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March 6, 2026

**Via Electronic Filing**

Matthew Homsher, Secretary  
PA Public Utility Commission  
P.O. Box 3265  
Harrisburg, PA 17105-3265

RE: The Pittsburgh Water and Sewer Authority d/b/a Pittsburgh Water –  
Water – R-2025-3055010 Compliance Tariffs and Corrected Appendix C

Dear Secretary Homsher:

On behalf of the Pittsburgh Water and Sewer Authority d/b/a “Pittsburgh Water” and in compliance with the Commission’s Opinion and Order dated February 19, 2026, enclosed please find

- (1) Tariff Wastewater – Pa. P.U.C. No. 1 **Supplement No. 18** (clean and compare versions which include the additional language required by Ordering Paragraph 4) and;
- (2) **Corrected Appendix C of the Joint Petition for Settlement** (clean and compare versions). An excel version of Corrected Appendix C is also being served to the Parties, the Administrative Law Judges and the Staff advisors for this proceeding.

Settlement to show corrected percentages consistent with the direction of the Final Order pursuant to Ordering Paragraph 14. However, upon review after entry of the Final Order, some errors were identified and corrected as noted below:

- The yellow highlighted percentages on the bottom right of the last page are corrected exactly as directed in Table 1 of the Commission’s Final Order at p. 123). The additional yellow-highlighted information for 2026 on the left side of this page was added for ease and as a cross check.
- The green highlighted percentages on page three result from a corrected formula error. The formula should have been using the Subtotal: Water & Wastewater PENNVEST not the Water and Wastewater DSIC. When corrected, the percentages presented in Corrected Appendix C for Original Request and Revenue at Settlement Proposed Rates are correct. The resulting percentages are not, however, identical to the numbers set forth in Table 1

of the Final Order because this page of the Appendix C presents the breakdown by service (totaling 100%) not by customer class or a percentage of base rate user charges.

- The first page of Corrected Appendix C sets forth the breakdown by customer class which is consistent with the specific percentages directed by the Commission in Table 1. After identifying an error in these green highlighted boxes upon review of the Final Order, the numbers were corrected as shown on Corrected Appendix C to reflect the revenue breakdown by customer class (totaling 100%).

With these revisions and resulting adjustments, the Corrected Appendix C addresses the issues raised by the Final Order and corrects the two errors that were identified after entry of the Final Order. Corrected Appendix C as well as the appropriate utility service Tariff Supplements are being filed at the other two docket numbers which were consolidated as part of Pittsburgh Water's combined water, wastewater and stormwater base rate case.

As noted above, all parties, the Administrative Law Judges and the Staff advisors are being served with copies of these documents as well as an excel version of Corrected Appendix C.

Please do not hesitate to contact me with any questions.

Sincerely,



Deanne M. O'Dell

DMO/dmc

cc: Hon. Emily DeVoe w/enc.  
Hon. Ann Quimby w/enc.  
Cert. of Service w/enc.  
[Ra-osa@pa.gov](mailto:Ra-osa@pa.gov)

## CERTIFICATE OF SERVICE

I hereby certify that this day I served a copy of Pittsburgh Water's Revised Tariffs upon the persons listed below in the manner indicated in accordance with the requirements of 52 Pa. Code Section 1.54.

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Dated: March 6, 2026

  
\_\_\_\_\_  
Deanne M. O'Dell, Esq.

# Pittsburgh Water

Tariff Water –  
Pa. P.U.C. No. 1

## **Supplement No. 18**

*Effective March 8, 2026*

Filed in Compliance with  
Commission Order entered at  
Docket No. R-2025-3055010  
on February 19, 2026

Supplement No. 18  
Tariff Water - Pa. P.U.C. No. 1

THE PITTSBURGH WATER AND SEWER AUTHORITY  
d/b/a PITTSBURGH WATER

RATES, RULES AND REGULATIONS GOVERNING

THE PROVISION OF WATER SERVICE

TO THE PUBLIC IN THE TERRITORY DESCRIBED HEREIN

Issued: March 6, 2026

Effective: March 8, 2026

BY: William J. Pickering, Chief Executive Officer  
1200 Penn Avenue, Pittsburgh, PA 15222  
Tel: 412-255-8800

## NOTICE

This Tariff Supplement makes changes in rates, rules and regulations as approved by Commission Order entered at Docket No. R-2025-3055010 on February 19, 2026.

**LIST OF CHANGES**

**TABLE OF CONTENTS (PAGE No. 3):**

Updated to add pages numbers for new Part I Sections K and L and Riders AFP and LWC

**LIST OF TERRITORIES SERVED (PAGE No. 7)**

Corrected to Add "Fox Chapel" and portions Of Ross, McKees Rocks, Sharpsburg, Penn Hills, Shaler, Swissvale, and Wilkinsburg

**PART I: SCHEDULE OF RATES AND CHARGES, SECTION A - RATES FOR METERED SERVICE - NUMBER 1 MINIMUM OR BASE CHARGE (PAGE No. 8)**

Changed "Base" to "Service" to describe fixed charge. Added rates for Minimum or Service Charges which will increase for all customer classes effective the date of this supplement.

**PART I: SCHEDULE OF RATES AND CHARGES, SECTION A - RATES FOR METERED SERVICE - NUMBER 2 CONSUMPTION CHARGE (PAGE No. 8A)**

Replaced "Base" with Service Charge Added rates for Consumption Charges which will increase for all customer classes effective the date of this supplement.

**PART I: SCHEDULE OF RATES AND CHARGES, SECTION A-RATES FOR METERED SERVICE - NUMBER 3 PENNVEST CHARGE (PVC) (NEW PAGE No. 8B, 8C, 8D)**

Added PVC charge of \$2.13. Revised language to include all current and future PENNVEST loans in the charge and added information about the loans to being recovered. Language also added regarding interest on under-collections, revision to the PVC calculation formula, clarification regarding DSIC-eligible property, and filing deadline for annual reconciliation statements in accordance with directives of Final Order. Moved text from Page 8C to 8D

**PART I: SCHEDULE OF RATES AND CHARGES, SECTION A.1 - RATES FOR UNMETERED SERVICE (PAGE No. 9)**

Increased rates for Commercial Unmetered Service effective as of the date of the supplement.

**PART I: SCHEDULE OF RATES AND CHARGES, SECTION B - FIRE PROTECTION RATES (PAGE Nos. 10 AND 11)**

Added rates for Private and Public Fire Protection Rates all rate classes effective as of the date of this supplement.

**PART I: SCHEDULE OF RATE AND CHARGES, SECTION H - MISCELLANEOUS CHARGES, FEES, AND PENALTIES, No.4.A. (PAGE 15A)**

Set to \$0.00 Developer Fees for Water and Sewer Use Review Letters.

**LIST OF CHANGES (con' t)**

**PART I: SCHEDULE OF RATES AND CHARGES, SECTION I - SALES FOR RESALE  
(WHOLESALE) (PAGE NO. 16)**

Added rates for Sales for Resale classes effective as of the date of the supplement.

**PART I: SCHEDULE OF RATES AND CHARGES, NEW SECTIONS K AND L (NEW PAGE NO. 16A)**

Added New Section K to offer a one-time credit for enrollment in paperless billing. Add New Section L giving Pittsburgh Water discretion to offer a credit resulting from a leak for which customer has no actual or constructive notice.

**RIDER BDP - BILL DISCOUNT PROGRAM (RESIDENTIAL) (PAGE NO. 19)**

Update application requirements. Change "base" to "service" charge. Added new discounted consumption charges for participants at or below 50% and between 50.1%-100% of Federal Poverty Level. Added temporary new Fixed Discount Bill Credit for participants at 100.1%-200% of Federal Poverty Level until subsequent rate structure change in 2027 when all participants will receive a bill credit equal to one unit of consumption.

**RIDER AFP - ARREARAGE FORGIVENESS PROGRAM (PAGE 19A)**

Updated terms for New Arrearage Forgiveness Program effective September 1, 2026 and included cost recovery through Rider AFP.

**RIDER LWC - LINE REPAIR AND WATER CONSERVATION PROGRAM (PAGE 19B)**

Added language regarding the Line Repair and Water Conservation Program available to residential rate payers earning 200% of the Federal Poverty Level or less and designed to help customers reduce water loss by offering immediate repairs, replacements and conservation education.

**PART II - DEFINITIONS (PAGE 20)**

Updated definition No. 2 to include d/b/a Pittsburgh Water

**PART III - RULES AND REGULATIONS, SECTION B.12.D (PAGE NO. 35)**

Included reference to Line Repair and Water Conservation program described in Rider BDP paragraph 6.

**PART III - RULES AND REGULATIONS, SECTION B.12.H (PAGE NO. 36)**

Add new paragraph h regarding Pittsburgh Water's assumption of ownership over water service lines that are 2 inches or less.

**PART III - RULES AND REGULATIONS, SECTION C.3.J (PAGE NO. 40)**

Added cross references to Part VI regarding Lead Service Line Replacement termination processes.

**TABLE OF CONTENTS**

|   | <b>Page No.</b> |
|---|-----------------|
| Title Page .....  | 1               |
| List of Changes .....   | 2               |
| Table of Contents .....   | 3               |
| List of Territories Served .....  | 6               |
| PART I:   |                 |
| PART I: SCHEDULE OF RATES AND CHARGES .....   | 8               |
| Section A - Rates for Metered Service.....  | 8               |
| PennVest Charge (PVC).....  | 8B              |
| Section A.1 - Rates for Unmetered Service.....  | 9               |
| Section B - Fire Protection Rates.....  | 10              |
| Section C - Returned Check Charge.....  | 12              |
| Section D - Construction Rates.....   | 12              |
| Section E - Service Termination or Resumption Rates.....  | 12              |
| Section F - Meter Test Rates.....   | 13              |
| Section G - Collection Expenses and Fees described in the<br>Authority's Supplemental Service Conditions.....                     | 13              |
| Section H - Miscellaneous Charges, Fees, and Penalties<br>(includes processing fees, permits, connections and<br>meter fees)..... | 14              |
| Section I - Sales for Resale (Wholesale).....   | 16              |
| Section J - New Automatic Payment Enrollment Credit.....  | 16              |
| Section K - E-Bill Credit.....  | 16A (C)         |
| Section L - Leak Credit.....  | 16A (C)         |
| Rider DIS - Demand Based Industrial Service.....  | 17              |
| Rider BDP - Bill Discount Program (Residential).....  | 19              |
| Rider AFP - Arrearage Forgiveness Program.....  | 19A (C)         |
| Rider LWC - Line Repair and Water Conservation Program.....   | 19B (C)         |

North Oakland  
North Shore  
Northview Heights  
Perry North  
Perry South  
Pittsburgh Central Business District  
Point Breeze  
Point Breeze North  
Polish Hill  
Regent Square  
Ridgemont  
Shady Side  
South Oakland  
South Shore  
Southside Flats  
Southside Slopes  
Spring Garden  
Spring Hill-City View  
Squirrel Hill North  
Squirrel Hill South  
Stanton Heights  
Strip District  
Summer Hill  
Swisshelm Park  
Terrace Village  
Troy Hill  
Upper Hill  
Upper Lawrence  
West End  
West Oakland  
Fox Chapel

(C)

The Borough of Millvale.

Portions of Townships of Reserve, O'Hara, Ross,  
McKees Rocks, Sharpsburg, Penn Hills, Shaler, Swissvale,  
Wilkinsburg and Blawnox.

(C)

(c) - Change

PART I: SCHEDULE OF RATES AND CHARGES

Section A - Rates for Metered Service

1. Minimum (or Service) Charge: Each customer will be assessed a service charge based upon the size of the customer's meter as follows except that residential customers residing in newly constructed townhomes who are required to install a meter larger than 5/8" for fire protection and due to City ordinance requirements, may request assessment of the 5/8" minimum charge and usage allowance: (C)

| <u>Meter Size</u> | <u>Minimum Gallons</u> | <u>Per Month Rate</u><br><u>Effective as of the date of</u><br><u>this supplement</u> | (C) |
|-------------------|------------------------|---|-----|
| 5/8"              | 1,000                  | \$33.30   | (I) |
| 3/4"              | 2,000                  | \$57.38   | (I) |
| 1"                | 5,000                  | \$123.28  | (I) |
| 1 1/2"            | 10,000                 | \$243.71  | (I) |
| 2"                | 17,000                 | \$405.96  | (I) |
| 3"                | 40,000                 | \$915.44  | (I) |
| 4"                | 70,000                 | \$1,561.72  | (D) |
| 6"                | 175,000                | \$3,741.01  | (D) |
| 8"                | 325,000                | \$6,781.61  | (D) |
| 10" or<br>Larger  | 548,000                | \$11,179.84   | (D) |

(C) = Change (I)= Increase (D)=Decrease

2. Consumption Charge: In addition to the Minimum or Service Charge, the following water consumption charges will apply for each 1,000 gallons above the Minimum Gallons for each meter size effective the date of this supplement: (C)

| Customer Class         | Consumption Charge<br>Rate per 1000 Gals.    |     |
|------------------------|--|-----|
|                        | <b>Effective<br/>Date of this Supplement</b> | (C) |
| Residential            | \$18.28                                      | (I) |
| Commercial             | \$19.03                                      | (I) |
| Industrial**           | \$20.18                                      | (I) |
| Health or<br>Education | \$23.30                                      | (I) |

The rate under this schedule applies to all customers, except public fire protection and private fire protection customers, unless otherwise specifically identified in this tariff.

