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March 6, 2026

Via Electronic Filing

Matthew Homsher, Secretary
PA Public Utility Commission
P.O. Box 3265
Harrisburg, PA 17105-3265

RE: The Pittsburgh Water and Sewer Authority d/b/a Pittsburgh Water –
Stormwater – R-2025-3055012 Compliance Tariffs and Corrected Appendix C

Dear Secretary Homsher:

On behalf of the Pittsburgh Water and Sewer Authority d/b/a “Pittsburgh Water” and in compliance with the Commission’s Opinion and Order dated February 19, 2026, enclosed please find

- (1) **Tariff Storm Water – Pa. P.U.C. No. 1 Supplement No. 9** (clean and compare versions which include the additional language required by Ordering Paragraph 4) and;
- (2) **Corrected Appendix C of the Joint Petition for Settlement** (clean and compare versions). An excel version of Corrected Appendix C is also being served to the Parties, the Administrative Law Judges and the Staff advisors for this proceeding.

Corrected Appendix C of the Joint Petition updates the version filed with the Joint Petition for Settlement to show corrected percentages consistent with the direction of the Final Order pursuant to Ordering Paragraph 14. However, upon review after entry of the Final Order, some errors were identified and corrected as noted below:

- The yellow highlighted percentages on the bottom right of the last page are corrected exactly as directed in Table 1 of the Commission’s Final Order at p. 123). The additional yellow-highlighted information for 2026 on the left side of this page was added for ease and as a cross check.
- The green highlighted percentages on page three result from a corrected formula error. The formula should have been using the Subtotal: Water & Wastewater PENNVEST not the Water and Wastewater DSIC. When corrected, the percentages presented in Corrected Appendix C for Original Request and Revenue at Settlement Proposed Rates are correct. The resulting percentages are not, however, identical to the numbers set forth in Table 1

of the Final Order because this page of the Appendix C presents the breakdown by service (totaling 100%) not by customer class or a percentage of base rate user charges.

- The first page of Corrected Appendix C sets forth the breakdown by customer class which is consistent with the specific percentages directed by the Commission in Table 1. After identifying an error in these green highlighted boxes upon review of the Final Order, the numbers were corrected as shown on Corrected Appendix C to reflect the revenue breakdown by customer class (totaling 100%).

With these revisions and resulting adjustments, the Corrected Appendix C addresses the issues raised by the Final Order and corrects the two errors that were identified after entry of the Final Order. Corrected Appendix C as well as the appropriate utility service Tariff Supplements are being filed at the other two docket numbers which were consolidated as part of Pittsburgh Water's combined water, wastewater and stormwater base rate case.

As noted above, all parties, the Administrative Law Judges and the Staff advisors are being served with copies of these documents as well as an excel version of Corrected Appendix C.

Please do not hesitate to contact me with any questions.

Sincerely,



Deanne M. O'Dell

DMO/dmc

cc: Hon. Emily DeVoe w/enc.
Hon. Ann Quimby w/enc.
Cert. of Service w/enc.
Ra-osa@pa.gov

CERTIFICATE OF SERVICE

I hereby certify that this day I served a copy of Pittsburgh Water's Revised Tariffs upon the persons listed below in the manner indicated in accordance with the requirements of 52 Pa. Code Section 1.54.

Via Email Only

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Dated: March 6, 2026



Deanne M. O'Dell, Esq.

Pittsburgh Water

Tariff Storm Water –

Pa. P.U.C. No. 1

Supplement No. 9

Effective March 8, 2026

Filed in Compliance with Commission

Order entered at

Docket No. R-2025-3055012

on February 19, 2026

THE PITTSBURGH WATER AND SEWER AUTHORITY
d/b/a PITTSBURGH WATER

RATES, RULES AND REGULATIONS GOVERNING
THE PROVISION OF STORM WATER COLLECTION, CONVEYANCE,
TREATMENT AND/OR DISPOSAL SERVICE
TO THE PUBLIC IN THE TERRITORY DESCRIBED HEREIN

Issued: March 6, 2026 Effective: March 8, 2026

By: William J. Pickering, Chief Executive Officer
1200 Penn Avenue, Pittsburgh, PA 15222
Tel: 412-255-8800

NOTICE

This Tariff Supplement makes changes in rates, rules and regulations as approved by Commission Order entered at Docket No. R-2025-3055012 on February 19, 2026.

LIST OF CHANGES

TABLE OF CONTENTS (PAGE NO. 3)

Added new Section K E-Bill Credit

PART I: SCHEDULE OF RATES AND CHARGES SECTION A.1 RESIDENTIAL SERVICE, NO. 3 SERVICE CHARGE (PAGE NO. 7)

Added rates which will increase for all customer classes effective the date of the supplement.

PART I: SCHEDULE OF RATES AND CHARGES SECTION A.2 NON-RESIDENTIAL SERVICE, NO. 3 SERVICE CHARGE (PAGE NO. 8)

Added rates which will increase for all customer classes effective as of the date of the supplement.

PART I: SCHEDULE OF RATES AND CHARGES SECTION A.3 PENNVEST CHARGE (PAGE NOS. 8A, B AND C)

Revised and updated text regarding computation of the PVC. Language also added regarding interest on under-collections, revision to the PVC calculation formula, clarification regarding DSIC-eligible property, and filing deadline for annual reconciliation statements in accordance with directives of Final Order.

PART I: SCHEDULE OF RATES AND CHARGES NEW SECTION K - E-BILL CREDIT (PAGE NO. 16)

Added text to describe E-Bill Credit

RIDER BDP - BILL DISCOUNT PROGRAM (RESIDENTIAL) (PAGE NO. 17)

Revised eligibility and verification requirements.

RIDER AFP - ARREARAGE FORGIVENESS PROGRAM (NEW PAGE 17A)

Added new page for new Arrearage Forgiveness Program

PART II: DEFINITIONS (PAGE NOS. 18 AND 27)

Updated definition No. 3 to include d/b/a Pittsburgh Water. Updated definition number 67 to clarify Storm Water Collections System.

PART III: RULES AND REGULATIONS SECTION E.9 ERU ADJUSTMENTS (PAGES 38)

Revised customer notice requirements related to impervious area or annual parcel updates.

PART I: SCHEDULE OF RATES AND CHARGES

Section A - Storm Water Management Service Charge

Section A.1 - Residential Service

1. Applicability:

The rates under this schedule apply throughout the Authority's service territory for service rendered on and after the effective date shown at the bottom of this page.

2. Availability:

The rates under this schedule are available to residential customers.

3. Rate:

Each residential customer receiving service under this schedule will be assessed a monthly service charge at the following rate. Rates shall be calculated based upon the Equivalent Residential Unit (ERU) as determined by the Authority.

Service Charge

	Effective As of date of supplement	(C)
Tier 1 (Impervious area of 400 square feet to less than 1,015 square feet, 0.5 ERUs)	\$5.75	(I)
Tier 2 (Impervious area of 1,015 square feet to less than 2,710 square feet, 1 ERU)	\$11.50	(I)
Tier 3 (Impervious area greater than or equal to 2,710 square feet, 2 ERUs)	\$22.99	(I)

(c) = Change (I) = Increase

Section A.2 - Non-Residential Service

1. Applicability:

The rates under this schedule apply throughout the Authority's service territory for service rendered on and after the effective date shown at the bottom of this page.

2. Availability:

The rates under this schedule are available to non-residential customers.

3. Service Charge:

Rates for developed properties are determined on an Equivalent Residential Unit basis. Each Customer receiving service under this schedule will be assessed the following monthly service charge(s) based upon the total amount of measured impervious area contained on the property. Measured impervious area shall be divided by 1,650 square feet and rounded up to the nearest whole number to determine the number of ERUs represented on the property. The service charge applicable to each developed property shall be calculated as follows:

Calculation of Service Charge

$$\text{Service Charge} = (\text{Total IA} / 1,650 \text{ square feet per ERU} (\text{quotient rounded up to nearest whole number})) * \text{ERUR}$$

Where:

IA = The Customer's property impervious area (sq. ft.) as measured by the Authority.

ERUR = The equivalent rate in dollars and cents for one (1) ERU.

	Effective As of the date of the supplement	(C)
Rate per (1) ERU	\$11.50	(I)

The minimum service charge for any developed property is equal to that charged for Tier 2 residential properties.

(c) = Change (I) = Increase

Section A.3 - PennVest Charge

1. PennVest Charge (PVC): In addition to the charges provided in this tariff, and pursuant to the Commission's Statement of Policy at 52 Pa. Code §§ 69.361 et seq., and Section 1307(a) of the Public Utility Code, the PVC will apply uniformly to all classes of stormwater customers for each Equivalent Residential Unit (ERU) assessed.

a. **Purpose.** The purpose of the PVC is to begin timely recovery of specific interest only and principal and interest ("PI") obligations due by Pittsburgh Water for loans, not grants, received from the Pennsylvania Infrastructure Investment Authority ("PENNVEST") when they first become due and until fully repaid and will remain in effect until costs are fully recovered. Projects receiving PENNVEST funding are not DSIC-eligible property to the extent that PENNVEST loan costs for the project are recovered by the PENNVEST surcharge. (C)

b. The currently effective PVC is:

Customer Class	PennVest Charge Rate per ERU
All Customers	\$0.00

The above charge per ERU is determined as follows:

$$PVC = (PI+E) / TOTERU / 12$$

PVC = Monthly PennVest Charge per ERU (C)

PI = Annual Principal and Interest per PENNVEST Loans identified below

E = The amount calculated under the annual reconciliation feature (C)

TOTERU = Total Equivalent Residential Units of all customers in forecast year

(C) = Change

c. **Computation.** The PVC will be adjusted to conform to the specific interest only and principal and interest ("PI") obligations payable pursuant to the final PENNVEST amortization schedules. The PVC includes interest and/or interest and principal on all current and future PENNVEST loans. Currently, the PVC is recovering the following loans:

(C)

Loan Source	Loan Number / Identifier	Start Date of Interest Only Payments	Start of Final Amortization Schedule

(C)

The total costs identified above for recovery will be divided by the applicable ERUs for all customers in the forecast year.

d. **Semi-Annual Adjustments.** The PVC is subject to change on a semi-annual basis effective February 1 and August 1 based on the status of applicable PennVest loans. Semi-annual updates to be filed by Pittsburgh Water at least ten (10) days prior to the effective date of the update. Supporting data for each semi-annual update will be provided.

