
Devin Ryan

dryan@postschell.com
717-612-6052 Direct
717-731-1985 Direct Fax
File #: 168906

February 27, 2026

VIA ELECTRONIC FILING

Matthew L. Homsher, Secretary
Pennsylvania Public Utility Commission
Commonwealth Keystone Building
400 North Street, 2nd Floor North
P.O. Box 3265
Harrisburg, PA 17105-3265

**Re: The York Water Company - Annual Asset Optimization Plan for 2025
Docket No. M-2026-**

Dear Secretary Homsher:

Enclosed for filing is The York Water Company's ("York Water") 2025 Annual Asset Optimization Plan ("AAOP"), which is being filed in accordance with: (1) Section 121.6 of the Pennsylvania Public Utility Commission's regulations; and (2) York Water's Second Long-Term Infrastructure Plan approved at Docket No. P-2021-3028879. The AAOP provides details on the Distribution System Improvement Charge ("DSIC")-eligible property repaired, improved, and replaced in 2025 as well as York Water's plans to repair, improve, and replace DSIC-eligible property in 2026.

Copies will be provided as indicated on the Certificate of Service.

Respectfully submitted,



Devin Ryan

DR/bfc
Attachment

cc: Certificate of Service

CERTIFICATE OF SERVICE

I hereby certify that a true and correct copy of this filing has been served upon the following persons, in the manner indicated, in accordance with the requirements of 52 Pa. Code § 1.54 (relating to service by a participant).

VIA E-MAIL

Darryl A. Lawrence, Esquire
Consumer Advocate
Office of Consumer Advocate
555 Walnut Street
Forum Place, 5th Floor
Harrisburg, PA 17101-1923
ra-oca@paoca.org

Allison Kaster, Esquire
Bureau of Investigation & Enforcement
Commonwealth Keystone Building
400 North Street, 2nd Floor West
P.O. Box 3265
Harrisburg, PA 17105-3265
akaster@pa.gov

NazAarah Sabree
Small Business Advocate
Office of Small Business Advocate
555 Walnut Street, 1st Floor
Forum Place
Harrisburg, PA 17101
ra-sba@pa.gov

Paul Diskin, Director
Bureau of Technical Utility Services
Pennsylvania Public Utility Commission
400 North Street, 3rd Floor
Harrisburg, PA 17120-0200
pdiskin@pa.gov

Date: February 27, 2026



Devin T. Ryan

**The York Water Company’s
Annual Asset Optimization Plan for the 12-Month Period Ended December 31, 2025**

Docket No. M-2026-_____

The York Water Company (“York Water” or the “Company”) hereby submits its Annual Asset Optimization Plan (“AAOP”) in accordance with its Long-Term Infrastructure Improvement Plan (“LTIP”) for water service as well as the Pennsylvania Public Utility Commission’s (“Commission”) regulations.¹ The AAOP provides details on the Distribution System Improvement Charge (“DSIC”)-eligible property repaired, improved, and replaced in 2025 pursuant to York Water’s Second LTIP, which was approved by the Commission on January 13, 2022, at Docket No. P-2021-3028879, as well as the Company’s plans to repair, improve, and replace DSIC-eligible property in 2026 pursuant to that LTIP.²

I. INTRODUCTION

York Water is a public utility engaged in the business of supplying water and wastewater service in Pennsylvania subject to the regulatory jurisdiction of the Commission. *See* 66 Pa. C.S. § 102. York Water provides water service to approximately 74,085 customers throughout its certificated service territory, which includes the City of York and surrounding municipalities in portions of York, Adams, Lancaster, and Franklin Counties, Pennsylvania. York Water provides

¹ York Water operates several wastewater systems, which the Company acquired over the past several years. York Water does not have a Distribution System Improvement Charge (“DSIC”) for its wastewater service and, at this time, is not proposing to implement a wastewater DSIC.