\*\* Rate applies to any new bulk water customers.

(I)= Increase (C)= Change

3. **PennVest Charge (PVC):** In addition to the charges provided in this tariff, and pursuant to the Commission's Statement of Policy at 52 Pa. Code §§ 69.361 et seq., and Section 1307(a) of the Public Utility Code, the PVC will apply uniformly to all classes of water customers (with the exception of public fire protection customers and customers served pursuant to pre-existing wholesale contracts) for each 1,000 gallons consumed. The PVC will apply to unmetered customers based on the estimated billed consumption used to determine their rate for unmetered service.
- a. **Purpose.** The purpose of the PVC is to begin timely recovery of specific interest only and principal and interest ("PI") obligations due by Pittsburgh Water for loans, not grants, received from the Pennsylvania Infrastructure Investment Authority ("PENNVEST") when they first become due and until fully repaid and will remain in effect until costs are fully recovered. Projects receiving PENNVEST funding are not DSIC-eligible property to the extent that PENNVEST loan costs for the project are recovered by the PENNVEST surcharge. (C)

b. The currently effective PVC is:

| Customer Class | PennVest Charge Rate per 1000 Gals.                |
|----------------|--|
|                | <b>Effective as of the date of this supplement</b> |
| All Customers  | \$2.13   |

(I)

The above charge per 1000 Gallons is determined as follows:

$$\text{PVC} = (\text{PI} + \text{E}) / \text{Consumption} \quad (\text{C})$$

PVC = PennVest Charge per 1,000 gallons

PI = Annual Interest Only and/or Principal and Interest payments per PennVest Loans identified below

E = The amount calculated under the annual reconciliation feature (C)

Consumption = total projected billed consumption in 1000s gallons used by all customers in forecast year

(I)= Increase (C)= Change

- c. **Computation.** The PVC will be adjusted to conform to the specific interest only and principal and interest ("PI") obligations payable pursuant to the final PENNVEST amortization schedules. The PVC includes all interest and/or interest and principal on all current and future PENNVEST loans. Currently, the PVC is recovering the following loans: (C)

| Loan Source | Loan Number / Identifier | Start Date of Interest Only Payments | Start of Final Amortization Schedule |
|-------------|--------------------------|--------------------------------------|--------------------------------------|
| PENNVEST    | 83126                    | 2/10/2009                            | 10/1/2011                            |
| PENNVEST    | 12696                    | 12/16/2009                           | 5/1/2011                             |
| PENNVEST    | 81026                    | 8/21/2013                            | 3/1/2015                             |
| PENNVEST    | 81027                    | 11/16/2013                           | 5/1/2015                             |
| PENNVEST    | 80191                    | 3/8/2019                             | 4/1/2020                             |
| PENNVEST    | 85175                    | 6/9/2020                             | 3/1/2022                             |
| PENNVEST    | 85205                    | 3/23/2022                            | 9/1/2023                             |
| PENNVEST    | 81034                    | 3/29/2022                            | 10/1/2023                            |
| PENNVEST    | 87102                    | 12/30/2022                           | 12/1/2027                            |
| PENNVEST    | 80203                    | 12/30/2022                           | 12/1/2027                            |
| PENNVEST    | 80214                    | 8/4/2023                             | 3/1/2025                             |
| PENNVEST    | 80209                    | 8/22/2023                            | 5/1/2025                             |
| PENNVEST    | 80230                    | 3/12/2024                            | 10/1/2025                            |
| PENNVEST    | 80208                    | 4/5/2024                             | 10/1/2026                            |
| PENNVEST    | 80233                    | 8/6/2024                             | 5/1/2026                             |
| PENNVEST    | 82245                    | 8/9/2024                             | 5/1/2026                             |
| PENNVEST    | 80238                    | 8/26/2024                            | 2/1/2026                             |
| PENNVEST    | 80255                    | 5/20/2025                            | 6/20/2028                            |
| PENNVEST    | 80254                    | 5/20/2025                            | 6/20/2028                            |
| PENNVEST    | 80268                    | 7/16/2025                            | 8/16/2028                            |

- d. **Semi-Annual Adjustments.** The PVC is subject to change on a semi-annual basis effective February 1 and August 1 based on the status of applicable PENNVEST loans. Semi-annual updates to be filed by Pittsburgh Water at least ten (10) days prior to the effective date of the update. Supporting data for each semi-annual update will be provided. (C)

*[Text moved to next page]*

(I)= Increase (C)= Change

*[Text from previous page added here]*

- e. **Annual Reconciliation.** The PVC will be subject to annual reconciliation based on actual consumption for the prior 12 months ending December 31 and Pittsburgh Water will file its annual reconciliation statements within thirty days following the end of the prior 12-month period ending December 31. The PVC will be adjusted to reflect either a credit, as calculated below, or an increase in the charge as determined by the reconciliation process to be effective February 1. Supporting data for each annual reconciliation will be provided. (C)
  
- f. **Credit Calculation:** An over-collection occurs after the annual PI is fully recovered within the 12-months subject to the Annual Reconciliation. Interest on over-collections will be calculated in the first full month after the over-collection occurred at the residential mortgage lending specified by the Secretary of Banking in accordance with the Loan Interest and Protection Law (41 P.S. §§ 101, et seq.). The Authority shall not accrue interest on under-collections. (C)
  
- g. The charge will be effective the first billing cycle immediately following the effective date of the tariff supplement. The PVC shall remain in effect if and until included in the general base rates of the Authority; provided, however, that the charge may be continued or adjusted by the Authority as additional PENNVEST loans, which have been approved for other Pittsburgh Water Infrastructure Improvement projects, become due and payable. (C)
  
- h. The charge will be reflected as a separate line item on each customer's bill.
  
- i. The Authority will segregate all revenues dedicated for PENNVEST repayment so long as the charge remains in effect. (C)

**(I)= Increase (C)= Change**

Section A.1 - Rates for Unmetered Service

As of September 1, 2018, enrollment for Unmetered Service will be closed and no new Unmetered Service customers will be accepted by the Authority. Customers who are receiving unmetered service will be assessed a monthly customer charge per unmetered connection as follows:

| <u>Customer Class</u>     | <u>Customer Charge<br/>Per Month</u>               |            |
|---------------------------|--|------------|
|                           | <b>Effective as of date of this<br/>supplement</b> | <b>(C)</b> |
| Residential<br>(per unit) | \$80.68  |            |
| Commercial                | \$109.41   | <b>(I)</b> |

**(I) = Increase (C) = Change**

Section B - Fire Protection Rates

1. Private Fire Protection: A customer charge for non-residential private fire protection service will be assessed as follows:

| <u>Meter Size</u> | <u>Line Size (if unmetered)</u> | <u>Customer Charge Per Month Effective as of date of supplement</u> | (C) |
|-------------------|---------------------------------|---|-----|
| 1" or Less        | 2"                              | \$37.63   | (I) |
| 1 ½"-3"           | 3"                              | \$116.08  | (I) |
| 4"                | 4"                              | \$380.31  | (I) |
| 6" or Greater     | 6" or Greater                   | \$803.69  | (I) |

In addition to any customer charge as applicable above, all customers shall be charged for consumption pursuant to the following terms:

- a. In the event of a confirmed fire, no charge shall be made for the use of water to fight the fire using private fire hydrants or fire abatement equipment. Customers whose fire equipment has been activated to fight a fire should notify the Authority to assure that the associated water use will not be billed.
- b. For consumption of water related to testing, training on, and maintenance of private fire hydrants and fire abatement equipment, consumption charges shall be billed in accordance with the following rates for water consumption. Water used from private fire protection for these purposes should be based on meter readings where possible. If a meter cannot be used, the Authority will estimate the usage.

**Consumption Charge**  
Rate per 1,000 Gals.

|                         | <u>Effective as of date of supplement</u> | (C) |
|-------------------------|---|-----|
| Private Fire Protection | \$31.11                                   | (I) |

(I)= Increase, (D)= Decrease, (C)= Change

2. Public Fire Protection: For public fire protection, the charges will be assessed as follows:

|                           | <b>Per Hydrant Charge<br/>Per Month</b>                |            |
|---------------------------|--|------------|
|                           | <b>Effective as of the date of<br/>this supplement</b> | <b>(C)</b> |
| Public Fire<br>Protection | \$26.12  | <b>(I)</b> |

No charge shall be made for the use of water to fight a confirmed fire or for reasonable testing, training on, and maintenance of public fire hydrants and abatement equipment.

For use other than public fire protection, charges based on metered usage of a hydrant as set forth in Part II, Section H.3.

**(I)= Increase, (C)= Change**

4. Activities Related to Permits/Approvals Issued by the Authority

**a. Development Permits** - required for constructing or renovating a structure larger than a single-family home including single-family homes with a fire service line or multi-family homes

| <u>Activity</u>  | <u>Fee</u> |     |
|--|------------|-----|
| Developer Fee - Water and Sewer Availability Letter                | \$40.00    |     |
| Developer Fee - Water and Sewer Use Review Letter                  | \$0.00     | (C) |
| Developer Fee - Water and Sewer Use Review Letter - Expedited*     | \$0.00     | (C) |
| Tap-in Plan Review   | \$420.00   |     |
| Tap-In Plan Review - Expedited*                                    | \$740.00   |     |
| Developer Permit Revisions Review                                  | \$140.00   |     |
| Developer Permit Revisions Review - Expedited*                     | \$250.00   |     |
| Private Construction of Public Facilities Plan Review              | \$680.00   |     |
| Private Construction of Public Facilities Plan Review - Expedited* | \$1,190.00 |     |

\*Expedited = guaranteed review within 15 business days

**b. Residential Permit** - for new water and/or sewer taps or reconnecting to existing water service (fee does not apply for water service party line separations)

| <u>Activity</u>    | <u>Fee</u> |
|--------------------|------------|
| Residential Permit | \$40.00    |

Section I - Sales for Resale (Wholesale)

1. Application: This schedule applies to all new sales of water to other water utilities or public authorities for resale.
2. Rates and Terms of Service: A customer consumption charge per 1,000 gallons of usage will be assessed as follows:

|                     | <u>Consumption Charge<br/>Rate per 1000 Gals.</u> |
|---------------------|---|
|                     | <b>Effective as of date of<br/>supplement</b>     |
| Sales for<br>Resale | \$11.77   |

(C)

(D)

Contracts stipulating the negotiated rate and negotiated terms of Sale for Resale Service may be renegotiated and/or entered into between the Authority and Customer or Applicant when the Authority, in its sole discretion, deems such offering to be economically advantageous to the Authority. Service under this rate is interruptible, and the Authority reserves the right to interrupt service at Authority's discretion.

Section J - New Automatic Payment Enrollment Credit

Customers enrolling in paperless billing and establishing automatic bill payments for the first time will receive a one-time credit of \$5.00. For customers receiving water, wastewater, and/or storm water service from Pittsburgh Water, this credit will only be applied once per Pittsburgh Water account.

(C)

**(C)= Change; (I) Increase**

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Section K - E-Bill Credit

Customers enrolling in e-billing for the first time will receive a one-time credit of \$15.00. For customers receiving water, wastewater, and/or storm water service from Pittsburgh Water, this credit will only be applied once per Pittsburgh Water account. Customers enrolling in e-billing and receiving the credit are prohibited from switching back to paper billing for six (6) months.