[Text moved to next page]

(C) = Change

[Text from previous page added here]

e. **Annual Reconciliation.** The PVC will be subject to annual reconciliation based on actual number of ERUs assessed for the prior 12 months ending December 31 and Pittsburgh Water will file its annual reconciliation statements within thirty days following the end of the prior 12-month period ending December 31. The PVC will be adjusted to reflect either a credit, as calculated below, or an increase in the charge as determined by the reconciliation process to be effective February 1. Supporting data for each annual reconciliation will be provided.

(C)

f. **Credit Calculation.** An over-collection occurs after the annual PI is fully recovered within the 12-months subject to the Annual Reconciliation. Interest on over-collections will be calculated in the first full month after the over-collection occurred at the residential mortgage lending specified by the Secretary of Banking in accordance with the Loan Interest and Protection Law (41 P.S. §§ 101, et seq.). The Authority shall not accrue interest on under-collections.

(C)

g. The charge will be effective the first billing cycle immediately following the effective date of the tariff supplement. The PVC shall remain in effect if and until included in the general base rates of the Authority; provided, however, that the charge may be continued or adjusted by the Authority as additional PENNVEST loans, which have been approved for other Pittsburgh Water Infrastructure Improvement projects, become due and payable.

h. The charge will be reflected as a separate line item on each customer's bill.

i. The Authority will segregate all revenues dedicated for PENNVEST repayment so long as the charge remains in effect.

[rest of page intentionally blank]

d. Land Operations Permits (may be required for construction project, administered by City of Pittsburgh but requires review by Pittsburgh Water before permit will be issued)

<u>Activity</u>	<u>Fee</u>
Review of City Land Operation Permit	\$80.00

e. City of Pittsburgh Department of Mobility and Infrastructure (DOMI) Approvals (PWSA required to submit approval letter if affected)

<u>Activity</u>	<u>Fee</u>
Review of City Street Vacation Permits	\$100.00
Review of City Encroachment Permits	\$100.00

Section I - Reserved for Future Use

Section J - New Automatic Payment Enrollment Credit

Customers enrolling in paperless billing and establishing automatic bill payments for the first time will receive a one-time credit of \$5.00. For customers receiving water, wastewater, and/or storm water service from Pittsburgh Water, this credit will only be applied once per Pittsburgh Water account

(C)

Section K - E-Bill Credit

Customers enrolling in e-billing for the first time will receive a one-time credit of \$15.00. For customers receiving water, wastewater, and/or storm water service from Pittsburgh Water, this credit will only be applied once per Pittsburgh Water account. Customers enrolling in e-billing and receiving the credit are prohibited from switching back to paper billing for six (6) months.

(C)

Rider BDP - Bill Discount Program (Residential)

1. Bill Discount Program: This rider is a program designed to enroll residential ratepayers who satisfy the criteria set forth below in a monthly discounted rate program.

2. Availability: This rider is available for a Residential customer that meets the low-income criteria of annual household gross income at or below 200% based on the Federal Poverty Level.
 - a. A residential ratepayer who meets the eligibility criteria should complete an application for the Bill Discount Program except that residential ratepayers who apply for and are granted a Hardship Grant through one of the community based organizations partnering with Dollar Energy Fund will be automatically enrolled in the Bill Discount Program. (C)

 - b. Eligible customers may be asked to verify income every two years or, for customers on fixed incomes of social security and/or retirement benefits, every five years. (C)

3. Rate (Storm Water Service Charge): The Storm Water Service Charge for residential customers pursuant to Rider BDP for participants with income at or below 200% of the Federal Poverty Level will pay 15% of the applicable Storm Water Service Charge under Part I, Section A.1 (which represents an 85% discount off the service charge). Any other rates, fees and charges will be at the prevailing amounts under this tariff.

4. PennVest Charge ("PVC"): BDP participants will pay 50% of the PVC charge.

(C) = Change

Rider AFP: Arrearage Forgiveness Program

Effective September 1, 2026

- a. Residential customers at or below 200% of Federal Poverty Level with prior arrearages who maintain an active, income based payment plan for current charges, as documented by the Authority, and all customers participating in the existing Arrearage Forgiveness Program shall be eligible to participate in the New Arrearage Forgiveness Program. Existing Bill Discount Participants with arrears not already enrolled in the Arrearage Forgiveness Program will be automatically enrolled in the new Arrearage Forgiveness Program but given the option to remove themselves should they not agree.
- b. Eligible participants will have their pre-existing billed charges in arrears frozen and shall be forgiven in 1/24th increments with each payment of monthly current charges with any remaining balance after 24 months forgiven. Bill charges in arrears includes any amounts outstanding for Pittsburgh Water's water and wastewater conveyance service, if applicable. Forgiven arrearages will be recovered through Rider AFP as part of Pittsburgh Water's revenue requirements.
- c. The Authority will cease assessing any interest on the arrears subject to the Arrearage Forgiveness Program.
- d. Should the participating customer fail to make on-time payments of current charges, he or she will have the opportunity to make two catch-up payments to continue to receive the benefits of the Arrearage Forgiveness Program. Failure to make the two catch-up payments will result in immediate removal of the customer from the Arrearage Forgiveness Program.
- e. Customers removed from the Arrearage Forgiveness Program will be eligible to continue having their pre-existing billed charges in arrears frozen and reenter the program if they make all missed current bill payments incurred during their prior enrollment in the Arrearage Forgiveness Program.
- f. The Authority reserves the right to propose to alter or eliminate the Arrearage Forgiveness Program in a future base rate case.

PART II: Definitions

The following words and phrases, when used in this tariff, shall have the meanings assigned below unless the context clearly indicates otherwise:

1. ALCOSAN: The Allegheny County Sanitary Authority, Allegheny County, Pennsylvania.
2. Applicant: A natural person at least 18 years of age not currently receiving service who applies for residential service provided by the Authority or any adult occupant whose name appears on the mortgage, deed or lease of the property for which the residential utility service is requested. The term does not include a person who, within 30 days after service termination or discontinuance of service, seeks to have service reconnected at the same location or transferred to another location within the service territory of the Authority.
3. Authority or PWSA or Pittsburgh Water: The Pittsburgh Water and Sewer Authority d/b/a Pittsburgh Water, a municipal authority organized and existing under the laws of the Commonwealth of Pennsylvania. (C)
4. Authority Collection Main: The Authority has a duty to operate, maintain, inspect, repair, replace or abandon only those Wastewater Collection Mains that are a part of or connected to the public Wastewater collection, transmission and conveyance and that fall into one of the following classifications: (1) Wastewater Collection Mains leased to the Authority by the City under the Capital Lease Agreement effective July 27, 1995, as amended; (2) Wastewater Collection Mains constructed by the City or the Authority for public use since July 27, 1995; and (3) Wastewater Collection Mains dedicated to public use and accepted by the Authority on or after July 27, 1995.

(C) - Change

does not immediately infiltrate into the ground and travels along the ground surface potentially picking up pollutants until it has infiltrated, collected or reaches a receiving water body.

59. Sanitary Sewers: Those portions of the Sewer System in the City of Pittsburgh that were designed and built to carry sanitary sewage and/or industrial waste separately from Storm Water discharge, and portions of the Sewer System designated as Sanitary Sewers by the Authority.
60. Service, Storm Water Service, or Storm Water Management Service: Operation, maintenance, monitoring, regulation, or improvement of overland or underground infrastructure that conveys, supports, or provides relief to associated infrastructure that provides conveyance of storm water, whether that infrastructure also conveys wastewater or not.
61. Service Territory: The land area where the Authority has the exclusive right to provide storm water service.
62. Sewage: Wastewater that contains the waste products or other discharges from the bodies of human beings or animals and any noxious or deleterious substances harmful or inimical to public health or to animal or aquatic life, or to the use of waters for domestic water supply or for recreation, or which constitutes pollution under the Pennsylvania Clean Streams Law, Act of June 22, 1937, P.L. 1987, as amended.
63. Sewer System: The entire system consisting of the Authority Collection Mains and the Authority Storm Water Sewers.
64. Special Utility Service: Residential or business service which exceeds that required for ordinary residential purposes.
65. Sheet Flow: Runoff which flows over the ground surface as a thin layer, not concentrated in a channel.
66. Storm Water: Drainage or runoff resulting from precipitation or snow or ice melt.
67. Storm Water Collection System or Storm Water Sewers: A separate network of pipes and

(C)