² All repairs, improvements and replacements listed in this AAOP do not include the water system acquisitions for the Franklin County General Authority and the Letterkenny Industrial Development Authority (Docket No. A-2021-3029704), the Country View Manor Community, LLC (Docket No. A-2021-3029961), the Albright Trailer Park (Docket No. A-2021-3029261), the Scott Water Company (Docket Nos. A-2022-3031759 and A-2022-3031761), the Conewago Industrial Park (Docket Nos. A-2022-3036579 and A-2022-3036582), the Longstown Mobile Home Park (A-2023-3041860), the Houston Run Community Water System (Docket Nos. A-2023-3043972 and A-2023-3043973), the Brookhaven Mobile Home Park (Docket No. A-2023-3041284), and the Pine Run Retirement Community (Docket No. A-2023-3040190), as these systems are not currently included in the Company’s LTIP.

wastewater service to approximately 7,207 customers in portions of York, Adams, Lancaster, and Franklin Counties.

The Company's water system includes approximately 1,105 miles of pipe, 14,048 valves, 4,740 hydrants, and 71,349 meters. Since 2009, York Water has replaced or rehabilitated approximately 150.8 miles of pipe, or an average of about 8.9 miles per year. This represents about 13.6% of the Company's distribution system. In addition to pipe, York Water has also addressed services, valves, hydrants, and meters as part of its infrastructure investment.

On March 20, 2017, the Company filed its First LTIP pursuant to Act 11 of 2012 ("Act 11" or the "Act"), amending Chapters 3, 13, and 33 of the Pennsylvania Public Utility Code ("Public Utility Code" or the "Code"), the regulations issued by the Commission, 52 Pa. Code §§ 121.1, *et seq.*, and the Commission's Final Supplemental Implementation Order entered on September 21, 2016, at Docket No. M-2012-2293611. The Company's First LTIP included distribution plant that is DSIC-eligible. The Commission approved York Water's First LTIP by its Opinion and Order entered on July 12, 2017, at Docket No. P-2017-2594462.

On September 30, 2021, York Water filed its Second LTIP, which included distribution plant that is DSIC-eligible. The Commission approved York Water's Second LTIP by its Opinion and Order entered on January 13, 2022, at Docket No. P-2021-3028879.

This AAOP specifies: (1) all the eligible property repaired, improved and replaced in the prior 12-month period pursuant to York Water's Second LTIP and the 2022 AAOP; and (2) the eligible property to be repaired, improved and replaced in the upcoming 12-month period pursuant to York Water's Second LTIP. 52 Pa. Code § 121.6(b).

II. ELIGIBLE PROPERTY REPAIRED, IMPROVED, AND REPLACED IN 2025

York Water’s Second LTIP outlined the Company’s planned expenditures for main replacements for the five-year period of 2022 through 2026. Main replacements or main rehabilitation projects included mains, valves, and hydrants impacted by the work Residential meters are replaced on a 20-year cycle. In addition to planned water main replacement projects, York Water also included capital costs for water main breaks, highway relocations, tie-ins to eliminate dead ends, and cleaning and lining.

The following tables detail York Water’s actual expenditures and actual amount of DSIC-eligible property that was repaired, improved, or replaced in 2025, and compares those figures to the estimates presented in the Company’s 2024 AAOP.

Table 1 – Water Main Replacements – AAOP Versus Actual for 2025

Year	Projected Miles of Main to Be Replaced or Rehabilitated	Actual Miles of Main Replaced or Rehabilitated
2025	10.0	10.2

Table 2 — Replacement of Other Facilities – AAOP Versus Actual for 2025

Year	Services		Valves		Hydrants		Meters	
	Projected	Actual	Projected	Actual	Projected	Actual	Projected	Actual
2025	650	1,308	198	217	105	95	2,892	3,755

The quantities for services, valves, and hydrants presented in the Second LTIP and the 2024 AAOP were estimates based on historical projections. Actual project replacements were not identified until the project was scheduled and designed. York Water substantially met or exceeded the replacement of other facilities in 2025. The Company remains committed to its long-term strategy and infrastructure improvement and replacement plan.