Section L - Leak Credit

Where a customer has received a bill for higher than usual consumption as a result of a leak that they had neither actual nor constructive notice of, and the customer has provided evidence that the leak that resulted in higher than usual consumption has been repaired, in the form of:

- i. An invoice from the registered plumber who made the repair(s) describing the location of the leak(s) and the repair(s) made;
- ii. A letter or email from the registered plumber who made the repair(s) describing the location of the leak(s) and the repair(s) made; or
- iii. A receipt for the purchase of materials along with a letter or email from the customer who made the repair(s) describing the location of the leak(s) and the repair(s) made;

and the customer has enrolled in all of the free leak alerts within the Customer Advantage Portal to receive alerts of higher than usual consumption via text and/or email, the Authority may, in its sole discretion, reduce the initial invoice for higher than usual charges assessed under Part I of this tariff down to average monthly consumption for the customer. Average monthly consumption will be established by the average number of gallons used in the 12 months preceding the apparent beginning of the leak. Should the customer incur a second, subsequent bill for higher than usual consumption, the Authority may, in its sole discretion, additionally reduce the subsequent invoice for higher than usual charges assessed under Part I.

Rider BDP - Bill Discount Program (Residential)

1. Bill Discount Program: This rider is a program designed to enroll residential ratepayers who satisfy the criteria set forth below in a monthly discounted rate program.
2. Availability: This rider is available for a Residential customer that meets the low-income criteria of annual household gross income at or below 200% of the Federal Poverty Level.
  - a. A residential ratepayer who meets the eligibility criteria should complete an application for the Bill Discount Program except that residential ratepayers who apply for and are granted a Hardship Grant through one of the community based organizations partnering with Dollar Energy Fund will be automatically enrolled in the Bill Discount Program. (C)
  - b. Eligible customers may be asked to verify income every two years or, for customers on fixed incomes of social security and/or retirement benefits, every five years. (C)
3. Rate (Minimum or Base Service Charge): The Minimum or Base Service Charge for residential service pursuant to Rider BDP will be 0% of the prevailing Minimum Service Charge under Part I, Section A. Any other rates, fees and charges will be at the prevailing amounts under this tariff. (C)
4. Rate (Consumption Charge): The Consumption Charge for residential service pursuant to Rider BDP for participants with income at or below 50% of the Federal Poverty Level will pay 30% of the prevailing Consumption Charge under Part I, Section A (which represents a 70% discount off the charge). Participants with income between 50.1%-100% of Federal Poverty Level will pay 70% of the prevailing Consumption Charge (which represents a 30% discount off the charge.) Any other rates, fees and charges will be at the prevailing amounts under this tariff. (C)
5. PENNVEST Charge ("PVC"): BDP participants will pay 50% of the PVC. (C)
6. Fixed Discount Bill Credit: Participants at 100.1% to 200% of Federal Poverty Level will receive a temporary fixed bill credit of \$5.00 pending the implementation of rate structure changes in 2027 in which all participants will receive a bill credit equal to one unit of consumption. (C)

**(D) = Decrease (C) = Change**

Rider AFP: Arrearage Forgiveness Program

Effective September 1, 2026

- a. Residential customers at or below 200% of Federal Poverty Level with prior arrearages who maintain an active, income based payment plan for current charges, as documented by the Authority, and all customers participating in the existing Arrearage Forgiveness Program shall be eligible to participate in the New Arrearage Forgiveness Program. Existing Bill Discount Participants with arrears not already enrolled in the Arrearage Forgiveness Program will be automatically enrolled in the new Arrearage Forgiveness Program but given the option to remove themselves should they not agree.
- b. Eligible participants will have their pre-existing billed charges in arrears frozen and shall be forgiven in 1/24<sup>th</sup> increments with each payment of monthly current charges with any remaining balance after 24 months forgiven. Bill charges in arrears includes any amounts outstanding for Pittsburgh Water's wastewater conveyance and stormwater service, if applicable. Forgiven arrearages will be recovered through Rider AFP as part of Pittsburgh Water's revenue requirements.
- c. The Authority will cease assessing any interest on the arrears subject to the Arrearage Forgiveness Program.
- d. Should the participating customer fail to make on-time payments of current charges, he or she will have the opportunity to make two catch-up payments to continue to receive the benefits of the Arrearage Forgiveness Program. Failure to make the two catch-up payments will result in immediate removal of the customer from the Arrearage Forgiveness Program.
- e. Customers removed from the Arrearage Forgiveness Program will be eligible to continue having their pre-existing billed charges in arrears frozen and reenter the program if they make all missed current bill payments incurred during their prior enrollment in the Arrearage Forgiveness Program.
- f. The Authority reserves the right to propose to alter or eliminate the Arrearage Forgiveness Program in a future base rate case.

**(C) = Change, (I) = Increase**

(C)

(C)

(C)

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**Rider LWC: - Line Repair and Water Conservation Program**

- a. Program Description. Designed to help customer reduce water loss from leaking pipes and old, inefficient water fixtures, this program offers immediate repairs and replacements as well as education about effective water conservation practices.
- b. Eligibility. Residential ratepayers earning 200% of the federal poverty level or less are eligible.
- c. Benefit. Eligible ratepayers may receive up to \$1,600 for qualifying repairs to be performed by a Pittsburgh Water contractor.
- d. Requirements. All projects are subject to the approval of Pittsburgh Water and eligible participants must comply with all required program elements to include providing written consent to the repairs in a form developed by Pittsburgh Water.

PART II: Definitions:

The following words and phrases, when used in this tariff, shall have the meanings assigned below unless the context clearly indicates otherwise:

1. Applicant: A natural person at least 18 years of age not currently receiving service who applies for residential service provided by the Authority or any adult occupant whose name appears on the mortgage, deed or lease of the property for which the residential utility service is requested. The term does not include a person who, within 30 days after service termination or discontinuance of service, seeks to have service reconnected at the same location or transferred to another location within the service territory of the Authority.
2. Authority or PWSA or Pittsburgh Water : The Pittsburgh Water and Sewer Authority d/b/a Pittsburgh Water, a municipal authority organized and existing under the laws of the Commonwealth of Pennsylvania. (C)
3. Authority Water Main: The Authority has a duty to operate, maintain, inspect, repair, replace or abandon only those Water Mains that are a part of or connected to the public water distribution system and that fall into one of the following classifications: (1) Water Mains leased to the Authority by the City under the Capital Lease Agreement effective July 27, 1995, as amended; (2) Water Mains constructed by the City or the Authority for public use since July 27, 1995; and (3) Water Mains dedicated to public use and accepted by the Authority on or after July 27, 1995.
4. Authority service line: The water line from the distribution facilities of the Authority which connects to the customer service line at the hypothetical or actual line or the actual property line, including the control valve and valve box. The control valve and valve box determine the terminal point for the Authority's responsibility for the street service connection.
5. Automatic Meter Reading: Metering using technologies that automatically read and collect data from metering devices and transfer that data to a central database for billing and other purposes.

**(C) - Change**

- d. Where a Customer, unless qualified for participation in the Authority's Private Line Leak Repair Pilot Program as approved at PaPUC Docket No. P-2022-3030253 or the Line Repair and Water Conservation Program described in Rider LWC of this Tariff, permits water to leak or flow unnecessarily from a Water Service Line or from any pipe, fixture or appliance, and the Authority gives written notice of the leak or other problem to the property Owner or Customer, the property Owner shall have 5 business days in which to make necessary repairs. Should no action be taken within the allowable 5-day period, the Authority may assess a daily charge for each day after such allowable 5-day period in which the waste of water continues or, in the Authority's discretion, may terminate water service to the Premises - after giving notice of termination consistent with Part II, Section C.3 of this tariff - until the leak or other condition is repaired. The daily charge shall be equivalent to the monthly minimum Meter charge that is predicated upon the Meter size supplying a particular account. (C)
- e. Where a Customer permits water to leak or flow unnecessarily from a Water Service Line or from any pipe, fixture or appliance and the amount of water is creating a public hazard or damaging public infrastructure, as determined by the Authority, the Authority reserves the right to terminate water service to the property immediately, until the leak or other condition is repaired. Should the condition of a customer service line be such that there is a risk to public health or safety or of damage to public property, and the property Owner fails to take prompt action to cure the problem following notice to do so, the Authority shall have the right, but not the duty, to make the necessary repair or replacement and to charge the property Owner with the reasonable cost of the repair or replacement. Should the property Owner fail to reimburse the Authority within 30 days of the Authority's invoice therefor, the Authority shall have the right to file a lien against the property or properties served by the service line.
- f. Should a Customer observe any condition that interferes with the use or safety of the Curb Box, such as an open or damaged Curb Box lid, an uneven condition of the Curb Box and the adjacent ground surface, or a condition that

**C = Change**

could impair access to the Curb Box, they shall contact the Authority for repair or replacement of the Curb Box.

- g. Customers and property Owners may not cover, obscure, damage, tamper, or interfere with the Curb Stop or Curb Box. Customers and property Owners shall not interfere in any way with the Authority's access to or use of the Curb Stop. If the Curb Box or Curb Stop is damaged by the Customer and/or Property Owner, or the Curb Box or Curb Stop is covered so as to preclude or interfere with access, the Customer or property Owner, as applicable, is responsible for the cost of the Authority's work in uncovering, repairing, or replacing the Curb Stop and/or Curb Box, and for the cost of restoring adjacent landscaping, sidewalks, or other property affected by the work.
- h. The Authority assumes ownership of water services lines that are two (2) inches or less in diameter and which are located in the public right-of-way, from the Authority Main to the Curb Stop. (C)
13. Conversion of Party Water Service Lines and Converting Flat Rate or Unmetered Customers to Metered Customers:
- a. Non-Municipal Residential Property Owners whose properties are served by a Party Water Service Line must install separate services lines to each individual property. Each Customer shall have an individual Water Service Line and Meter of a size, type, location, and setting approved by the Authority. The cost of installation of the Water Service Line from the residence to the Curb Stop is the responsibility of the property Owner. Installation and the cost of installation of the Meter and the Water Service Line from the Water Main to and including the Curb Stop is the responsibility of the Authority. No connections fees or service fees will be imposed. All plans for installation of the Water Service Lines and the scheduling of such work is subject to the permitting process and the prior approval of the Authority.

(C) = Change

of violation of any law or ordinance, or upon notice to the Authority from any such authority that it has ordered an existing violation on the property to be corrected and that such order has not been complied with or

- h. material violation of any provisions of this tariff.
- i. Whenever two or more Properties have been supplied from a single main connection, and one or more of the Customers becomes delinquent or permits water to flow unnecessarily or leak from any pipe, fixture, or appliance, the Authority will send a notice of termination to all the commonly supplied Premises. The Authority will not terminate service to the commonly supplied Premises.
- j. Notice of termination shall be in the form required by the Commission and shall be provided as follows:
  - i. to Customers at least 10 days prior to the scheduled shut off, including termination scenarios covered by Part VI of this tariff; (C)
  - ii. to Customers who are Owners with Tenants at least 37 days prior to the scheduled shut off, including termination scenarios covered by Part VI of this tariff; (C)
  - iii. to Protected-Tenants by posting a notice of termination on the Premises at least 30 days prior to the scheduled shut off, including termination scenarios covered by Part VI of this tariff; (C)
  - iv. to Customers who permit water to flow unnecessarily, as described in the Water Tariff and these Supplemental Service Conditions, upon 24 hours' notice or, if the resulting condition threatens injury to persons or damage to property, immediately; and
  - v. by telephone call to the telephone number on file with the Authority; by electronic mail to an e-mail address on file with the Authority but only if the customer's express written consent to accept

# Pittsburgh Water

Tariff Water –  
Pa. P.U.C. No. 1

## **Supplement No. 18**

*(Compare Version)*

Filed in Compliance with  
Commission Order entered at  
Docket No. R-2025-3055010  
on February 19, 2026

Supplement No. ~~1518~~  
Tariff Water - Pa. P.U.C. No. 1

THE PITTSBURGH WATER AND SEWER AUTHORITY  
d/b/a PITTSBURGH WATER

RATES, RULES AND REGULATIONS GOVERNING

THE PROVISION OF WATER SERVICE

TO THE PUBLIC IN THE TERRITORY DESCRIBED HEREIN

Issued: ~~December 13, 2024~~March 6, 2026      Effective: ~~December 14, 2024~~March 8, 2026

BY: William J. Pickering, Chief Executive Officer  
1200 Penn Avenue, Pittsburgh, PA 15222  
Tel: 412-255-8800

## NOTICE

This Tariff Supplement ~~updates name to add d/b/a~~makes changes in rates, rules and regulations as approved by Commission Order entered at Docket No. R-2025-3055010 on February 19, 2026.