6. Return Check Charges: The Customer will be responsible for the payment of a charge for each time a check or automatic transfer of funds presented to the Authority for payment on that Customer's utility bill is returned by the payor bank for any reason including, but not limited to, insufficient funds, account closed, payment stopped, two signatures required, post-dated, stale date, account garnished, or unauthorized signature. This charge is in addition to any charge which may be assessed against the Customer by the bank with interest. Interest shall be calculated at the applicable rate for late payment charges.
7. Disputed Bills: In the event of a dispute between the Customer and the Authority with respect to any bill, the Authority will promptly make such investigation as may be required by the particular case and report the result to the Customer. The Customer is not obligated to pay the disputed portion of the bill during the pendency of the Authority's investigation. When the Authority has made a report to the Customer sustaining the bill as rendered, the Customer shall have fifteen (15) days from the date of such report in which to pay the bill. If the Authority determines that the bill originally rendered is incorrect, the Authority will issue a corrected bill with a new due date for payment. Any amounts received by the Authority in excess of the amount determined to be due by the Authority's investigation of the dispute shall be refunded to the Customer with interest computed at 1.5% per month.
9. ERU Adjustments: The determination of the number of ERUs or tier applicable to a customer may be adjusted from time to time as more accurate information is obtained or the condition of the property is altered, consistent with the following:
 - a. If an ERU adjustment will increase a Customer's bill, the following shall apply, except when the change is initiated by the Customer: (C)
 - i. For ERU adjustments occurring outside of a base rate case filed with the Commission as a result of impervious area updates or annual parcel updates, the Authority will provide written notice to the Customer when the change is made to the account. (C)

(c) - Change

Pittsburgh Water

Tariff Storm Water –

Pa. P.U.C. No. 1

Supplement No. 9

(Compare Version)

Filed in Compliance with
Commission Order entered at
Docket No. R-2025-3055012
on February 19, 2026

THE PITTSBURGH WATER AND SEWER AUTHORITY
d/b/a PITTSBURGH WATER

RATES, RULES AND REGULATIONS GOVERNING
THE PROVISION OF STORM WATER COLLECTION, CONVEYANCE,
TREATMENT AND/OR DISPOSAL SERVICE
TO THE PUBLIC IN THE TERRITORY DESCRIBED HEREIN

Issued: ~~December 13,~~
2024 March 6, 2026

Effective: ~~December 14,~~
2024 March 8, 2026

By: William J. Pickering, Chief Executive Officer
1200 Penn Avenue, Pittsburgh, PA 15222
Tel: 412-255-8800

NOTICE

~~This Tariff Supplement updates name to add d/b/a.~~
This Tariff Supplement makes changes in rates, rules and
regulations as approved by Commission Order entered at
Docket No. R-2025-3055012 on February 19, 2026.

The Pittsburgh Water
and Sewer Authority

Supplement No. ~~69~~
Tariff Storm Water - Pa. P.U.C. No. 1
~~Fourth~~Fifth Revised Page No. 2
Canceling ~~Third~~Fourth Revised Page No. 2

LIST OF CHANGES

Title ~~TABLE OF CONTENTS (PAGE No. 3)~~

~~Add~~Added new Section K E-Bill Credit

PART I: SCHEDULE OF RATES AND CHARGES SECTION A.1 RESIDENTIAL SERVICE, No. 3 SERVICE CHARGE (PAGE No. 7)

Added rates which will increase for all customer classes effective the date of the supplement.

PART I: SCHEDULE OF RATES AND CHARGES SECTION A.2 NON-RESIDENTIAL SERVICE, No. 3 SERVICE CHARGE (PAGE No. 8)

Added rates which will increase for all customer classes effective as of the date of the supplement.

PART I: SCHEDULE OF RATES AND CHARGES SECTION A.3 PENNVEST CHARGE (PAGE Nos. 8A, B AND C)

Revised and updated text regarding computation of the PVC. Language also added regarding interest on under-collections, revision to the PVC calculation formula, clarification regarding DSIC-eligible property, and filing deadline for annual reconciliation statements in accordance with directives of Final Order.

PART I: SCHEDULE OF RATES AND CHARGES NEW SECTION K - E-BILL CREDIT (PAGE No. 16)

Added text to describe E-Bill Credit

RIDER BDP - BILL DISCOUNT PROGRAM (RESIDENTIAL) (PAGE No. 17)

Revised eligibility and verification requirements.

RIDER AFP - ARREARAGE FORGIVENESS PROGRAM (NEW PAGE 17A)

Added new page for new Arrearage Forgiveness Program

PART II: DEFINITIONS (PAGE Nos. 18 AND 27)

Updated definition No. 3 to include d/b/a Pittsburgh Water.
Updated definition number 67 to clarify Storm Water Collections System.

~~Issued: December 13, 2024 Effective: December 14, 2024~~

Issued: March 6, 2026

Effective: March 8, 2026

The Pittsburgh Water
and Sewer Authority

Supplement No. ~~69~~
Tariff Storm Water - Pa. P.U.C. No. 1
~~Fourth~~ Fifth Revised Page No. 2
Canceling ~~Third~~ Fourth Revised Page No. 2

PART III: RULES AND REGULATIONS SECTION E.9 ERU ADJUSTMENTS (PAGES 38)
Revised customer notice requirements related to impervious area
or annual parcel updates.

~~Issued: December 13, 2024 Effective: December 14,~~
~~2024~~

Issued: March 6, 2026

Effective: March 8, 2026

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<u>(C) = Change</u>	

PART I: SCHEDULE OF RATES AND CHARGES

Section A - Storm Water Management Service Charge

Section A.1 - Residential Service

1. Applicability:

The rates under this schedule apply throughout the Authority's service territory for service rendered on and after the effective date shown at the bottom of this page.

2. Availability:

The rates under this schedule are available to residential customers.

3. Rate:

Each residential customer receiving service under this schedule will be assessed a monthly service charge at the following rate. Rates shall be calculated based upon the Equivalent Residential Unit (ERU) as determined by the Authority.

Service Charge

	<u>Effective As of date of supplement</u>	<u>(C)</u>
Tier 1 (Impervious area of 400 square feet to less than 1,015 square feet, 0.5 ERUs)	\$ 5.03 <u>75</u>	(I)
Tier 2 (Impervious area of 1,015 square feet to less than 2,710 square feet, 1 ERU)	\$ 10.06 <u>11.50</u>	(I)
Tier 3 (Impervious area greater than or equal to 2,710 square feet, 2 ERUs)	\$ 20.12 <u>22.99</u>	(I)

(c) = Change (I) = Increase

Section A.2 - Non-Residential Service

1. Applicability:

The rates under this schedule apply throughout the Authority's service territory for service rendered on and after the effective date shown at the bottom of this page.

2. Availability:

The rates under this schedule are available to non-residential customers.

3. Service Charge:

Rates for developed properties are determined on an Equivalent Residential Unit basis. Each Customer receiving service under this schedule will be assessed the following monthly service charge(s) based upon the total amount of measured impervious area contained on the property. Measured impervious area shall be divided by 1,650 square feet and rounded up to the nearest whole number to determine the number of ERUs represented on the property. The service charge applicable to each developed property shall be calculated as follows:

Calculation of Service Charge

$$\text{Service Charge} = (\text{Total IA} / 1,650 \text{ square feet per ERU} \\ (\text{quotient rounded up to nearest whole number})) * \text{ERUR}$$

Where:

IA = The Customer's property impervious area (sq. ft.) as measured by the Authority.

ERUR = The equivalent rate in dollars and cents for one (1) ERU.

	<u>Effective</u> <u>As of the date of the</u> <u>supplement</u>	<u>(C)</u>
Rate per (1) ERU	\$10.06 <u>11.50</u>	<u>(I)</u>

The minimum service charge for any developed property is equal to that charged for Tier 2 residential properties.

(c) = Change (I) = Increase

~~Issued: February 5, 2024~~ ~~Effective: February 15, 2024~~

Issued: March 6, 2026

Effective: March 8, 2026

Section A.3 - PennVest Charge

1. PennVest Charge (PVC): In addition to the charges provided in this tariff, and pursuant to the Commission's Statement of Policy at 52 Pa. Code §§ 69.361 et seq., and Section 1307(a) of the Public Utility Code, ~~an PennVest Charge~~ the PVC will apply uniformly to all classes of stormwater customers for each Equivalent Residential Unit (ERU) assessed.

a. **Purpose.** The purpose of the PVC is to begin timely recovery of specific interest only and principal and interest ("PI") obligations due by PWSA Pittsburgh Water for loans, not grants, received from the Pennsylvania Infrastructure Investment Authority ("~~PennVest~~ PENNVEST") when they first become due and until fully repaid and will remain in effect until costs are fully recovered. Projects receiving PENNVEST funding are not DSIC-eligible property to the extent that PENNVEST loan costs for the project are recovered by the PENNVEST surcharge. (C)

b. The currently effective PVC is:

Customer Class	PennVest Charge Rate per ERU
All Customers	\$0.00

The above charge per ERU is determined as follows:

$$PVC = (PI + E) / TOTERU / 12$$

PVC = Monthly PennVest Charge per ERU

PI = Annual Principal and Interest per PENNVEST Loans identified below

E = The amount calculated under the annual reconciliation feature (C)

TOTERU = Total Equivalent Residential Units of all customers in forecast year

(C) = Change

[Text from previous page added here]

e. **Annual Reconciliation.** The PVC will be subject to annual reconciliation based on actual number of ERUs assessed for the prior 12 months ending December 31- and Pittsburgh Water will file its annual reconciliation statements within thirty days following the end of the prior 12-month period ending December 31. The PVC will be adjusted to reflect either a credit, as calculated below, or an increase in the charge as determined by the reconciliation process to be effective February 1. Supporting data for each annual reconciliation will be provided. (C)

f. **Credit Calculation.** An over-collection occurs after the annual PI is fully recovered within the 12-months subject to the Annual Reconciliation. Interest on over-collections will be calculated in the first full month after the over-collection occurred at the residential mortgage lending specified by the Secretary of Banking in accordance with the Loan Interest and Protection Law (41 P.S. §§ 101, et seq.). The Authority shall not accrue interest on under-collections. (C)

g. The charge will be effective the first billing cycle immediately following the effective date of the tariff supplement. The PVC shall remain in effect if and until included in the general base rates of the Authority; provided, however, that the charge may be continued or adjusted by the Authority as additional ~~PennVest~~PENNVEST loans, which have been approved for other ~~PWSA~~Pittsburgh Water Infrastructure Improvement projects, become due and payable.

h. The charge will be reflected as a separate line item on each customer's bill.

i. The Authority will segregate all revenues dedicated for ~~PennVest~~PENNVEST repayment so long as the charge remains in effect.

