by April 30.

In 2025, PPL Electric spent \$131,599,615 on OnTrack and the 2025 USECP budget for OnTrack was \$72,985,745. This resulted in OnTrack being approximately 80% over budget. A breakdown of the OnTrack costs is provided below:

<b>OnTrack Expenses</b>	<b>2025</b>	<b>% of total budget</b>
Program Costs - Administration (\$)	\$7,105,502	5%
Program Costs - CAP Credits (\$)	\$102,707,362	78%
Program Costs - Preprogram Arrearage Forgiveness (\$)	\$21,786,751	17%
<b>Total</b>	<b>\$131,599,615</b>	<b>100%</b>
Average OnTrack participation level	69,990	
OnTrack participation level as of 12/31/25	72,089	

PPL Electric anticipated exceeding its budget in 2025, due to the change in the Price to Compare (“PTC”) values compared to those used for budget projections.

The Company developed the OnTrack budget using PTC values from 2022, which were approximately 9 cents/kWh, while in 2025 the Company's actual PTC ranged from 10.771 cents/kWh to as high as 12.953 cents/kWh.

PPL Electric has scheduled its USAC meeting for March 18, 2026. During this meeting, the Company will discuss the budget and what, if any, corrective actions need to be taken.

Thank you for your attention to this matter.

Sincerely,

*/s/ Yvette Belfort*

Yvette Belfort  
Mgr. – Regulatory Programs

cc: Certificate of Service

## CERTIFICATE OF SERVICE

(Docket No. M-2022-3031727)

I hereby certify that true and correct copies of the foregoing have been served upon the following persons, in the manner indicated, in accordance with the requirements of § 1.54 (relating to service by a participant).

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Date: February 25, 2026

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