The Pittsburgh Water  
and Sewer Authority

Supplement No. 15  
Tariff Water - Pa. P.U.C. No. 1  
Ninth Page No. 2  
Canceling Eighth Page No. 2

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**LIST OF CHANGES**

**TITLE TABLE OF CONTENTS (PAGE No. 3):**

~~Added d/b/a Pittsburgh Water.~~

~~LIST OF CHANGES (con't)~~

Updated to add pages numbers for new Part I Sections K and L and Riders AFP and LWC

LIST OF TERRITORIES SERVED (PAGE No. 7)

Corrected to Add "Fox Chapel" and portions Of Ross, McKees Rocks, Sharpsburg, Penn Hills, Shaler, Swissvale, and Wilkinsburg

PART I: SCHEDULE OF RATES AND CHARGES, SECTION A - RATES FOR METERED SERVICE - NUMBER 1 MINIMUM OR BASE CHARGE (PAGE No. 8)

Changed "Base" to "Service" to describe fixed charge. Added rates for Minimum or Service Charges which will increase for all customer classes effective the date of this supplement.

PART I: SCHEDULE OF RATES AND CHARGES, SECTION A - RATES FOR METERED SERVICE - NUMBER 2 CONSUMPTION CHARGE (PAGE No. 8A)

Replaced "Base" with Service Charge Added rates for Consumption Charges which will increase for all customer classes effective the date of this supplement.

PART I: SCHEDULE OF RATES AND CHARGES, SECTION A-RATES FOR METERED SERVICE - NUMBER 3 PENNVEST CHARGE (PVC) (NEW PAGE No. 8B, 8C, 8D)

Added PVC charge of \$2.13. Revised language to include all current and future PENNVEST loans in the charge and added information about the loans to being recovered. Language also added regarding interest on under-collections, revision to the PVC calculation formula, clarification regarding DSIC-eligible property, and filing deadline for annual reconciliation statements in accordance with directives of Final Order. Moved text from Page 8C to 8D

PART I: SCHEDULE OF RATES AND CHARGES, SECTION A.1 - RATES FOR UNMETERED SERVICE (PAGE No. 9)

Increased rates for Commercial Unmetered Service effective as of the date of the supplement.

PART I: SCHEDULE OF RATES AND CHARGES, SECTION B - FIRE PROTECTION RATES (PAGE Nos. 10 AND 11)

Added rates for Private and Public Fire Protection Rates all rate classes. ~~Removed references to 71 P.S. §§ 720.211 to 720.213 as no longer applicable.~~ effective as of the date of this supplement.

PART I: SCHEDULE OF RATE AND CHARGES, SECTION H - MISCELLANEOUS CHARGES, FEES, AND PENALTIES, No.4.A. (PAGE 15A)

Set to \$0.00 Developer Fees for Water and Sewer Use Review Letters.

LIST OF CHANGES (con't)

PART I: SCHEDULE OF RATES AND CHARGES, SECTION I - SALES FOR RESALE  
(WHOLESALE) (PAGE NO. 16)

Added rates for Sales for Resale classes— effective as of the  
date of the supplement.

PART I: SCHEDULE OF RATES AND CHARGES, NEW SECTIONS K AND L (NEW PAGE NO. 16A)

Added New Section K to offer a one-time credit for enrollment in  
paperless billing. Add New Section L giving Pittsburgh Water  
discretion to offer a credit resulting from a leak for which  
customer has no actual or constructive notice.

RIDER BDP - BILL DISCOUNT PROGRAM (RESIDENTIAL) (PAGE NO. 19)

~~Increase eligibility from 150% of FPL to 200% of FPL. Increased  
the discount available for BDP participants with income at or  
below 50% of FPL. Added text that BDP participants will pay 50% of  
the PVC charge.~~

Update application requirements. Change "base" to "service" charge. Added new discounted consumption charges for participants at or below 50% and between 50.1%-100% of Federal Poverty Level. Added temporary new Fixed Discount Bill Credit for participants at 100.1%-200% of Federal Poverty Level until subsequent rate structure change in 2027 when all participants will receive a bill credit equal to one unit of consumption.

**RIDER AFP - ARREARAGE FORGIVENESS PROGRAM (PAGE 19A)**

Updated terms for New Arrearage Forgiveness Program effective September 1, 2026 and included cost recovery through Rider AFP.

**RIDER LWC - LINE REPAIR AND WATER CONSERVATION PROGRAM (PAGE 19B)**

Added language regarding the Line Repair and Water Conservation Program available to residential rate payers earning 200% of the Federal Poverty Level or less and designed to help customers reduce water loss by offering immediate repairs, replacements and conservation education.

**PART II - DEFINITIONS (PAGE 20)**

Updated definition No. 2 to include d/b/a Pittsburgh Water

**PART III - RULES AND REGULATIONS, SECTION B.12.D (PAGE No. 35)**

Included reference to Line Repair and Water Conservation program described in Rider BDP paragraph 6.

**PART III - RULES AND REGULATIONS, SECTION B.12.H (PAGE No. 36)**

Add new paragraph h regarding Pittsburgh Water's assumption of ownership over water service lines that are 2 inches or less.

**PART III - RULES AND REGULATIONS, SECTION C.3.J (PAGE No. 40)**

Added cross references to Part VI regarding Lead Service Line Replacement termination processes.

**TABLE OF CONTENTS**

|   | <b>Page No.</b> |
|---|-----------------|
| Title Page .....  | 1               |
| List of Changes .....   | 2               |
| Table of Contents .....   | 3               |
| List of Territories Served .....  | 6               |
| PART I:   |                 |
| PART I: SCHEDULE OF RATES AND CHARGES .....   | 8               |
| Section A - Rates for Metered Service.....  | 8               |
| PennVest Charge (PVC).....  | 8B              |
| Section A.1 - Rates for Unmetered Service.....  | 9               |
| Section B - Fire Protection Rates.....  | 10              |
| Section C - Returned Check Charge.....  | 12              |
| Section D - Construction Rates.....   | 12              |
| Section E - Service Termination or Resumption Rates.....  | 12              |
| Section F - Meter Test Rates.....   | 13              |
| Section G - Collection Expenses and Fees described in the<br>Authority's Supplemental Service Conditions.....                     | 13              |
| Section H - Miscellaneous Charges, Fees, and Penalties<br>(includes processing fees, permits, connections and<br>meter fees)..... | 14              |
| Section I - Sales for Resale (Wholesale).....   | 16              |
| Section J - New Automatic Payment Enrollment Credit.....  | 16              |
| <u>Section K - E-Bill Credit.....</u>   | <u>16A</u>      |
| <u>Section L - Leak Credit.....</u>   | <u>16A</u>      |
| Rider DIS - Demand Based Industrial Service.....  | 17              |
| Rider BDP - Bill Discount Program (Residential).....  | 19              |

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The Pittsburgh Water  
and Sewer Authority

Supplement No. ~~1418~~  
Tariff Water - Pa. P.U.C. No. 1  
~~Second~~ Third Revised Page No. 3  
Canceling ~~First~~ Second Revised Page No. 3

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Rider AFP - Arrearage Forgiveness Program..... 19A

Rider LWC - Line Repair and Water Conservation Program..... 19B (C)

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Issued: ~~February 5, 2024~~ March  
6, 2026

Effective: ~~February 15,~~  
~~2024~~ March 8, 2026

North Oakland  
North Shore  
Northview Heights  
Perry North  
Perry South  
Pittsburgh Central Business District  
Point Breeze  
Point Breeze North  
Polish Hill  
Regent Square  
Ridgemont  
Shady Side  
South Oakland  
South Shore  
Southside Flats  
Southside Slopes  
Spring Garden  
Spring Hill-City View  
Squirrel Hill North  
Squirrel Hill South  
Stanton Heights  
Strip District  
Summer Hill  
Swisshelm Park  
Terrace Village  
Troy Hill  
Upper Hill  
Upper Lawrence  
West End  
West Oakland  
Fox Chapel

(C)

The Borough of Millvale.

Portions of Townships of Reserve, O'Hara, Ross,  
McKees Rocks, Sharpsburg, Penn Hills, Shaler, Swissvale,  
Wilkesburg and Blawnox.

(C)

(c) - Change

PART I: SCHEDULE OF RATES AND CHARGES

Section A - Rates for Metered Service

1. Minimum (or ~~BaseService~~) Charge: Each customer will be assessed a service charge based upon the size of the customer's meter as follows except that residential customers residing in newly constructed townhomes who are required to install a meter larger than 5/8" for fire protection and due to City ordinance requirements, may request assessment of the 5/8" minimum charge and usage allowance: ~~(C)~~

| <u>Meter Size</u> | <u>Minimum Gallons</u> | <u>Per Month Rate</u><br><u>Effective as of the date of</u><br><u>this supplement</u> |                  |
|-------------------|------------------------|---|------------------|
| 5/8"              | 1,000                  | <del>\$31.54</del> <u>33.30</u>   | (I)              |
| 3/4"              | 2,000                  | <del>\$55.26</del> <u>57.38</u>   | (I)              |
| 1"                | 5,000                  | <del>\$121.38</del> <u>123.28</u>   | (I)              |
| 1 1/2"            | 10,000                 | <del>\$240.01</del> <u>243.71</u>   | (I)              |
| 2"                | 17,000                 | <del>\$401.04</del> <u>405.96</u>   | (I)              |
| 3"                | 40,000                 | <del>\$911.28</del> <u>915.44</u>   | (I)              |
| 4"                | 70,000                 | \$1, <del>562.27</del> <u>561.72</u>  | ( <del>I</del> ) |
| 6"                | 175,000                | \$3, <del>774.85</del> <u>741.01</u>  | ( <del>I</del> ) |
| 8"                | 325,000                | \$6, <del>877.76</del> <u>781.61</u>  | ( <del>I</del> ) |
| 10" or<br>Larger  | 548,000                | \$11, <del>393.44</del> <u>179.84</u>   | ( <del>I</del> ) |

~~{text previously on page moved to next page}~~

~~(C) = Change (I) = Increase (D) = Decrease~~

2. Consumption Charge: In addition to the Minimum or BaseService Charge, the following water consumption charges will apply for each 1,000 gallons above the Minimum Gallons for each meter size effective the date of this supplement: (C)

| Customer Class         | Consumption Charge<br>Rate per 1000 Gals. |  |
|------------------------|---|--|
|                        |   | <u>Effective<br/>Date of this Supplement</u> |
| Residential            | \$ <del>16.38</del> <u>18.28</u>          | (C)  |
| Commercial             | \$ <del>16.58</del> <u>19.03</u>          | (I)  |
| Industrial**           | \$ <del>16.50</del> <u>20.18</u>          | (I)  |
| Health or<br>Education | \$ <del>20.70</del> <u>23.30</u>          | (I)  |

The rate under this schedule applies to all customers, except public fire protection and private fire protection customers, unless otherwise specifically identified in this tariff.

(C)

\*\* Rate applies to any new bulk water customers.

~~(I) = Increase (C) = Change~~

3. **PennVest Charge (PVC):** In addition to the charges provided in this tariff, and pursuant to the Commission’s Statement of Policy at 52 Pa. Code §§ 69.361 et seq., and Section 1307(a) of the Public Utility Code, the PVC will apply uniformly to all classes of water customers (with the exception of public fire protection customers and customers served pursuant to pre-existing wholesale contracts) for each 1,000 gallons consumed. The PVC will apply to unmetered customers based on the estimated billed consumption used to determine their rate for unmetered service.

a. **Purpose.** The purpose of the PVC is to begin timely recovery of specific interest only and principal and interest (“PI”) obligations due by PWSA Pittsburgh Water (C) for loans, not grants, received from the Pennsylvania Infrastructure Investment Authority (C) (“~~PennVest~~PENNVEST”) when they first become due and until fully repaid and will remain in effect until costs are fully recovered. Projects receiving PENNVEST funding are not DSIC-eligible property to the extent that PENNVEST loan costs for the project are recovered by the PENNVEST surcharge. (C)

b. The currently effective PVC is:

| Customer Class | PennVest Charge Rate per 1000 Gals.                |
|----------------|--|
|                | <u>Effective as of the date of this supplement</u> |
| All Customers  | <del>\$0.00</del> <u>2.13</u>                      |

(I)

The above charge per 1000 Gallons is determined as follows:

$$PVC = \frac{(PI + E)}{\text{Consumption}} \quad (C)$$

PVC = PennVest Charge per 1,000 gallons

PI = Annual Interest Only and/or Principal and Interest payments per PennVest Loans identified below

E = The amount calculated under the annual reconciliation feature (C)

Consumption = total projected billed consumption in 1000s gallons used by all customers in forecast year