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d. Land Operations Permits (may be required for construction project, administered by City of Pittsburgh but requires review by PWSA Pittsburgh Water before permit will be issued)

<u>Activity</u>	<u>Fee</u>
Review of City Land Operation Permit	\$80.00

e. City of Pittsburgh Department of Mobility and Infrastructure (DOMI) Approvals (PWSA required to submit approval letter if affected)

<u>Activity</u>	<u>Fee</u>
Review of City Street Vacation Permits	\$100.00
Review of City Encroachment Permits	\$100.00

Section I - Reserved for Future Use

Section J - New Automatic Payment Enrollment Credit

Customers enrolling in paperless billing and establishing automatic bill payments for the first time will receive a one-time credit of \$5.00. For customers receiving water, wastewater, and/or storm water service from PWSA Pittsburgh Water, this credit will only be applied once per PWSA Pittsburgh Water account

(C)

Section K - E-Bill Credit

Customers enrolling in e-billing for the first time will receive a one-time credit of \$15.00. For customers receiving water, wastewater, and/or storm water service from Pittsburgh Water, this credit will only be applied once per Pittsburgh Water account. Customers enrolling in e-billing and receiving the credit are prohibited from switching back to paper billing for six (6) months.

(C)

~~Issued: December 30, 2021 Effective: January 12, 2022~~

Issued: March 6, 2026

Effective: March 8, 2026

Rider BDP - Bill Discount Program (Residential)

1. Bill Discount Program: This rider is a program designed to enroll residential ratepayers who satisfy the criteria set forth below in a monthly discounted rate program.
2. Availability: This rider is available for a Residential customer that meets the low-income criteria of annual household gross income at or below 200% based on the Federal Poverty Level. ~~(e)~~
 - a. A residential ratepayer who meets the eligibility criteria should complete an application for the Bill Discount Program. except that residential ratepayers who apply for and are granted a Hardship Grant through one of the community based organizations partnering with Dollar Energy Fund will be automatically enrolled in the Bill Discount Program. (C)
 - b. Eligible customers may be asked to verify income every two years. or, for customers on fixed incomes of social security and/or retirement benefits, every five years. (C)
3. Rate (Storm Water Service Charge): The Storm Water Service Charge for residential customers pursuant to Rider BDP for participants with income at or below 200% of the Federal Poverty Level will pay 15% of the applicable Storm Water Service Charge under Part I, Section A.1 (which represents an 85% discount off the service charge). Any other rates, fees and charges will be at the prevailing amounts under this tariff. ~~(e)~~
4. PennVest Charge ("PVC"): BDP participants will pay 50% of the PVC charge. ~~(e)~~

(C) = Change

Rider AFP: Arrearage Forgiveness Program

Effective September 1, 2026

- a. Residential customers at or below 200% of Federal Poverty Level with prior arrearages who maintain an active, income based payment plan for current charges, as documented by the Authority, and all customers participating in the existing Arrearage Forgiveness Program shall be eligible to participate in the New Arrearage Forgiveness Program. Existing Bill Discount Participants with arrears not already enrolled in the Arrearage Forgiveness Program will be automatically enrolled in the new Arrearage Forgiveness Program but given the option to remove themselves should they not agree.
- b. Eligible participants will have their pre-existing billed charges in arrears frozen and shall be forgiven in 1/24th increments with each payment of monthly current charges with any remaining balance after 24 months forgiven. Bill charges in arrears includes any amounts outstanding for Pittsburgh Water's water and wastewater conveyance service, if applicable. Forgiven arrearages will be recovered through Rider AFP as part of Pittsburgh Water's revenue requirements.
- c. The Authority will cease assessing any interest on the arrears subject to the Arrearage Forgiveness Program.
- d. Should the participating customer fail to make on-time payments of current charges, he or she will have the opportunity to make two catch-up payments to continue to receive the benefits of the Arrearage Forgiveness Program. Failure to make the two catch-up payments will result in immediate removal of the customer from the Arrearage Forgiveness Program.
- e. Customers removed from the Arrearage Forgiveness Program will be eligible to continue having their pre-existing billed charges in arrears frozen and reenter the program if

~~Issued: February 5, 2024~~ ~~Effective: February 15, 2024~~

Issued: March 6, 2026

Effective: March 8, 2026

The Pittsburgh Water
and Sewer Authority

~~Supplement No. 5~~
~~Supplement No. 9~~
Tariff Storm Water - Pa. P.U.C. No. 1
~~First Page No. 17~~
~~Canceled~~ Original Page No. 1717A

they make all missed current bill payments incurred during
their prior enrollment in the Arrearage Forgiveness Program.

- f. The Authority reserves the right to propose to alter or
eliminate the Arrearage Forgiveness Program in a future base
rate case.

~~Issued: February 5, 2024~~ ~~Effective: February 15, 2024~~
Issued: March 6, 2026 Effective: March 8, 2026

PART II: Definitions

The following words and phrases, when used in this tariff, shall have the meanings assigned below unless the context clearly indicates otherwise:

1. ALCOSAN: The Allegheny County Sanitary Authority, Allegheny County, Pennsylvania.
2. Applicant: A natural person at least 18 years of age not currently receiving service who applies for residential service provided by the Authority or any adult occupant whose name appears on the mortgage, deed or lease of the property for which the residential utility service is requested. The term does not include a person who, within 30 days after service termination or discontinuance of service, seeks to have service reconnected at the same location or transferred to another location within the service territory of the Authority. ~~(c)~~
3. Authority or PWSA or Pittsburgh Water: The Pittsburgh Water and Sewer Authority d/b/a Pittsburgh Water, a municipal authority organized and existing under the laws of the Commonwealth of Pennsylvania. (c)
4. Authority Collection Main: The Authority has a duty to operate, maintain, inspect, repair, replace or abandon only those Wastewater Collection Mains that are a part of or connected to the public Wastewater collection, transmission and conveyance and that fall into one of the following classifications: (1) Wastewater Collection Mains leased to the Authority by the City under the Capital Lease Agreement effective July 27, 1995, as amended; (2) Wastewater Collection Mains constructed by the City or the Authority for public use since July 27, 1995; and (3) Wastewater Collection Mains dedicated to public use and accepted by the Authority on or after July 27, 1995.

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— (C) - Change

~~Issued: November 15, 2022 Effective: January 14, 2023~~

~~(C) Change~~ 6, 2026

Effective: March 8, 2026

does not immediately infiltrate into the ground and travels along the ground surface potentially picking up pollutants until it has infiltrated, collected or reaches a receiving water body.

59. Sanitary Sewers: Those portions of the Sewer System in the City of Pittsburgh that were designed and built to carry sanitary sewage and/or industrial waste separately from Storm Water discharge, and portions of the Sewer System designated as Sanitary Sewers by the Authority.
60. Service, Storm Water Service, or Storm Water Management Service: Operation, maintenance, monitoring, regulation, or improvement of overland or underground infrastructure that conveys, supports, or provides relief to associated infrastructure that provides conveyance of storm water, whether that infrastructure also conveys wastewater or not.
61. Service Territory: The land area where the Authority has the exclusive right to provide storm water service.
62. Sewage: Wastewater that contains the waste products or other discharges from the bodies of human beings or animals and any noxious or deleterious substances harmful or inimical to public health or to animal or aquatic life, or to the use of waters for domestic water supply or for recreation, or which constitutes pollution under the Pennsylvania Clean Streams Law, Act of June 22, 1937, P.L. 1987, as amended.
63. Sewer System: The entire system consisting of the Authority Collection Mains and the Authority Storm Water Sewers.
64. Special Utility Service: Residential or business service which exceeds that required for ordinary residential purposes.
65. Sheet Flow: Runoff which flows over the ground surface as a thin layer, not concentrated in a channel.
66. Storm Water: Drainage or runoff resulting from precipitation or snow or ice melt.
67. Storm Water Collection System or Storm Water Sewers: A separate network of ~~gutters, ditches, swales,~~ pipes and

(C)

-
6. Return Check Charges: The Customer will be responsible for the payment of a charge for each time a check or automatic transfer of funds presented to the Authority for payment on that Customer's utility bill is returned by the payor bank for any reason including, but not limited to, insufficient funds, account closed, payment stopped, two signatures required, post-dated, stale date, account garnished, or unauthorized signature. This charge is in addition to any charge which may be assessed against the Customer by the bank with interest. Interest shall be calculated at the applicable rate for late payment charges.
7. Disputed Bills: In the event of a dispute between the Customer and the Authority with respect to any bill, the Authority will promptly make such investigation as may be required by the particular case and report the result to the Customer. The Customer is not obligated to pay the disputed portion of the bill during the pendency of the Authority's investigation. When the Authority has made a report to the Customer sustaining the bill as rendered, the Customer shall have fifteen (15) days from the date of such report in which to pay the bill. If the Authority determines that the bill originally rendered is incorrect, the Authority will issue a corrected bill with a new due date for payment. Any amounts received by the Authority in excess of the amount determined to be due by the Authority's investigation of the dispute shall be refunded to the Customer with interest computed at 1.5% per month.
9. ERU Adjustments: The determination of the number of ERUs or tier applicable to a customer may be adjusted from time to time as more accurate information is obtained or the condition of the property is altered, consistent with the following:
- a. If an ERU adjustment will increase a Customer's bill, the following shall apply, except when the change is initiated by the Customer:
 - i. For ERU adjustments occurring outside of a base rate case filed with the Commission as a result of impervious area updates or annual parcel updates, the Authority will provide written notice to the Customer

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~~at least sixty (60) days in advance of the effective date of the ERU adjustment.~~
when the change is made to the account.