Table 3 — Projected Budget for 2025 Versus Actual Expenditures (in thousands of dollars)

Group	Projected 2025	Actual 2025
Mains	12,659	22,838
Valves	1,584	2,312
Hydrants	421	601
Services	1,172	4,140
Meters	839	970

Actual costs do not include significant pavement and concrete restoration costs.

Based on the information presented above, York Water avers that it is in substantial compliance with the repairs, improvements, and replacements of the DSIC-eligible property outlined in its Second LTIP for 2025.

III. ELIGIBLE PROPERTY TO BE REPAIRED, IMPROVED, AND REPLACED IN 2026

For the 12-month period ending December 31, 2026, York Water has updated its estimates for the DSIC-eligible property that will be repaired, improved, and replaced as well as the costs associated with such work.

Table 4 – Water Main Replacements – Projected for 2026

Year	Projected Miles of Main to Be Replaced or Rehabilitated
2026	7.6

In 2018, the Company committed to a yearly main rehabilitation schedule to eliminate all pre-1940 main by the year 2030. The Company remains on schedule with this plan. Given the continued supply chain challenges and other capital infrastructure investment planned for 2026, the Company has revised its water main replacement projection for the current year. York Water

remains committed to its decision in 2018 to be more aggressive in its main replacement strategy. This decision was made in conjunction with the Company’s lead service line replacement program and its goal to replace all remaining pre-1940 water main within the next seven years (2030).

As explained in its First LTIP and Second LTIP, York Water has implemented an aggressive program to remove Company-owned lead services (and customer-owned lead services) from its system. York Water discontinued installing lead service lines in approximately 1935. Therefore, any Company-owned lead service lines in existence would need to be connected to pre-1940 mains.

As noted above, York Water conservatively determined any Company-owned lead services in existence would need to be on pre-1940 main. It is the Company’s desire to eliminate all pre-1940 main or verify no lead service lines are on a pre-1940 main if that main cannot be replaced in the next seven years. York Water has established this goal to assure that all Company-owned lead services will be eliminated. The Company’s revised water main replacement projection for 2026 remains consistent with that goal.

Table 5 — Replacement of Other Facilities – Projected for 2026

Year	Services	Valves	Hydrants	Meters
2026	650	220	115	3,401

The quantities for services, valves, and hydrants presented here are estimates. Actual project replacements will not be identified until the project is scheduled and designed.

Table 6 — Projected Budget for 2026 (in thousands of dollars)

Group	2026
Mains	13,487
Valves	1,513
Hydrants	434
Services	1,750
Meters	1,986

IV. ADDITIONAL REPORTING REQUIREMENTS

In the Commission’s Order approving York Water’s Second LTIP, the Commission directed the Company to present the following in its AAOPs: “a report that details its updated non-revenue water and main break occurrence rates.” *Petition of The York Water Co. for Approval of its Second Long-Term Infrastructure Improvement Plan*, Docket No. P-2021-3028879, Ordering Paragraph 2 (Order entered January 13, 2022). In compliance with the Commission’s directive, York Water presents the following:

Table 8 — Non-Revenue Water

The York Water Company				
Date Range	1/1/2025 - 12/31/2025			
System Name	Water Supplied (MG)	Billed Metered (MG)	Non-Revenue Water (MG)	Non-Revenue Water %
Grantley Road Treatment Plant	8672.0000	6098.3732	2573.6267	29.7%

Table 9 — Main Breaks per Mile of Main

Year	Number of Main Breaks	Miles of Main	Breaks per Mile of Main
2017	89	976	0.09
2018	95	994	0.10
2019	140	999	0.14
2020	81	1,008	0.08
2021	96	1,014	0.09
2022	107	1,024	0.10
2023	68	1,078	0.06
2024	91	1,101	0.08
2025	127	1,105	0.11