(I) = Increase (C) = Change

Issued: ~~February 5, 2024~~March 6, 2026

Effective: ~~February 15, 2024~~March 8, 2026

- c. **Computation.** The PVC will be adjusted to conform to the specific interest only and principal and interest ("PI") obligations payable pursuant to the final ~~PennVest~~ PENNVEST amortization schedules. ~~The loans may not be included in the PVC until the plant is used and useful. When applicable, the final settlement date of loans funded through the PennVest Programmatic Financing (Pro-Fi) program is what will be used to determine which loans closed on or after January 1, 2025.~~ PENNVEST amortization schedules. The PVC includes all interest and/or interest and principal on all current and future PENNVEST loans. Currently, the PVC is recovering the following loans:

| Loan Source     | Loan Number / Identifier | Start Date of Interest Only Payments | Start of Final Amortization Schedule |
|-----------------|--------------------------|--------------------------------------|--------------------------------------|
| <u>PENNVEST</u> | <u>83126</u>             | <u>2/10/2009</u>                     | <u>10/1/2011</u>                     |
| <u>PENNVEST</u> | <u>12696</u>             | <u>12/16/2009</u>                    | <u>5/1/2011</u>                      |
| <u>PENNVEST</u> | <u>81026</u>             | <u>8/21/2013</u>                     | <u>3/1/2015</u>                      |
| <u>PENNVEST</u> | <u>81027</u>             | <u>11/16/2013</u>                    | <u>5/1/2015</u>                      |
| <u>PENNVEST</u> | <u>80191</u>             | <u>3/8/2019</u>                      | <u>4/1/2020</u>                      |
| <u>PENNVEST</u> | <u>85175</u>             | <u>6/9/2020</u>                      | <u>3/1/2022</u>                      |
| <u>PENNVEST</u> | <u>85205</u>             | <u>3/23/2022</u>                     | <u>9/1/2023</u>                      |
| <u>PENNVEST</u> | <u>81034</u>             | <u>3/29/2022</u>                     | <u>10/1/2023</u>                     |
| <u>PENNVEST</u> | <u>87102</u>             | <u>12/30/2022</u>                    | <u>12/1/2027</u>                     |
| <u>PENNVEST</u> | <u>80203</u>             | <u>12/30/2022</u>                    | <u>12/1/2027</u>                     |
| <u>PENNVEST</u> | <u>80214</u>             | <u>8/4/2023</u>                      | <u>3/1/2025</u>                      |
| <u>PENNVEST</u> | <u>80209</u>             | <u>8/22/2023</u>                     | <u>5/1/2025</u>                      |
| <u>PENNVEST</u> | <u>80230</u>             | <u>3/12/2024</u>                     | <u>10/1/2025</u>                     |
| <u>PENNVEST</u> | <u>80208</u>             | <u>4/5/2024</u>                      | <u>10/1/2026</u>                     |
| <u>PENNVEST</u> | <u>80233</u>             | <u>8/6/2024</u>                      | <u>5/1/2026</u>                      |
| <u>PENNVEST</u> | <u>82245</u>             | <u>8/9/2024</u>                      | <u>5/1/2026</u>                      |
| <u>PENNVEST</u> | <u>80238</u>             | <u>8/26/2024</u>                     | <u>2/1/2026</u>                      |
| <u>PENNVEST</u> | <u>80255</u>             | <u>5/20/2025</u>                     | <u>6/20/2028</u>                     |
| <u>PENNVEST</u> | <u>80254</u>             | <u>5/20/2025</u>                     | <u>6/20/2028</u>                     |
| <u>PENNVEST</u> | <u>80268</u>             | <u>7/16/2025</u>                     | <u>8/16/2028</u>                     |

- d. **Semi-Annual Adjustments.** The PVC is subject to change on a semi-annual basis effective February 1 and August 1 based on the status of applicable ~~PennVest~~ PENNVEST loans. ~~Semi-annual updates to be filed by PWSA Pittsburgh Water~~ at least ten (10) days prior to the effective date of the update. Supporting data for each semi-annual update will be provided.

*[Text from previous page added here]*

- e. ~~Annual Reconciliation.~~ The PVC will be subject to annual reconciliation based on actual consumption for the prior 12 months ending December 31~~;~~ and Pittsburgh Water will file its annual reconciliation statements within thirty days following the end of the prior 12-month period ending December 31. The PVC will be adjusted to reflect either a credit, as calculated below, or an increase in the charge as determined by the reconciliation process to be effective February 1. Supporting data for each annual reconciliation will be provided.

(C)

e.

- f. **Credit Calculation:** An over-collection occurs after the annual PI is fully recovered within the 12-months subject to the Annual Reconciliation. Interest on over-collections will be calculated in the first full month after the over-collection occurred at the residential mortgage lending specified by the Secretary of Banking in accordance with the Loan Interest and Protection Law (41 P.S. §§ 101, et seq.). The Authority shall not accrue interest on under-collections. (C)
- g. The charge will be effective the first billing cycle immediately following the effective date of the tariff supplement. The PVC shall remain in effect if and until included in the general base rates of the Authority; provided, however, that the charge may be continued or adjusted by the Authority as additional ~~PennVest~~PENNVEST loans, which have been approved for other ~~PWSA~~Pittsburgh Water Infrastructure Improvement projects, become due and payable. (C)
- h. The charge will be reflected as a separate line item on each customer's bill.
- i. The Authority will segregate all revenues dedicated for ~~PennVest~~PENNVEST repayment so long as the charge remains in effect. (C)

(I) = Increase (C) = Change

Section A.1 - Rates for Unmetered Service

As of September 1, 2018, enrollment for Unmetered Service will be closed and no new Unmetered Service customers will be accepted by the Authority. Customers who are receiving unmetered service will be assessed a monthly customer charge per unmetered connection as follows:

| <u>Customer Class</u>     | <u>Customer Charge<br/>Per Month</u>               |                |                                 |
|---------------------------|--|----------------|---------------------------------|
|                           | <u>Effective as of date of this<br/>supplement</u> |                | <u>                    </u> (C) |
| Residential<br>(per unit) | \$80.68  | <del>(I)</del> |                                 |
| Commercial                | <del>\$97.86</del> <u>109.41</u>                   | <del>(I)</del> | (I)                             |

~~(e)~~

(I) = Increase (C) = Change

Section B - Fire Protection Rates

1. Private Fire Protection: A customer charge for non-residential private fire protection service will be assessed as follows:

| <u>Meter Size</u> | <u>Line Size</u><br>(if<br>unmetered) | <u>Customer Charge Per Month</u><br><u>Effective as of date of</u><br><u>supplement</u> | (C) |
|-------------------|---------------------------------------|---|-----|
| 1" or Less        | 2"                                    | \$ <del>31.39</del> <u>37.63</u>  | (I) |
| 1 1/2"-3"         | 3"                                    | \$ <del>97.60</del> <u>116.08</u>   | (I) |
| 4"                | 4"                                    | \$ <del>314.87</del> <u>380.31</u>  | (I) |
| 6" or<br>Greater  | 6" or<br>Greater                      | \$ <del>654.54</del> <u>803.69</u>  | (I) |

In addition to any customer charge as applicable above, all customers shall be charged for consumption pursuant to the following terms:

- a. In the event of a confirmed fire, no charge shall be made for the use of water to fight the fire using private fire hydrants or fire abatement equipment. Customers whose fire equipment has been activated to fight a fire should notify the Authority to assure that the associated water use will not be billed.
- b. For consumption of water related to testing, training on, and maintenance of private fire hydrants and fire abatement equipment, consumption charges shall be billed in accordance with the following rates for water consumption. Water used from private fire protection for these purposes should be based on meter readings where possible. If a meter cannot be used, the Authority will estimate the usage.

**Consumption Charge**

Rate per 1,000 Gals.

Effective as of date of supplement (C)

|                         |                                |         |
|-------------------------|--------------------------------|---------|
| Private Fire Protection | \$ <del>27</del> <u>31</u> .11 | (D) (I) |
|-------------------------|--------------------------------|---------|

~~(I) = Increase, (D) = Decrease, (C) = Change~~

The Pittsburgh Water  
and Sewer Authority

Supplement No. ~~1418~~  
Tariff Water - Pa. P.U.C. No. 1  
Fourth Revised Page No. 11  
~~Canceling Third Revised Page No. 11~~  
~~Canceling Second Revised Page No. 11~~

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2. Public Fire Protection: For public fire protection, the charges will be assessed as follows:

|                           | <b>Per Hydrant Charge<br/>Per Month</b>                |     |
|---------------------------|--|-----|
|                           | <u>Effective as of the date of<br/>this supplement</u> | (C) |
| Public Fire<br>Protection | <del>\$20.69</del> <u>26.12</u>                        | (I) |

~~(c)~~

No charge shall be made for the use of water to fight a confirmed fire or for reasonable testing, training on, and maintenance of public fire hydrants and abatement equipment.

For use other than public fire protection, charges based on metered usage of a hydrant as set forth in Part II, Section H.3.

(I) = Increase, (C) = Change

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Issued: ~~February 5, 2024~~March 6, 2026

Effective: ~~February 15, 2024~~March 8, 2026

4. Activities Related to Permits/Approvals Issued by the Authority

**a. Development Permits** - required for constructing or renovating a structure larger than a single-family home including single-family homes with a fire service line or multi-family homes

| <u>Activity</u>  | <u>Fee</u>            |
|--|-----------------------|
| Developer Fee - Water and Sewer Availability Letter                | \$40.00               |
| Developer Fee - Water and Sewer Use Review Letter                  | \$ <del>320</del> .00 |
| Developer Fee - Water and Sewer Use Review Letter - Expedited*     | \$ <del>550</del> .00 |
| Tap-in Plan Review   | \$420.00              |
| Tap-In Plan Review - Expedited*                                    | \$740.00              |
| Developer Permit Revisions Review                                  | \$140.00              |
| Developer Permit Revisions Review - Expedited*                     | \$250.00              |
| Private Construction of Public Facilities Plan Review              | \$680.00              |
| Private Construction of Public Facilities Plan Review - Expedited* | \$1,190.00            |

(C)

(C)

\*Expedited = guaranteed review within 15 business days

**b. Residential Permit** - for new water and/or sewer taps or reconnecting to existing water service (fee does not apply for water service party line separations)

| <u>Activity</u>    | <u>Fee</u> |
|--------------------|------------|
| Residential Permit | \$40.00    |

Section I - Sales for Resale (Wholesale)

1. Application: This schedule applies to all new sales of water to other water utilities or public authorities for resale.
2. Rates and Terms of Service: A customer consumption charge per 1,000 gallons of usage will be assessed as follows:

|                  | <u>Consumption Charge<br/>Rate per 1000 Gals.</u> |                    |
|------------------|---|--------------------|
|                  | <u>Effective as of date of<br/>supplement</u>     | (C)                |
| Sales for Resale | <del>12.96</del> <u>\$11.77</u>                   | (D) <del>(I)</del> |

Contracts stipulating the negotiated rate and negotiated terms of Sale for Resale Service may be renegotiated and/or entered into between the Authority and Customer or Applicant when the Authority, in its sole discretion, deems such offering to be economically advantageous to the Authority. Service under this rate is interruptible, and the Authority reserves the right to interrupt service at Authority's discretion.

Section J - New Automatic Payment Enrollment Credit

Customers enrolling in paperless billing and establishing automatic bill payments for the first time will receive a one-time credit of \$5.00. For customers receiving water, wastewater, and/or storm water service from PWSA Pittsburgh Water, this credit will only be applied once per PWSA Pittsburgh Water account. (C)

(C) = Change; (I) Increase

Section K - E-Bill Credit

Customers enrolling in e-billing for the first time will receive a one-time credit of \$15.00. For customers receiving water, wastewater, and/or storm water service from Pittsburgh Water, this credit will only be applied once per Pittsburgh Water account. Customers enrolling in e-billing and receiving the credit are prohibited from switching back to paper billing for six (6) months.

Section L - Leak Credit

Where a customer has received a bill for higher than usual consumption as a result of a leak that they had neither actual nor constructive notice of, and the customer has provided evidence that the leak that resulted in higher than usual consumption has been repaired, in the form of:

- i. An invoice from the registered plumber who made the repair(s) describing the location of the leak(s) and the repair(s) made;
- ii. A letter or email from the registered plumber who made the repair(s) describing the location of the leak(s) and the repair(s) made; or
- iii. A receipt for the purchase of materials along with a letter or email from the customer who made the repair(s) describing the location of the leak(s) and the repair(s) made;

and the customer has enrolled in all of the free leak alerts within the Customer Advantage Portal to receive alerts of higher than usual consumption via text and/or email, the Authority may, in its sole discretion, reduce the initial invoice for higher than usual charges assessed under Part I of this tariff down to average monthly consumption for the customer. Average monthly consumption will be established by the average number of gallons used in the 12 months preceding the apparent beginning of the leak. Should the customer incur a second, subsequent bill for higher than usual consumption, the Authority may, in its sole discretion, additionally reduce the subsequent invoice for higher than usual charges assessed under Part I.