~~Issued: December 30, 2021 Effective: January 12, 2022~~
Issued: March 6, 2026 Effective: March 8, 2026

Pittsburgh Water
Corrected Appendix C of
Joint Petition for Settlement
(Clean Version)

Filed in Compliance with Commission
Order entered at
Docket Nos. R-2025-3055010 (water);
R-2025-3055011 (wastewater); and,
R-2025-3055012 (stormwater)
on February 19, 2026

Pittsburgh Water and Sewer Authority
2026 COS & Rate Design
FPPTY CCOS Comparison - Water

	2026 Revenue at Existing Rates		Original Request (FPPTY 2026)		Revenue at Settlement Proposed Rates (FPPTY 2026)		Settlement Proposed Change Over Existing Rates	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
Base Rate Revenues								
Residential	\$ 56,108,058	36.6%	\$ 63,458,192	35.9%	\$ 60,705,677	36.2%	\$ 4,597,619	8.2%
Residential - CAP	1,675,022	1.1%	1,983,848	1.1%	1,696,960	1.0%	21,938	1.3%
Commercial	58,478,739	38.2%	67,447,988	38.2%	64,125,518	38.2%	5,646,779	9.7%
Industrial	3,522,467	2.3%	4,507,573	2.5%	4,142,661	2.5%	620,194	17.6%
Health or Education	23,503,188	15.3%	27,160,439	15.4%	25,805,687	15.4%	2,302,499	9.8%
Private Fire System	893,548	0.6%	1,165,372	0.7%	1,064,680	0.6%	171,132	19.2%
Municipal - Residential	65,038	0.0%	71,639	0.0%	69,194	0.0%	4,155	6.4%
Municipal - Commercial	2,166,193	1.4%	2,595,619	1.5%	2,436,547	1.5%	270,355	12.5%
Public Fire	1,875,259	1.2%	2,657,448	1.5%	2,367,702	1.4%	492,443	26.3%
Wholesale + Fox Chapel	4,850,542	3.2%	5,735,551	3.2%	5,465,417	3.3%	614,875	12.7%
Subtotal: Base Rate Revenues	\$ 153,138,054	100.0%	\$ 176,783,669	100.0%	\$ 167,880,043	100.0%	\$ 14,741,989	9.6%
Pennvest Surcharge Revenues								
Residential	\$ -	0.0%	\$ 3,599,437	29.3%	\$ 3,599,437	29.3%	\$ 3,599,437	N/C
Residential - CAP	-	0.0%	\$ 128,994	1.0%	\$ 128,994	1.0%	\$ 128,994	N/C
Commercial	-	0.0%	\$ 4,766,207	38.7%	\$ 4,766,207	38.7%	\$ 4,766,207	N/C
Industrial	-	0.0%	\$ 362,733	2.9%	\$ 362,733	2.9%	\$ 362,733	N/C
Health or Education	-	0.0%	\$ 1,890,086	15.4%	\$ 1,890,086	15.4%	\$ 1,890,086	N/C
Private Fire System	-	0.0%	\$ 15,671	0.1%	\$ 15,671	0.1%	\$ 15,671	N/C
Municipal - Residential	-	0.0%	\$ 1,197	0.0%	\$ 1,197	0.0%	\$ 1,197	N/C
Municipal - Commercial	-	0.0%	\$ 232,727	1.9%	\$ 232,727	1.9%	\$ 232,727	N/C
Wholesale - Fox Chapel	-	0.0%	\$ 1,308,319	10.6%	\$ 1,308,319	10.6%	\$ 1,308,319	N/C
Subtotal: Pennvest Revenues	\$ -	0.0%	\$ 12,305,372	100.0%	\$ 12,305,372	100.0%	\$ 12,305,372	N/C
DSIC Revenues								
Residential	\$ 2,805,403	37.8%	\$ 5,029,322	36.2%	\$ 3,215,256	36.4%	\$ 409,853	14.6%
Residential - CAP	83,751	1.1%	158,463	1.1%	91,298	1.0%	7,547	9.0%
Commercial	2,923,937	39.4%	5,416,065	39.0%	3,444,586	39.0%	520,649	17.8%
Industrial	176,123	2.4%	365,273	2.6%	225,270	2.5%	49,146	27.9%
Health or Education	1,175,159	15.8%	2,178,789	15.7%	1,384,789	15.7%	209,629	17.8%
Private Fire System	44,677	0.6%	88,578	0.6%	54,018	0.6%	9,340	20.9%
Municipal - Residential	3,252	0.0%	5,463	0.0%	3,520	0.0%	268	8.2%
Municipal - Commercial	108,310	1.5%	212,126	1.5%	133,464	1.5%	25,154	23.2%
Public Fire	-	-	-	-	-	-	-	-
Wholesale - Fox Chapel	95,055	1.3%	441,440	3.2%	282,576	3.2%	187,520	0.0%
Subtotal: DSIC Revenues	\$ 7,415,668	100.0%	\$ 13,895,519	100.0%	\$ 8,834,774	100.0%	\$ 1,419,107	19.1%
Total: User Charge Revenues	\$ 160,553,722		\$ 202,984,560		\$ 189,020,190		\$ 28,466,468	17.7%
Other Revenues								
Miscellaneous Revenues	2,212,168		2,212,168		2,212,168		\$ -	0.0%
Subtotal: Other Revenues	\$ 2,212,168		\$ 2,212,168		\$ 2,212,168		\$ -	
Total: Water Revenues	\$ 162,765,890		\$ 205,196,728		\$ 191,232,357		\$ 28,466,468	17.5%

Pittsburgh Water and Sewer Authority
2026 COS & Rate Design
FPPTY CCOS Comparison - Wastewater Conveyance

	2026 Revenue at Existing Rates		Original Request (FPPTY 2026)		Revenue at Settlement Proposed Rates (FPPTY 2026)		Settlement Proposed Change Over Existing Rates	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
Base Rate Revenues								
Residential	\$ 24,166,775	44.4%	\$ 26,557,325	43.3%	\$ 25,684,423	43.7%	\$ 1,517,648	6.3%
Residential - CAP	994,227	1.8%	1,144,552	1.9%	1,002,495	1.7%	8,268	0.8%
Commercial	20,154,024	37.0%	23,207,025	37.8%	22,076,159	37.6%	1,922,135	9.5%
Industrial	1,241,254	2.3%	1,422,681	2.3%	1,355,475	2.3%	114,222	9.2%
Health or Education	7,102,562	13.1%	8,175,120	13.3%	7,777,813	13.2%	675,252	9.5%
Municipal - Residential	18,717	0.0%	19,577	0.0%	19,259	0.0%	542	2.9%
Municipal - Commercial	724,636	1.3%	848,775	1.4%	802,791	1.4%	78,154	10.8%
Subtotal: Base Rate Revenues	\$ 54,402,195	100.0%	\$ 61,375,056	100.0%	\$ 58,718,415	100.0%	\$ 4,316,220	7.9%
Pennvest Revenues								
Residential	\$ -	0.0%	\$ 1,922,488	36.5%	\$ 1,922,488	36.5%	\$ 1,922,488	N/C
Residential - CAP	-	0.0%	77,632	1.5%	77,632	1.5%	77,632	N/C
Commercial	-	0.0%	2,233,949	42.4%	2,233,949	42.4%	2,233,949	N/C
Industrial	-	0.0%	156,894	3.0%	156,894	3.0%	156,894	N/C
Health or Education	-	0.0%	785,791	14.9%	785,791	14.9%	785,791	N/C
Municipal - Residential	-	0.0%	549	0.0%	549	0.0%	549	N/C
Municipal - Commercial	-	0.0%	96,428	1.8%	96,428	1.8%	96,428	N/C
Subtotal: Pennvest Revenues	\$ -	0.0%	\$ 5,273,731	100.0%	\$ 5,273,731	100.0%	\$ 5,273,731	N/C
DSIC Revenues								
Residential	\$ 1,208,339	44.4%	\$ 2,135,986	42.7%	\$ 1,380,346	43.1%	\$ 172,007	14.2%
Residential - CAP	49,711	1.8%	91,664	1.8%	54,006	1.7%	4,295	8.6%
Commercial	1,007,701	37.0%	1,908,073	38.2%	1,215,505	38.0%	207,804	20.6%
Industrial	62,063	2.3%	118,468	2.4%	75,618	2.4%	13,556	21.8%
Health or Education	355,128	13.1%	672,068	13.4%	428,180	13.4%	73,052	20.6%

**Appendix C: Joint Petition for Settlement
Revenue Comparison**

Docket No. R-2025-3055010, et. al.