Rider BDP - Bill Discount Program (Residential)

1. Bill Discount Program: This rider is a program designed to enroll residential ratepayers who satisfy the criteria set forth below in a monthly discounted rate program.
2. Availability: This rider is available for a Residential customer that meets the low-income criteria of annual household gross income at or below 200% of the Federal Poverty Level. (e)
  - a. \_\_\_\_\_ A residential ratepayer who meets the eligibility criteria should complete an application for the Bill Discount Program. except that residential ratepayers who apply for and are granted a Hardship Grant through one of the community based organizations partnering with Dollar Energy Fund will be automatically enrolled in the Bill Discount Program. (c)
  - b. \_\_\_\_\_ Eligible customers may be asked to verify income every two years. or, for customers on fixed incomes of social security and/or retirement benefits, every five years. (c)  
(e)
3. Rate (Minimum or Base Service Charge): The Minimum or Base Service Charge for residential service pursuant to Rider BDP will be 0% of the prevailing Minimum Service Charge under Part I, Section A. Any other rates, fees and charges will be at the prevailing amounts under this tariff. (c)
4. Rate (Consumption Charge): The Consumption Charge for residential service pursuant to Rider BDP for participants with income at or below 50% of the Federal Poverty Level will pay ~~40~~30% of the prevailing Consumption Charge under Part I, Section A (which represents a ~~60~~70% discount off the charge). Participants with income between 50.1%-100% of Federal Poverty Level will pay 70% of the prevailing Consumption Charge (which represents a 30% discount off the charge.) Any other rates, fees and charges will be at the prevailing amounts under this tariff. (c)  
(D)
5. ~~PennVest~~PENNVEST Charge ("PVC"): BDP participants will pay 50% of the PVC. (e)  
, )

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|         |  |            |   |
|---------|--|------------|---|
| Issued: | <del>February 5, 2024</del> <u>March 6, 2026</u> | Effective: | <del>February 15, 2024</del> <u>March 8, 2026</u> |
|---------|--|------------|---|

The Pittsburgh Water  
and Sewer Authority

Supplement No. ~~14~~18  
Tariff Water - Pa. P.U.C. No. 1  
~~Third-Fourth Revised~~ Page No. 19  
Canceling ~~Second~~Third Revised Page No.  
19

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6. \_\_\_\_\_ Fixed Discount Bill Credit: Participants at 100.1% to 200% of Federal Poverty Level will receive a temporary fixed bill credit of \$5.00 pending the implementation of rate structure changes in 2027 in which all participants will receive a bill credit equal to one unit of consumption.

(D) = Decrease (C) = Change

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|         |  |            |   |
|---------|--|------------|---|
| Issued: | <del>February 5, 2024</del> <u>March 6, 2026</u> | Effective: | <del>February 15, 2024</del> <u>March 8, 2026</u> |
|---------|--|------------|---|

~~5. Rider AFP: Arrearage Forgiveness Program~~

~~(c)~~

~~a. Customers receiving residential service pursuant to Rider BDP Effective September 1, 2026~~

~~a. Residential customers at or below 200% of Federal Poverty Level with prior arrearages who maintain an active, income based payment plan for current charges, as documented by the Authority, and all customers participating in the existing Arrearage Forgiveness Program shall be eligible to participate in the New Arrearage Forgiveness Program. Customers who negotiate a payment arrangement for their pre-existing arrearages Existing Bill Discount Participants with arrears not already enrolled in the Arrearage Forgiveness Program will be automatically enrolled in the new Arrearage Forgiveness Program. but given the option to remove themselves should they not agree.~~

~~(c)~~

~~b. Eligible participants will have their pre-existing billed charges in arrears frozen and shall be forgiven in 1/24<sup>th</sup> increments of \$30 perwith each payment received of monthly current charges with any remaining balance after 24 months forgiven. Bill charges in arrears includes any amounts outstanding for PWSA's Pittsburgh Water's wastewater conveyance and stormwater service, if applicable. Forgiven arrearages will be recovered through Rider AFP as part of Pittsburgh Water's revenue requirements.~~

~~(I)~~

~~c. The Authority will cease assessing any interest on the arrears and pursuing collections while the customer is in an active, income based payment plan subject to the Arrearage Forgiveness Program.~~

~~d. Should the participating customer default fail to make on the payment plan time payments of current charges, he or she will have the opportunity to make two catch-up payments to continue to receive the benefits of the Arrearage Forgiveness Program. Failure to make the two catch-up payments will result in immediate removal of the customer from the Arrearage Forgiveness Program.~~

~~(c)  
(e)~~

~~e. Customers removed from the Arrearage Forgiveness Program will be eligible to continue having their pre-existing billed charges in arrears frozen and reenter the program if they make all missed current bill payments incurred~~

~~(c)  
(e)~~

during their prior enrollment in the Arrearage  
Forgiveness Program.

- f. The Authority reserves the right to propose to alter or  
eliminate the Arrearage Forgiveness Program in a future  
base rate case.

~~(C)~~

(C) = Change, (I) = Increase

~~(C) = Change, (I) = Increase~~

Rider LWC: - Line Repair and Water Conservation Program

- a. Program Description. Designed to help customer reduce water loss from leaking pipes and old, inefficient water fixtures, this program offers immediate repairs and replacements as well as education about effective water conservation practices.
- b. Eligibility. Residential ratepayers earning 200% of the federal poverty level or less are eligible.
- c. Benefit. Eligible ratepayers may receive up to \$1,600 for qualifying repairs to be performed by a Pittsburgh Water contractor.
- d. Requirements. All projects are subject to the approval of Pittsburgh Water and eligible participants must comply with all required program elements to include providing written consent to the repairs in a form developed by Pittsburgh Water.

PART II: Definitions:

The following words and phrases, when used in this tariff, shall have the meanings assigned below unless the context clearly indicates otherwise:

1. Applicant: A natural person at least 18 years of age not currently receiving service who applies for residential service provided by the Authority or any adult occupant whose name appears on the mortgage, deed or lease of the property for which the residential utility service is requested. The term does not include a person who, within 30 days after service termination or discontinuance of service, seeks to have service reconnected at the same location or transferred to another location within the service territory of the Authority. ~~(e)~~
2. Authority or PWSA or Pittsburgh Water : The Pittsburgh Water and Sewer Authority d/b/a Pittsburgh Water, a municipal authority organized and existing under the laws of the Commonwealth of Pennsylvania. (C)
3. Authority Water Main: The Authority has a duty to operate, maintain, inspect, repair, replace or abandon only those Water Mains that are a part of or connected to the public water distribution system and that fall into one of the following classifications: (1) Water Mains leased to the Authority by the City under the Capital Lease Agreement effective July 27, 1995, as amended; (2) Water Mains constructed by the City or the Authority for public use since July 27, 1995; and (3) Water Mains dedicated to public use and accepted by the Authority on or after July 27, 1995.
4. Authority service line: The water line from the distribution facilities of the Authority which connects to the customer service line at the hypothetical or actual line or the actual property line, including the control valve and valve box. The control valve and valve box determine the terminal point for the Authority's responsibility for the street service connection.
5. Automatic Meter Reading: Metering using technologies that automatically read and collect data from metering devices and transfer that data to a central database for billing and other purposes. ~~(e)~~

**(C) - Change**

- d. Where a Customer, unless qualified for participation in the Authority's Private Line Leak Repair Pilot Program as approved at PaPUC Docket No. P-2022-3030253 or the Line Repair and Water Conservation Program described in Rider LWC of this Tariff, permits water to leak or flow unnecessarily from a Water Service Line or from any pipe, fixture or appliance, and the Authority gives written notice of the leak or other problem to the property Owner or Customer, the property Owner shall have 5 business days in which to make necessary repairs. Should no action be taken within the allowable 5-day period, the Authority may assess a daily charge for each day after such allowable 5-day period in which the waste of water continues or, in the Authority's discretion, may terminate water service to the Premises - after giving notice of termination consistent with Part II, Section C.3 of this tariff - until the leak or other condition is repaired. The daily charge shall be equivalent to the monthly minimum Meter charge that is predicated upon the Meter size supplying a particular account. ~~(C)~~  
(C)
- e. Where a Customer permits water to leak or flow unnecessarily from a Water Service Line or from any pipe, fixture or appliance and the amount of water is creating a public hazard or damaging public infrastructure, as determined by the Authority, the Authority reserves the right to terminate water service to the property immediately, until the leak or other condition is repaired. Should the condition of a customer service line be such that there is a risk to public health or safety or of damage to public property, and the property Owner fails to take prompt action to cure the problem following notice to do so, the Authority shall have the right, but not the duty, to make the necessary repair or replacement and to charge the property Owner with the reasonable cost of the repair or replacement. Should the property Owner fail to reimburse the Authority within 30 days of the Authority's invoice therefor, the Authority shall have the right to file a lien against the property or properties served by the service line.
- f. Should a Customer observe any condition that interferes with the use or safety of the Curb Box, such as an open or damaged Curb Box lid, an uneven condition of the Curb Box and the adjacent ground surface, or a condition that

~~C~~ - Change

could impair access to the Curb Box, they shall contact the Authority for repair or replacement of the Curb Box.

- g. Customers and property Owners may not cover, obscure, damage, tamper, or interfere with the Curb Stop or Curb Box. Customers and property Owners shall not interfere in any way with the Authority's access to or use of the Curb Stop. If the Curb Box or Curb Stop is damaged by the Customer and/or Property Owner, or the Curb Box or Curb Stop is covered so as to preclude or interfere with access, the Customer or property Owner, as applicable, is responsible for the cost of the Authority's work in uncovering, repairing, or replacing the Curb Stop and/or Curb Box, and for the cost of restoring adjacent landscaping, sidewalks, or other property affected by the work.
- h. The Authority assumes ownership of water services lines that are two (2) inches or less in diameter and which are located in the public right-of-way, from the Authority Main to the Curb Stop. (C)
13. Conversion of Party Water Service Lines and Converting Flat Rate or Unmetered Customers to Metered Customers:
- a. Non-Municipal Residential Property Owners whose properties are served by a Party Water Service Line must install separate services lines to each individual property. Each Customer shall have an individual Water Service Line and Meter of a size, type, location, and setting approved by the Authority. The cost of installation of the Water Service Line from the residence to the Curb Stop is the responsibility of the property Owner. Installation and the cost of installation of the Meter and the Water Service Line from the Water Main to and including the Curb Stop is the responsibility of the Authority. No connections fees or service fees will be imposed. All plans for installation of the Water Service Lines and the scheduling of such work is subject to the permitting process and the prior approval of the Authority. (e)

(C) = Change

of violation of any law or ordinance, or upon notice to the Authority from any such authority that it has ordered an existing violation on the property to be corrected and that such order has not been complied with or

- h. material violation of any provisions of this tariff.
- i. Whenever two or more Properties have been supplied from a single main connection, and one or more of the Customers becomes delinquent or permits water to flow unnecessarily or leak from any pipe, fixture, or appliance, the Authority will send a notice of ~~(c)~~ termination to all the commonly supplied Premises. The Authority will not terminate service to the commonly supplied Premises.
- j. Notice of termination shall be in the form required by the Commission and shall be provided as follows:
  - i. to Customers at least 10 days prior to the scheduled shut off, including termination scenarios covered by Part VI of this tariff; (c)
  - ii. to Customers who are Owners with Tenants at least 37 days prior to the scheduled shut off, including termination scenarios covered by Part VI of this tariff; (c)
  - iii. to Protected-Tenants by posting a notice of termination on the Premises at least 30 days prior to the scheduled shut off, including termination scenarios covered by Part VI of this tariff; (c)
  - iv. to Customers who permit water to flow unnecessarily, as described in the Water Tariff and these Supplemental Service Conditions, upon 24 hours' notice or, if the resulting condition threatens injury to persons or damage to property, immediately; and
  - v. by telephone call to the telephone number on file with the Authority; by electronic mail to an e-mail address on file with the Authority but only if the customer's express written consent to accept

# **Pittsburgh Water**

## **Corrected Appendix C of Joint Petition for Settlement**

*(Clean Version)*

Filed in Compliance with Commission  
Order entered at  
Docket Nos. R-2025-3055010 (water);  
R-2025-3055011 (wastewater); and,  
R-2025-3055012 (stormwater)  
on February 19, 2026