Municipal - Residential	936	0.0%	1,509	0.0%	990	0.0%	55	5.8%
Municipal - Commercial	36,232	1.3%	70,890	1.4%	44,961	1.4%	8,729	24.1%
Subtotal: DSIC Revenues	\$ 2,720,110	100.0%	\$ 4,998,659	100.0%	\$ 3,199,607	100.0%	\$ 479,498	17.6%
Total: User Charge Revenues	\$ 57,122,305		\$ 71,647,446		\$ 67,191,753		\$ 10,069,448	17.6%
Other Revenues								
Miscellaneous Revenues	1,064,777		1,064,777		1,064,777		-	0.0%
Total: Wastewater Conveyance Revenues	\$ 58,187,081		\$ 72,712,222		\$ 68,256,529		\$ 10,069,448	17.3%

**Pittsburgh Water and Sewer Authority
2026 COS & Rate Design
FPPTY CCOS Comparison - Stormwater**

	2026 Revenue at Existing Rates		Original Request (FPPTY 2026)		Revenue at Settlement Proposed Rates (FPPTY 2026)		Settlement Proposed Change Over Existing Rates	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
Base Rate Revenues								
Residential	\$ 11,075,819	39.1%	\$ 13,586,044	39.1%	\$ 12,656,183	39.1%	\$ 1,580,365	14.3%
Residential - CAP	147,815	0.5%	181,277	0.5%	168,882	0.5%	21,067	14.3%
Commercial	11,869,553	41.9%	14,559,670	41.9%	13,563,172	41.9%	1,693,620	14.3%
Industrial	169,612	0.6%	208,052	0.6%	193,813	0.6%	24,201	14.3%
Health or Education	1,270,699	4.5%	1,558,690	4.5%	1,452,010	4.5%	181,311	14.3%
Municipal (Metered & Unmetered)	698,969	2.5%	857,383	2.5%	798,702	2.5%	99,733	14.3%
Other	3,103,953	11.0%	3,807,433	11.0%	3,546,843	11.0%	442,891	14.3%
Subtotal: Base Rate Revenues	\$ 28,336,418	100.0%	\$ 34,758,549	100.0%	\$ 32,379,605	100.0%	\$ 4,043,187	14.3%
Pennvest Revenues								
Residential	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ -	N/C
Residential - CAP	-	0.0%	-	0.0%	-	0.0%	-	N/C
Commercial	-	0.0%	-	0.0%	-	0.0%	-	N/C
Industrial	-	0.0%	-	0.0%	-	0.0%	-	N/C
Health or Education	-	0.0%	-	0.0%	-	0.0%	-	N/C
Municipal (Metered & Unmetered)	-	0.0%	-	0.0%	-	0.0%	-	N/C
Other	-	0.0%	-	0.0%	-	0.0%	-	N/C
Subtotal: Pennvest Revenues	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ -	N/C
DSIC Revenues								
Residential	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%
Residential - CAP	-	0.0%	-	0.0%	-	0.0%	-	0.0%
Commercial	-	0.0%	-	0.0%	-	0.0%	-	0.0%
Industrial	-	0.0%	-	0.0%	-	0.0%	-	0.0%
Health or Education	-	0.0%	-	0.0%	-	0.0%	-	0.0%
Municipal (Metered & Unmetered)	-	0.0%	-	0.0%	-	0.0%	-	0.0%
Subtotal: DSIC Revenues	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%
Total: User Charge Revenues	\$ 28,336,418		\$ 34,758,549		\$ 32,379,605		\$ 4,043,187	100.0%
Other Revenues	1,050,743		1,050,743		1,050,743		-	
Total: Stormwater Revenues	\$ 29,387,161		\$ 35,809,292		\$ 33,430,348		\$ 4,043,187	

SUMMARY #1

	2026 Revenue at Existing Rates		Original Request (FPPTY 2026)		Revenue at Settlement Proposed Rates (FPPTY 2026)		Settlement Proposed Change Over Existing Rates	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
Base Rate & DSIC Grand Totals								
Base Rate Revenues	\$ 235,876,667		\$ 272,917,274		\$ 258,978,063		\$ 23,101,396	9.8%
Pennvest Revenues	-		17,579,103		17,579,103		17,579,103	N/C
DSIC Revenues	10,135,778		18,894,178		12,034,382		1,898,604	18.7%
Subtotal: Water & Wastewater User Charges	246,012,444		309,390,555		288,591,547		42,579,103	17.3%
Other Revenues	4,327,687		4,327,687		4,327,687		-	
Total Revenues	\$ 250,340,131		\$ 313,718,242		\$ 292,919,234		\$ 42,579,103	17.0%

SUMMARY #2

	2026 Revenue at Existing Rates		Original Request (FPPTY 2026)		Revenue at Settlement Proposed Rates (FPPTY 2026)		Settlement Proposed Change Over Existing Rates	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
Water & Wastewater Conveyance Grand Totals								
Water Revenues	\$ 153,138,054		\$ 176,783,669	64.8%	\$ 167,880,043	64.8%	\$ 14,741,989	9.6%
Wastewater Conveyance Revenues	54,402,195		61,375,056	22.5%	58,718,415	22.7%	4,316,220	7.9%
Stormwater Revenues	28,336,418		34,758,549	12.7%	32,379,605	12.5%	4,043,187	14.3%
Subtotal: Water & Wastewater User Charges	235,876,667		272,917,274	100.0%	258,978,063	100.0%	23,101,396	9.8%
Water Pennvest	\$ -		\$ 12,305,372	70.0%	\$ 12,305,372	70.0%	\$ 12,305,372	N/C
Wastewater Pennvest	-		5,273,731	30.0%	5,273,731	30.0%	5,273,731	N/C
Stormwater Pennvest	-		-	0.0%	-	0.0%	-	0.0%
Subtotal: Water & Wastewater Pennvest	-		17,579,103	100.0%	17,579,103	100.0%	17,579,103	N/C

**Appendix C: Joint Petition for Settlement
Revenue Comparison**

Docket No. R-2025-3055010, et. al.

Water DSIC	\$ 7,415,668	\$ 13,895,519	73.5%	\$ 8,834,774	73.4%	\$ 1,419,107	19.1%
Wastewater DSIC	2,720,110	4,998,659	26.5%	3,199,607	26.6%	479,498	17.6%
Stormwater DSIC	-	-	0.0%	-	0.0%	-	0.0%
Subtotal: Water & Wastewater DSIC	10,135,778	18,894,178	100.0%	12,034,382	100.0%	1,898,604	18.7%
Other Revenues	4,327,687	4,327,687		4,327,687		-	
Total Revenues	\$ 250,340,131	\$ 313,718,242		\$ 292,919,234		\$ 42,579,103	17.0%
Water Revenues + Water DSIC	\$ 160,553,722			\$ 176,714,817	65.2%	\$ 16,161,095	10.07%
Wastewater Revenues + Wastewater DSIC	\$ 57,122,305			\$ 61,918,022	22.8%	\$ 4,795,717	8.40%
Stormwater Revenues + Stormwater DSIC	\$ 28,336,418			\$ 32,379,605	11.9%	\$ 4,043,187	14.27%
Total Base Rate Revenues + DSIC	246,012,444			271,012,444	100.0%	25,000,000	

Pittsburgh Water

Corrected Appendix C of Joint Petition for Settlement

(Compare Version)

Filed in Compliance with Commission
Order entered at
Docket Nos. R-2025-3055010 (water);
R-2025-3055011 (wastewater); and,
R-2025-3055012 (stormwater)
on February 19, 2026

Summary of Comments on [Compare Report] PW Appendix C of the Joint Petition for Settlement consistent with PUC Final Order Feb 19 2026.pdf

Page: 1

Pittsburgh Water and Sewer Authority
2026 C05 & Rate Design
FFPTY CCOS Comparison - Water

	2026 Revenue at Existing Rates		Original Request (FFPTY 2026)		Revenue at Settlement Proposed Rates (FFPTY 2026)		Settlement Proposed Change Over Existing Rates	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
Base Rate Revenues								
Residential	\$ 56,108,058	36.6%	\$ 63,458,192	35.9%	\$ 60,705,677	36.2%	\$ 4,597,619	8.2%
Residential - CAP	1,675,022	1.1%	1,983,848	1.1%	1,696,960	1.0%	21,938	1.3%
Commercial	58,478,739	38.2%	67,447,988	38.2%	64,125,518	38.2%	5,646,779	9.7%
Industrial	3,522,467	2.3%	4,507,573	2.5%	4,142,661	2.5%	620,194	17.6%
Health or Education	23,503,188	15.3%	27,160,439	15.4%	25,805,687	15.4%	2,302,499	9.8%
Private Fire System	893,548	0.6%	1,165,372	0.7%	1,064,680	0.6%	171,132	19.2%
Municipal - Residential	65,038	0.0%	71,639	0.0%	69,194	0.0%	4,155	6.4%
Municipal - Commercial	2,166,193	1.4%	2,595,619	1.5%	2,436,547	1.5%	229,555	12.5%
Public Fire	1,875,259	1.2%	2,657,448	1.5%	2,367,702	1.4%	492,443	26.3%
Wholesale + Fox Chapel	4,850,542	3.2%	5,735,551	3.2%	5,465,417	3.3%	614,875	12.7%
Subtotal: Base Rate Revenues	\$ 153,138,054	100.0%	\$ 176,783,669	100.0%	\$ 167,885,943	100.0%	\$ 14,741,989	9.6%
Pennvest Surcharge Revenues								
Residential	\$ -	0.0%	\$ 3,599,437	2.0%	\$ 3,599,437	2.1%	\$ -	N/C
Residential - CAP	-	0.0%	128,994	0.0%	128,994	0.0%	-	N/C
Commercial	-	0.0%	4,766,207	2.7%	4,766,207	2.8%	-	N/C
Industrial	-	0.0%	362,733	0.2%	362,733	0.2%	-	N/C
Health or Education	-	0.0%	1,890,086	1.0%	1,890,086	1.1%	-	N/C
Private Fire System	-	0.0%	15,671	0.0%	15,671	0.0%	-	N/C
Municipal - Residential	-	0.0%	1,197	0.0%	1,197	0.0%	-	N/C
Municipal - Commercial	-	0.0%	232,727	0.1%	232,727	0.1%	-	N/C
Wholesale + Fox Chapel	-	0.0%	1,308,319	0.7%	1,308,319	0.8%	-	N/C
Subtotal: Pennvest Revenues	\$ -	0.0%	\$ 12,305,372	7.0%	\$ 12,305,372	7.4%	\$ -	N/C
DSIC Revenues								
Residential	\$ 2,805,403	37.8%	\$ 5,029,322	36.2%	\$ 3,212,356	39.4%	\$ 4,089,653	17.0%
Residential - CAP	83,751	1.1%	158,463	1.1%	91,296	1.0%	7,547	9.0%
Commercial	2,923,937	39.4%	5,416,065	39.0%	3,844,586	39.0%	3,800,649	17.8%
Industrial	176,123	2.4%	365,273	2.6%	226,270	2.5%	238,446	37.0%
Health or Education	1,175,159	15.8%	2,178,789	15.7%	1,384,792	15.2%	2,029,909	27.8%
Private Fire System	44,677	0.6%	88,578	0.6%	54,018	0.6%	9,340	20.9%
Municipal - Residential	3,252	0.0%	5,463	0.0%	3,520	0.0%	1,268	38.3%
Municipal - Commercial	108,310	1.5%	212,126	1.5%	133,664	1.5%	28,154	23.2%
Public Fire	-	0.0%	-	0.0%	-	0.0%	-	0.0%
Wholesale + Fox Chapel	95,055	1.3%	441,440	3.2%	82,576	3.2%	28,520	10.0%
Subtotal: DSIC Revenues	\$ 7,415,668	100.0%	\$ 13,895,519	100.0%	\$ 8,834,774	100.0%	\$ 1,415,107	19.1%
Total: User Charge Revenues	\$ 160,553,722		\$ 202,984,560		\$ 189,020,190		\$ 28,466,408	15.7%
Other Revenues								
Miscellaneous Revenues	2,212,168		2,212,168		2,212,168		-	0.0%
Subtotal: Other Revenues	\$ 2,212,168		\$ 2,212,168		\$ 2,212,168		\$ -	0.0%
Total: Water Revenues	\$ 162,765,890		\$ 205,196,728		\$ 191,232,357		\$ 28,466,468	17.5%