**Pittsburgh Water and Sewer Authority**  
2026 COS & Rate Design  
FPPTY CCOS Comparison - Water

|                                     | 2026 Revenue at Existing Rates |               | Original Request (FPPTY 2026) |               | Revenue at Settlement Proposed Rates (FPPTY 2026) |               | Settlement Proposed Change Over Existing Rates |              |
|-------------------------------------|--------------------------------|---------------|-------------------------------|---------------|---|---------------|--|--------------|
|                                     | Amount                         | Percent       | Amount                        | Percent       | Amount  | Percent       | Amount   | Percent      |
| <b>Base Rate Revenues</b>           |                                |               |                               |               |   |               |  |              |
| Residential                         | \$ 56,108,058                  | 36.6%         | \$ 63,458,192                 | 35.9%         | \$ 60,705,677                                     | 36.2%         | \$ 4,597,619                                   | 8.2%         |
| Residential - CAP                   | 1,675,022                      | 1.1%          | 1,983,848                     | 1.1%          | 1,696,960   | 1.0%          | 21,938   | 1.3%         |
| Commercial                          | 58,478,739                     | 38.2%         | 67,447,988                    | 38.2%         | 64,125,518  | 38.2%         | 5,646,779                                      | 9.7%         |
| Industrial                          | 3,522,467                      | 2.3%          | 4,507,573                     | 2.5%          | 4,142,661   | 2.5%          | 620,194  | 17.6%        |
| Health or Education                 | 23,503,188                     | 15.3%         | 27,160,439                    | 15.4%         | 25,805,687  | 15.4%         | 2,302,499                                      | 9.8%         |
| Private Fire System                 | 893,548                        | 0.6%          | 1,165,372                     | 0.7%          | 1,064,680   | 0.6%          | 171,132  | 19.2%        |
| Municipal - Residential             | 65,038                         | 0.0%          | 71,639                        | 0.0%          | 69,194  | 0.0%          | 4,155  | 6.4%         |
| Municipal - Commercial              | 2,166,193                      | 1.4%          | 2,595,619                     | 1.5%          | 2,436,547   | 1.5%          | 270,355  | 12.5%        |
| Public Fire                         | 1,875,259                      | 1.2%          | 2,657,448                     | 1.5%          | 2,367,702   | 1.4%          | 492,443  | 26.3%        |
| Wholesale + Fox Chapel              | 4,850,542                      | 3.2%          | 5,735,551                     | 3.2%          | 5,465,417   | 3.3%          | 614,875  | 12.7%        |
| <b>Subtotal: Base Rate Revenues</b> | <b>\$ 153,138,054</b>          | <b>100.0%</b> | <b>\$ 176,783,669</b>         | <b>100.0%</b> | <b>\$ 167,880,043</b>                             | <b>100.0%</b> | <b>\$ 14,741,989</b>                           | <b>9.6%</b>  |
| <b>Pennvest Surcharge Revenues</b>  |                                |               |                               |               |   |               |  |              |
| Residential                         | \$ -                           | 0.0%          | \$ 3,599,437                  | 29.3%         | \$ 3,599,437                                      | 29.3%         | \$ 3,599,437                                   | N/C          |
| Residential - CAP                   | -                              | 0.0%          | \$ 128,994                    | 1.0%          | \$ 128,994  | 1.0%          | \$ 128,994                                     | N/C          |
| Commercial                          | -                              | 0.0%          | \$ 4,766,207                  | 38.7%         | \$ 4,766,207                                      | 38.7%         | \$ 4,766,207                                   | N/C          |
| Industrial                          | -                              | 0.0%          | \$ 362,733                    | 2.9%          | \$ 362,733  | 2.9%          | \$ 362,733                                     | N/C          |
| Health or Education                 | -                              | 0.0%          | \$ 1,890,086                  | 15.4%         | \$ 1,890,086                                      | 15.4%         | \$ 1,890,086                                   | N/C          |
| Private Fire System                 | -                              | 0.0%          | \$ 15,671                     | 0.1%          | \$ 15,671   | 0.1%          | \$ 15,671                                      | N/C          |
| Municipal - Residential             | -                              | 0.0%          | \$ 1,197                      | 0.0%          | \$ 1,197  | 0.0%          | \$ 1,197                                       | N/C          |
| Municipal - Commercial              | -                              | 0.0%          | \$ 232,727                    | 1.9%          | \$ 232,727  | 1.9%          | \$ 232,727                                     | N/C          |
| Wholesale - Fox Chapel              | -                              | 0.0%          | \$ 1,308,319                  | 10.6%         | \$ 1,308,319                                      | 10.6%         | \$ 1,308,319                                   | N/C          |
| <b>Subtotal: Pennvest Revenues</b>  | <b>\$ -</b>                    | <b>0.0%</b>   | <b>\$ 12,305,372</b>          | <b>100.0%</b> | <b>\$ 12,305,372</b>                              | <b>100.0%</b> | <b>\$ 12,305,372</b>                           | <b>N/C</b>   |
| <b>DSIC Revenues</b>                |                                |               |                               |               |   |               |  |              |
| Residential                         | \$ 2,805,403                   | 37.8%         | \$ 5,029,322                  | 36.2%         | \$ 3,215,256                                      | 36.4%         | \$ 409,853                                     | 14.6%        |
| Residential - CAP                   | 83,751                         | 1.1%          | 158,463                       | 1.1%          | 91,298  | 1.0%          | 7,547  | 9.0%         |
| Commercial                          | 2,923,937                      | 39.4%         | 5,416,065                     | 39.0%         | 3,444,586   | 39.0%         | 520,649  | 17.8%        |
| Industrial                          | 176,123                        | 2.4%          | 365,273                       | 2.6%          | 225,270   | 2.5%          | 49,146   | 27.9%        |
| Health or Education                 | 1,175,159                      | 15.8%         | 2,178,789                     | 15.7%         | 1,384,789   | 15.7%         | 209,629  | 17.8%        |
| Private Fire System                 | 44,677                         | 0.6%          | 88,578                        | 0.6%          | 54,018  | 0.6%          | 9,340  | 20.9%        |
| Municipal - Residential             | 3,252                          | 0.0%          | 5,463                         | 0.0%          | 3,520   | 0.0%          | 268  | 8.2%         |
| Municipal - Commercial              | 108,310                        | 1.5%          | 212,126                       | 1.5%          | 133,464   | 1.5%          | 25,154   | 23.2%        |
| Public Fire                         | -                              | -             | -                             | -             | -   | -             | -  | -            |
| Wholesale - Fox Chapel              | 95,055                         | 1.3%          | 441,440                       | 3.2%          | 282,576   | 3.2%          | 187,520  | 0.0%         |
| <b>Subtotal: DSIC Revenues</b>      | <b>\$ 7,415,668</b>            | <b>100.0%</b> | <b>\$ 13,895,519</b>          | <b>100.0%</b> | <b>\$ 8,834,774</b>                               | <b>100.0%</b> | <b>\$ 1,419,107</b>                            | <b>19.1%</b> |
| <b>Total: User Charge Revenues</b>  | <b>\$ 160,553,722</b>          |               | <b>\$ 202,984,560</b>         |               | <b>\$ 189,020,190</b>                             |               | <b>\$ 28,466,468</b>                           | <b>17.7%</b> |
| <b>Other Revenues</b>               |                                |               |                               |               |   |               |  |              |
| Miscellaneous Revenues              | 2,212,168                      |               | 2,212,168                     |               | 2,212,168   |               | -  | 0.0%         |
| <b>Subtotal: Other Revenues</b>     | <b>\$ 2,212,168</b>            |               | <b>\$ 2,212,168</b>           |               | <b>\$ 2,212,168</b>                               |               | <b>\$ -</b>                                    |              |
| <b>Total: Water Revenues</b>        | <b>\$ 162,765,890</b>          |               | <b>\$ 205,196,728</b>         |               | <b>\$ 191,232,357</b>                             |               | <b>\$ 28,466,468</b>                           | <b>17.5%</b> |

**Pittsburgh Water and Sewer Authority**  
2026 COS & Rate Design  
FPPTY CCOS Comparison - Wastewater Conveyance

|                                     | 2026 Revenue at Existing Rates |               | Original Request (FPPTY 2026) |               | Revenue at Settlement Proposed Rates (FPPTY 2026) |               | Settlement Proposed Change Over Existing Rates |             |
|-------------------------------------|--------------------------------|---------------|-------------------------------|---------------|---|---------------|--|-------------|
|                                     | Amount                         | Percent       | Amount                        | Percent       | Amount  | Percent       | Amount   | Percent     |
| <b>Base Rate Revenues</b>           |                                |               |                               |               |   |               |  |             |
| Residential                         | \$ 24,166,775                  | 44.4%         | \$ 26,557,325                 | 43.3%         | \$ 25,684,423                                     | 43.7%         | \$ 1,517,648                                   | 6.3%        |
| Residential - CAP                   | 994,227                        | 1.8%          | 1,144,552                     | 1.9%          | 1,002,495   | 1.7%          | 8,268  | 0.8%        |
| Commercial                          | 20,154,024                     | 37.0%         | 23,207,025                    | 37.8%         | 22,076,159  | 37.6%         | 1,922,135                                      | 9.5%        |
| Industrial                          | 1,241,254                      | 2.3%          | 1,422,681                     | 2.3%          | 1,355,475   | 2.3%          | 114,222  | 9.2%        |
| Health or Education                 | 7,102,562                      | 13.1%         | 8,175,120                     | 13.3%         | 7,777,813   | 13.2%         | 675,252  | 9.5%        |
| Municipal - Residential             | 18,717                         | 0.0%          | 19,577                        | 0.0%          | 19,259  | 0.0%          | 542  | 2.9%        |
| Municipal - Commercial              | 724,636                        | 1.3%          | 848,775                       | 1.4%          | 802,791   | 1.4%          | 78,154   | 10.8%       |
| <b>Subtotal: Base Rate Revenues</b> | <b>\$ 54,402,195</b>           | <b>100.0%</b> | <b>\$ 61,375,056</b>          | <b>100.0%</b> | <b>\$ 58,718,415</b>                              | <b>100.0%</b> | <b>\$ 4,316,220</b>                            | <b>7.9%</b> |
| <b>Pennvest Revenues</b>            |                                |               |                               |               |   |               |  |             |
| Residential                         | \$ -                           | 0.0%          | \$ 1,922,488                  | 36.5%         | \$ 1,922,488                                      | 36.5%         | \$ 1,922,488                                   | N/C         |
| Residential - CAP                   | -                              | 0.0%          | 77,632                        | 1.5%          | 77,632  | 1.5%          | 77,632   | N/C         |
| Commercial                          | -                              | 0.0%          | 2,233,949                     | 42.4%         | 2,233,949   | 42.4%         | 2,233,949                                      | N/C         |
| Industrial                          | -                              | 0.0%          | 156,894                       | 3.0%          | 156,894   | 3.0%          | 156,894  | N/C         |
| Health or Education                 | -                              | 0.0%          | 785,791                       | 14.9%         | 785,791   | 14.9%         | 785,791  | N/C         |
| Municipal - Residential             | -                              | 0.0%          | 549                           | 0.0%          | 549   | 0.0%          | 549  | N/C         |
| Municipal - Commercial              | -                              | 0.0%          | 96,428                        | 1.8%          | 96,428  | 1.8%          | 96,428   | N/C         |
| <b>Subtotal: Pennvest Revenues</b>  | <b>\$ -</b>                    | <b>0.0%</b>   | <b>\$ 5,273,731</b>           | <b>100.0%</b> | <b>\$ 5,273,731</b>                               | <b>100.0%</b> | <b>\$ 5,273,731</b>                            | <b>N/C</b>  |
| <b>DSIC Revenues</b>                |                                |               |                               |               |   |               |  |             |
| Residential                         | \$ 1,208,339                   | 44.4%         | \$ 2,135,986                  | 42.7%         | \$ 1,380,346                                      | 43.1%         | \$ 172,007                                     | 14.2%       |
| Residential - CAP                   | 49,711                         | 1.8%          | 91,664                        | 1.8%          | 54,006  | 1.7%          | 4,295  | 8.6%        |
| Commercial                          | 1,007,701                      | 37.0%         | 1,908,073                     | 38.2%         | 1,215,505   | 38.0%         | 207,804  | 20.6%       |
| Industrial                          | 62,063                         | 2.3%          | 118,468                       | 2.4%          | 75,618  | 2.4%          | 13,556   | 21.8%       |
| Health or Education                 | 355,128                        | 13.1%         | 672,068                       | 13.4%         | 428,180   | 13.4%         | 73,052   | 20.6%       |

**Appendix C: Joint Petition for Settlement  
Revenue Comparison**

Docket No. R-2025-3055010, et. al.