Pittsburgh Water and Sewer Authority
2026 C05 & Rate Design
FFPTY CCOS Comparison - Wastewater Conveyance

	2026 Revenue at Existing Rates		Original Request (FFPTY 2026)		Revenue at Settlement Proposed Rates (FFPTY 2026)		Settlement Proposed Change Over Existing Rates	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
Base Rate Revenues								
Residential	\$ 24,166,775	44.4%	\$ 26,557,325	43.3%	\$ 25,684,423	43.7%	\$ 1,517,648	4.3%
Residential - CAP	994,227	1.8%	1,144,552	1.9%	1,002,495	1.7%	8,268	0.8%
Commercial	20,154,024	37.0%	23,207,025	37.8%	22,076,159	37.6%	1,922,135	9.5%
Industrial	1,241,254	2.3%	1,422,681	2.3%	1,355,475	2.3%	114,222	9.2%
Health or Education	7,102,562	13.1%	8,175,120	13.3%	7,777,813	13.2%	675,252	9.5%
Municipal - Residential	18,717	0.0%	19,577	0.0%	19,259	0.0%	542	2.9%
Municipal - Commercial	724,636	1.3%	848,775	1.4%	802,791	1.4%	78,154	10.8%
Subtotal: Base Rate Revenues	\$ 54,402,195	100.0%	\$ 61,375,056	100.0%	\$ 58,718,415	100.0%	\$ 4,316,220	7.9%
Pennvest Revenues								
Residential	\$ -	0.0%	\$ 1,922,488	36.5%	\$ 1,922,488	36.5%	\$ -	N/C
Residential - CAP	-	0.0%	77,632	1.5%	77,632	1.5%	-	N/C
Commercial	-	0.0%	2,233,949	42.4%	2,233,949	42.4%	-	N/C
Industrial	-	0.0%	156,894	3.0%	156,894	3.0%	-	N/C
Health or Education	-	0.0%	785,791	14.9%	785,791	14.9%	-	N/C
Municipal - Residential	-	0.0%	549	0.0%	549	0.0%	-	N/C
Municipal - Commercial	-	0.0%	96,428	1.8%	96,428	1.8%	-	N/C
Subtotal: Pennvest Revenues	\$ -	0.0%	\$ 5,273,731	100.0%	\$ 5,273,731	100.0%	\$ -	N/C
DSIC Revenues								
Residential	\$ 1,208,339	44.4%	\$ 2,135,986	42.7%	\$ 1,380,346	43.1%	\$ 172,007	14.2%
Residential - CAP	49,711	1.8%	91,664	1.8%	54,006	1.7%	4,295	8.6%
Commercial	1,007,701	37.0%	1,908,073	38.2%	1,215,505	38.0%	207,804	20.6%
Industrial	62,063	2.3%	118,468	2.4%	75,618	2.4%	13,556	21.8%
Health or Education	355,128	13.1%	672,068	13.4%	428,180	13.4%	73,052	20.6%

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Appendix C: Joint Petition for Settlement
Revenue Comparison

Docket No. R-2025-3055010, et. al.

Pittsburgh Water and Sewer Authority
2026 CDS & Rate Design
FFPY CCOS Comparison - Water

	2026 Revenue at Existing Rates		Original Request (FFPY 2026)		Revenue at Settlement Proposed Rates (FFPY 2026)		Settlement Proposed Change Over Existing Rates	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
Base Rate Revenues								
Residential	\$ 56,108,058	36.6%	\$ 63,458,192	35.9%	\$ 60,705,677	36.2%	\$ 4,597,619	8.2%
Residential - CAP	1,675,022	1.1%	1,983,848	1.1%	1,696,960	1.0%	21,938	1.3%
Commercial	58,478,739	38.2%	67,447,988	38.2%	64,125,518	38.2%	5,646,779	9.7%
Industrial	3,522,467	2.3%	4,507,573	2.5%	4,142,661	2.5%	620,194	17.6%
Health or Education	23,503,188	15.3%	27,160,439	15.4%	25,805,687	15.4%	2,302,499	9.8%
Private Fire System	893,548	0.6%	1,165,372	0.7%	1,064,680	0.6%	171,132	19.2%
Municipal - Residential	65,038	0.0%	71,639	0.0%	69,194	0.0%	4,155	6.4%
Municipal - Commercial	2,166,193	1.4%	2,595,619	1.5%	2,436,547	1.5%	270,355	12.5%
Public Fire	1,875,259	1.2%	2,657,448	1.5%	2,367,702	1.4%	492,443	26.3%
Wholesale + Fox Chapel	4,850,542	3.2%	5,735,551	3.2%	5,465,417	3.3%	614,875	12.7%
Subtotal: Base Rate Revenues	\$ 153,138,054	100.0%	\$ 176,783,669	100.0%	\$ 167,880,043	100.0%	\$ 14,741,969	9.6%
Pennvest Surcharge Revenues								
Residential	\$ -	0.0%	\$ 3,599,437	20.3%	\$ 3,599,437	20.3%	\$ -	N/C
Residential - CAP	-	0.0%	128,994	1.0%	128,994	1.0%	-	N/C
Commercial	-	0.0%	4,766,207	38.7%	4,766,207	38.7%	-	N/C
Industrial	-	0.0%	362,733	2.0%	362,733	2.0%	-	N/C
Health or Education	-	0.0%	1,890,086	15.4%	1,890,086	15.4%	-	N/C
Private Fire System	-	0.0%	15,671	0.1%	15,671	0.1%	-	N/C
Municipal - Residential	-	0.0%	1,197	0.0%	1,197	0.0%	-	N/C
Municipal - Commercial	-	0.0%	232,727	1.3%	232,727	1.3%	-	N/C
Wholesale + Fox Chapel	-	0.0%	1,308,319	10.6%	1,308,319	10.6%	-	N/C
Subtotal: Pennvest Revenues	\$ -	0.0%	\$ 12,305,372	100.0%	\$ 12,305,372	100.0%	\$ -	N/C
DSIC Revenues								
Residential	\$ 2,805,403	37.8%	\$ 5,029,322	36.2%	\$ 3,215,256	36.4%	\$ 449,853	14.6%
Residential - CAP	83,751	1.1%	158,463	1.1%	91,298	1.0%	7,547	9.0%
Commercial	2,923,937	39.4%	5,416,065	39.0%	3,444,586	39.0%	520,649	17.8%
Industrial	176,123	2.4%	365,273	2.6%	225,270	2.5%	49,946	27.8%
Health or Education	1,175,159	15.8%	2,178,789	15.7%	1,384,789	15.7%	209,429	20.8%
Private Fire System	44,677	0.6%	88,578	0.6%	54,018	0.6%	3,340	20.9%
Municipal - Residential	3,252	0.0%	5,463	0.0%	3,520	0.0%	268	4.2%
Municipal - Commercial	108,310	1.5%	212,126	1.5%	133,464	1.5%	25,154	3.2%
Public Fire	-	-	-	-	-	-	-	-
Wholesale + Fox Chapel	95,055	1.3%	441,440	3.2%	282,576	3.2%	187,520	0.0%
Subtotal: DSIC Revenues	\$ 7,415,668	100.0%	\$ 13,895,519	100.0%	\$ 8,834,774	100.0%	\$ 1,419,107	11.7%
Total: User Charge Revenues	\$ 160,553,722		\$ 202,984,560		\$ 189,020,190		\$ 28,466,468	17.7%
Other Revenues								
Miscellaneous Revenues	2,212,168		2,212,168		2,212,168		-	0.0%
Subtotal: Other Revenues	\$ 2,212,168		\$ 2,212,168		\$ 2,212,168		\$ -	0.0%
Total: Water Revenues	\$ 162,765,890		\$ 205,196,728		\$ 191,232,357		\$ 28,466,468	17.5%

Pittsburgh Water and Sewer Authority
2026 CDS & Rate Design
FFPY CCOS Comparison - Wastewater Conveyance

	2026 Revenue at Existing Rates		Original Request (FFPY 2026)		Revenue at Settlement Proposed Rates (FFPY 2026)		Settlement Proposed Change Over Existing Rates	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
Base Rate Revenues								
Residential	\$ 24,166,775	44.4%	\$ 26,557,325	43.3%	\$ 25,684,433	43.7%	\$ 1,171,665	7.3%
Residential - CAP	994,227	1.8%	1,144,552	1.9%	1,002,495	1.7%	1,419,288	0.8%
Commercial	20,154,024	37.0%	23,207,025	37.8%	22,076,159	37.6%	2,135,135	9.5%
Industrial	1,241,254	2.3%	1,422,681	2.3%	1,355,475	2.3%	14,222	9.2%
Health or Education	7,102,562	13.1%	8,175,120	13.3%	7,777,813	13.2%	675,257	9.5%
Municipal - Residential	18,717	0.0%	19,577	0.0%	19,259	0.0%	242	0.9%
Municipal - Commercial	724,636	1.3%	848,775	1.4%	802,757	1.4%	77,154	10.8%
Subtotal: Base Rate Revenues	\$ 54,402,195	100.0%	\$ 61,375,056	100.0%	\$ 58,714,415	100.0%	\$ 4,362,220	7.9%
Pennvest Revenues								
Residential	\$ -	0.0%	\$ 1,922,488	3.1%	\$ 1,922,488	3.1%	\$ -	N/C
Residential - CAP	-	0.0%	77,632	0.1%	77,632	0.1%	-	N/C
Commercial	-	0.0%	2,233,949	3.6%	2,233,949	3.6%	-	N/C
Industrial	-	0.0%	156,894	0.3%	156,894	0.3%	-	N/C
Health or Education	-	0.0%	785,791	1.3%	785,791	1.3%	-	N/C
Municipal - Residential	-	0.0%	549	0.0%	549	0.0%	-	N/C
Municipal - Commercial	-	0.0%	96,428	0.2%	96,428	0.2%	-	N/C
Subtotal: Pennvest Revenues	\$ -	0.0%	\$ 5,273,731	100.0%	\$ 5,273,731	100.0%	\$ -	N/C
DSIC Revenues								
Residential	\$ 1,208,339	44.4%	\$ 2,135,986	42.7%	\$ 1,380,346	43.1%	\$ 172,007	14.2%
Residential - CAP	49,711	1.8%	91,664	1.8%	54,006	1.7%	4,295	8.6%
Commercial	1,007,701	37.0%	1,908,073	38.2%	1,215,505	38.0%	207,804	20.5%
Industrial	62,063	2.3%	118,468	2.4%	75,618	2.4%	13,556	21.8%
Health or Education	355,128	13.1%	672,068	13.4%	428,180	13.4%	73,052	20.6%

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Appendix C: Joint Petition for Settlement
Revenue Comparison

Docket No. R-2025-3055010, et. al.

Municipal - Residential	936	0.0%	1,509	0.0%	990	0.0%	55	5.8%
Municipal - Commercial	36,232	1.3%	70,890	1.4%	44,961	1.4%	8,729	24.1%
Subtotal: DSIC Revenues	\$ 2,720,110	100.0%	\$ 4,998,659	100.0%	\$ 3,199,607	100.0%	\$ 479,498	17.6%
Total: User Charge Revenues	\$ 57,122,305		\$ 71,647,446		\$ 67,191,753		\$ 10,069,448	17.6%
Other Revenues								
Miscellaneous Revenues	1,064,777		1,064,777		1,064,777		-	0.0%
Total: Wastewater Conveyance Revenues	\$ 58,187,081		\$ 72,712,222		\$ 68,256,529		\$ 10,069,448	17.3%

Pittsburgh Water and Sewer Authority
2025 COS & Rate Design
PFYTY CCOS Comparison - Stormwater

	2026 Revenue at Existing Rates		Original Request (PFYTY 2026)		Revenue at Settlement Proposed Rates (PFYTY 2026)		Settlement Proposed Change Over Existing Rates	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
Base Rate Revenues								
Residential	\$ 11,075,819	39.1%	\$ 13,586,044	39.1%	\$ 12,656,183	39.1%	\$ 1,580,365	14.3%
Residential - CAP	147,815	0.5%	181,277	0.5%	168,882	0.5%	21,067	14.3%
Commercial	11,869,553	41.9%	14,559,670	41.9%	13,563,172	41.9%	1,693,620	14.3%
Industrial	169,612	0.6%	298,052	0.6%	193,813	0.6%	24,201	14.3%
Health or Education	1,270,699	4.5%	1,558,690	4.5%	1,452,010	4.5%	181,311	14.3%
Municipal (Metered & Unmetered)	698,969	2.5%	857,383	2.5%	798,702	2.5%	99,733	14.3%
Other	3,103,953	11.0%	3,807,433	11.0%	3,546,843	11.0%	442,891	14.3%
Subtotal: Base Rate Revenues	\$ 28,336,418	100.0%	\$ 34,758,549	100.0%	\$ 32,379,605	100.0%	\$ 4,043,187	14.3%
Pennvest Revenues								
Residential	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ -	N/C
Residential - CAP	-	0.0%	-	0.0%	-	0.0%	-	N/C
Commercial	-	0.0%	-	0.0%	-	0.0%	-	N/C
Industrial	-	0.0%	-	0.0%	-	0.0%	-	N/C
Health or Education	-	0.0%	-	0.0%	-	0.0%	-	N/C
Municipal (Metered & Unmetered)	-	0.0%	-	0.0%	-	0.0%	-	N/C
Other	-	0.0%	-	0.0%	-	0.0%	-	N/C
Subtotal: Pennvest Revenues	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ -	N/C
DSIC Revenues								
Residential	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%
Residential - CAP	-	0.0%	-	0.0%	-	0.0%	-	0.0%
Commercial	-	0.0%	-	0.0%	-	0.0%	-	0.0%
Industrial	-	0.0%	-	0.0%	-	0.0%	-	0.0%
Health or Education	-	0.0%	-	0.0%	-	0.0%	-	0.0%
Municipal (Metered & Unmetered)	-	0.0%	-	0.0%	-	0.0%	-	0.0%
Subtotal: DSIC Revenues	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%
Total: User Charge Revenues	\$ 28,336,418		\$ 34,758,549		\$ 32,379,605		\$ 4,043,187	100.0%
Other Revenues	1,050,743		1,050,743		1,050,743		-	
Total: Stormwater Revenues	\$ 29,387,161		\$ 35,809,292		\$ 33,430,348		\$ 4,043,187	

SUMMARY #1

	2026 Revenue at Existing Rates		Original Request (PFYTY 2026)		Revenue at Settlement Proposed Rates (PFYTY 2026)		Settlement Proposed Change Over Existing Rates	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
Base Rate & DSIC Grand Totals								
Base Rate Revenues	\$ 235,876,667		\$ 272,917,274		\$ 258,978,063		\$ 27,013,399	9.8%
Pennvest Revenues	-		17,579,103		17,579,103		-	N/C
DSIC Revenues	10,135,778		18,894,178		12,834,882		4,898,094	18.7%
Subtotal: Water & Wastewater User Charges	246,012,444		309,390,555		288,997,547		27,579,103	17.3%
Other Revenues	4,327,687		4,327,687		4,327,687		-	
Total Revenues	\$ 250,340,131		\$ 313,718,242		\$ 296,919,134		\$ 42,579,103	17.0%

SUMMARY #2

	2026 Revenue at Existing Rates		Original Request (PFYTY 2026)		Revenue at Settlement Proposed Rates (PFYTY 2026)		Settlement Proposed Change Over Existing Rates	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
Water & Wastewater Conveyance Grand Totals								
Water Revenues	\$ 153,138,054		\$ 176,783,669	64.8%	\$ 167,880,043	64.6%	\$ 14,741,989	9.6%
Wastewater Conveyance Revenues	61,375,056		58,718,415	22.5%	58,718,415	22.7%	4,316,220	7.9%
Stormwater Revenues	28,336,418		34,758,549	12.7%	32,379,605	12.8%	4,043,187	14.3%
Subtotal: Water & Wastewater User Charges	235,876,667		272,917,274	100.0%	258,978,063	100.0%	23,101,396	9.8%
Water Pennvest	\$ -		\$ 12,305,372	5.0%	\$ 12,305,372	5.0%	\$ -	N/C
Wastewater Pennvest	-		5,273,731	2.0%	5,273,731	2.0%	-	N/C
Stormwater Pennvest	-		-	0.0%	-	0.0%	-	0.0%
Subtotal: Water & Wastewater Pennvest	-		17,579,103	100.0%	17,579,103	100.0%	-	N/C

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Appendix C: Joint Petition for Settlement
Revenue Comparison

Docket No. R-2025-3055010, et. al.

Water DSIC	\$ 7,415,668	\$ 13,895,519	73.5%	\$ 8,834,774	73.4%	\$ 1,419,107	19.1%
Wastewater DSIC	2,720,110	4,998,659	26.5%	3,199,607	26.6%	479,498	17.6%
Stormwater DSIC	-	-	0.0%	-	0.0%	-	0.0%
Subtotal: Water & Wastewater DSIC	10,135,778	18,894,178	100.0%	12,034,382	100.0%	1,898,604	18.7%
Other Revenues	4,327,687	4,327,687		4,327,687		-	
Total Revenues	\$ 250,340,131	\$ 313,718,242		\$ 292,919,234		\$ 42,579,103	17.0%
Water Revenues + Water DSIC	\$ 160,553,722	\$ 176,714,817	65.2%	\$ 16,161,095	9.1%		
Wastewater Revenues + Wastewater DSIC	\$ 57,122,305	\$ 61,918,022	22.8%	\$ 4,795,717	8.40%		
Stormwater Revenues + Stormwater DSIC	\$ 28,336,418	\$ 32,379,605	11.5%	\$ 4,043,187	12.5%		
Total Base Rate Revenues + DSIC	246,012,444	271,012,444	100.0%	25,000,000	100.0%		

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