|  |                      |               |                      |               |                      |               |                      |              |
|--|----------------------|---------------|----------------------|---------------|----------------------|---------------|----------------------|--------------|
| Municipal - Residential                      | 936                  | 0.0%          | 1,509                | 0.0%          | 990                  | 0.0%          | 55                   | 5.8%         |
| Municipal - Commercial                       | 36,232               | 1.3%          | 70,890               | 1.4%          | 44,961               | 1.4%          | 8,729                | 24.1%        |
| <b>Subtotal: DSIC Revenues</b>               | <b>\$ 2,720,110</b>  | <b>100.0%</b> | <b>\$ 4,998,659</b>  | <b>100.0%</b> | <b>\$ 3,199,607</b>  | <b>100.0%</b> | <b>\$ 479,498</b>    | <b>17.6%</b> |
| <b>Total: User Charge Revenues</b>           | <b>\$ 57,122,305</b> |               | <b>\$ 71,647,446</b> |               | <b>\$ 67,191,753</b> |               | <b>\$ 10,069,448</b> | <b>17.6%</b> |
| <b>Other Revenues</b>                        |                      |               |                      |               |                      |               |                      |              |
| Miscellaneous Revenues                       | 1,064,777            |               | 1,064,777            |               | 1,064,777            |               | -                    | 0.0%         |
| <b>Total: Wastewater Conveyance Revenues</b> | <b>\$ 58,187,081</b> |               | <b>\$ 72,712,222</b> |               | <b>\$ 68,256,529</b> |               | <b>\$ 10,069,448</b> | <b>17.3%</b> |

**Pittsburgh Water and Sewer Authority  
2026 COS & Rate Design  
FPPTY CCOS Comparison - Stormwater**

|                                     | 2026 Revenue at Existing Rates |               | Original Request (FPPTY 2026) |               | Revenue at Settlement Proposed Rates (FPPTY 2026) |               | Settlement Proposed Change Over Existing Rates |               |
|-------------------------------------|--------------------------------|---------------|-------------------------------|---------------|---|---------------|--|---------------|
|                                     | Amount                         | Percent       | Amount                        | Percent       | Amount  | Percent       | Amount   | Percent       |
| <b>Base Rate Revenues</b>           |                                |               |                               |               |   |               |  |               |
| Residential                         | \$ 11,075,819                  | 39.1%         | \$ 13,586,044                 | 39.1%         | \$ 12,656,183                                     | 39.1%         | \$ 1,580,365                                   | 14.3%         |
| Residential - CAP                   | 147,815                        | 0.5%          | 181,277                       | 0.5%          | 168,882   | 0.5%          | 21,067   | 14.3%         |
| Commercial                          | 11,869,553                     | 41.9%         | 14,559,670                    | 41.9%         | 13,563,172  | 41.9%         | 1,693,620                                      | 14.3%         |
| Industrial                          | 169,612                        | 0.6%          | 208,052                       | 0.6%          | 193,813   | 0.6%          | 24,201   | 14.3%         |
| Health or Education                 | 1,270,699                      | 4.5%          | 1,558,690                     | 4.5%          | 1,452,010   | 4.5%          | 181,311  | 14.3%         |
| Municipal (Metered & Unmetered)     | 698,969                        | 2.5%          | 857,383                       | 2.5%          | 798,702   | 2.5%          | 99,733   | 14.3%         |
| Other                               | 3,103,953                      | 11.0%         | 3,807,433                     | 11.0%         | 3,546,843   | 11.0%         | 442,891  | 14.3%         |
| <b>Subtotal: Base Rate Revenues</b> | <b>\$ 28,336,418</b>           | <b>100.0%</b> | <b>\$ 34,758,549</b>          | <b>100.0%</b> | <b>\$ 32,379,605</b>                              | <b>100.0%</b> | <b>\$ 4,043,187</b>                            | <b>14.3%</b>  |
| <b>Pennvest Revenues</b>            |                                |               |                               |               |   |               |  |               |
| Residential                         | \$ -                           | 0.0%          | \$ -                          | 0.0%          | \$ -  | 0.0%          | \$ -   | N/C           |
| Residential - CAP                   | -                              | 0.0%          | -                             | 0.0%          | -   | 0.0%          | -  | N/C           |
| Commercial                          | -                              | 0.0%          | -                             | 0.0%          | -   | 0.0%          | -  | N/C           |
| Industrial                          | -                              | 0.0%          | -                             | 0.0%          | -   | 0.0%          | -  | N/C           |
| Health or Education                 | -                              | 0.0%          | -                             | 0.0%          | -   | 0.0%          | -  | N/C           |
| Municipal (Metered & Unmetered)     | -                              | 0.0%          | -                             | 0.0%          | -   | 0.0%          | -  | N/C           |
| Other                               | -                              | 0.0%          | -                             | 0.0%          | -   | 0.0%          | -  | N/C           |
| <b>Subtotal: Pennvest Revenues</b>  | <b>\$ -</b>                    | <b>0.0%</b>   | <b>\$ -</b>                   | <b>0.0%</b>   | <b>\$ -</b>                                       | <b>0.0%</b>   | <b>\$ -</b>                                    | <b>N/C</b>    |
| <b>DSIC Revenues</b>                |                                |               |                               |               |   |               |  |               |
| Residential                         | \$ -                           | 0.0%          | \$ -                          | 0.0%          | \$ -  | 0.0%          | \$ -   | 0.0%          |
| Residential - CAP                   | -                              | 0.0%          | -                             | 0.0%          | -   | 0.0%          | -  | 0.0%          |
| Commercial                          | -                              | 0.0%          | -                             | 0.0%          | -   | 0.0%          | -  | 0.0%          |
| Industrial                          | -                              | 0.0%          | -                             | 0.0%          | -   | 0.0%          | -  | 0.0%          |
| Health or Education                 | -                              | 0.0%          | -                             | 0.0%          | -   | 0.0%          | -  | 0.0%          |
| Municipal (Metered & Unmetered)     | -                              | 0.0%          | -                             | 0.0%          | -   | 0.0%          | -  | 0.0%          |
| <b>Subtotal: DSIC Revenues</b>      | <b>\$ -</b>                    | <b>0.0%</b>   | <b>\$ -</b>                   | <b>0.0%</b>   | <b>\$ -</b>                                       | <b>0.0%</b>   | <b>\$ -</b>                                    | <b>0.0%</b>   |
| <b>Total: User Charge Revenues</b>  | <b>\$ 28,336,418</b>           |               | <b>\$ 34,758,549</b>          |               | <b>\$ 32,379,605</b>                              |               | <b>\$ 4,043,187</b>                            | <b>100.0%</b> |
| <b>Other Revenues</b>               | 1,050,743                      |               | 1,050,743                     |               | 1,050,743   |               | -  |               |
| <b>Total: Stormwater Revenues</b>   | <b>\$ 29,387,161</b>           |               | <b>\$ 35,809,292</b>          |               | <b>\$ 33,430,348</b>                              |               | <b>\$ 4,043,187</b>                            |               |

**SUMMARY #1**

|  | 2026 Revenue at Existing Rates |         | Original Request (FPPTY 2026) |         | Revenue at Settlement Proposed Rates (FPPTY 2026) |         | Settlement Proposed Change Over Existing Rates |              |
|--|--------------------------------|---------|-------------------------------|---------|---|---------|--|--------------|
|  | Amount                         | Percent | Amount                        | Percent | Amount  | Percent | Amount   | Percent      |
| <b>Base Rate &amp; DSIC Grand Totals</b>             |                                |         |                               |         |   |         |  |              |
| Base Rate Revenues                                   | \$ 235,876,667                 |         | \$ 272,917,274                |         | \$ 258,978,063                                    |         | \$ 23,101,396                                  | 9.8%         |
| Pennvest Revenues                                    | -                              |         | 17,579,103                    |         | 17,579,103  |         | 17,579,103                                     | N/C          |
| DSIC Revenues  | 10,135,778                     |         | 18,894,178                    |         | 12,034,382  |         | 1,898,604                                      | 18.7%        |
| <b>Subtotal: Water &amp; Wastewater User Charges</b> | <b>246,012,444</b>             |         | <b>309,390,555</b>            |         | <b>288,591,547</b>                                |         | <b>42,579,103</b>                              | <b>17.3%</b> |
| Other Revenues                                       | 4,327,687                      |         | 4,327,687                     |         | 4,327,687   |         | -  |              |
| <b>Total Revenues</b>                                | <b>\$ 250,340,131</b>          |         | <b>\$ 313,718,242</b>         |         | <b>\$ 292,919,234</b>                             |         | <b>\$ 42,579,103</b>                           | <b>17.0%</b> |

**SUMMARY #2**

|   | 2026 Revenue at Existing Rates |         | Original Request (FPPTY 2026) |               | Revenue at Settlement Proposed Rates (FPPTY 2026) |               | Settlement Proposed Change Over Existing Rates |             |
|---|--------------------------------|---------|-------------------------------|---------------|---|---------------|--|-------------|
|   | Amount                         | Percent | Amount                        | Percent       | Amount  | Percent       | Amount   | Percent     |
| <b>Water &amp; Wastewater Conveyance Grand Totals</b> |                                |         |                               |               |   |               |  |             |
| Water Revenues  | \$ 153,138,054                 |         | \$ 176,783,669                | 64.8%         | \$ 167,880,043                                    | 64.8%         | \$ 14,741,989                                  | 9.6%        |
| Wastewater Conveyance Revenues                        | 54,402,195                     |         | 61,375,056                    | 22.5%         | 58,718,415  | 22.7%         | 4,316,220                                      | 7.9%        |
| Stormwater Revenues                                   | 28,336,418                     |         | 34,758,549                    | 12.7%         | 32,379,605  | 12.5%         | 4,043,187                                      | 14.3%       |
| <b>Subtotal: Water &amp; Wastewater User Charges</b>  | <b>235,876,667</b>             |         | <b>272,917,274</b>            | <b>100.0%</b> | <b>258,978,063</b>                                | <b>100.0%</b> | <b>23,101,396</b>                              | <b>9.8%</b> |
| Water Pennvest  | \$ -                           |         | \$ 12,305,372                 | 70.0%         | \$ 12,305,372                                     | 70.0%         | \$ 12,305,372                                  | N/C         |
| Wastewater Pennvest                                   | -                              |         | 5,273,731                     | 30.0%         | 5,273,731   | 30.0%         | 5,273,731                                      | N/C         |
| Stormwater Pennvest                                   | -                              |         | -                             | 0.0%          | -   | 0.0%          | -  | 0.0%        |
| <b>Subtotal: Water &amp; Wastewater Pennvest</b>      | <b>-</b>                       |         | <b>17,579,103</b>             | <b>100.0%</b> | <b>17,579,103</b>                                 | <b>100.0%</b> | <b>17,579,103</b>                              | <b>N/C</b>  |

**Appendix C: Joint Petition for Settlement  
Revenue Comparison**

Docket No. R-2025-3055010, et. al.

|  |                       |                       |        |                       |        |                      |        |
|--|-----------------------|-----------------------|--------|-----------------------|--------|----------------------|--------|
| Water DSIC                                   | \$ 7,415,668          | \$ 13,895,519         | 73.5%  | \$ 8,834,774          | 73.4%  | \$ 1,419,107         | 19.1%  |
| Wastewater DSIC                              | 2,720,110             | 4,998,659             | 26.5%  | 3,199,607             | 26.6%  | 479,498              | 17.6%  |
| Stormwater DSIC                              | -                     | -                     | 0.0%   | -                     | 0.0%   | -                    | 0.0%   |
| <b>Subtotal: Water &amp; Wastewater DSIC</b> | <b>10,135,778</b>     | <b>18,894,178</b>     | 100.0% | <b>12,034,382</b>     | 100.0% | <b>1,898,604</b>     | 18.7%  |
| Other Revenues                               | 4,327,687             | 4,327,687             |        | 4,327,687             |        | -                    |        |
| <b>Total Revenues</b>                        | <b>\$ 250,340,131</b> | <b>\$ 313,718,242</b> |        | <b>\$ 292,919,234</b> |        | <b>\$ 42,579,103</b> | 17.0%  |
| Water Revenues + Water DSIC                  | \$ 160,553,722        |                       |        | \$ 176,714,817        | 65.2%  | \$ 16,161,095        | 10.07% |
| Wastewater Revenues + Wastewater DSIC        | \$ 57,122,305         |                       |        | \$ 61,918,022         | 22.8%  | \$ 4,795,717         | 8.40%  |
| Stormwater Revenues + Stormwater DSIC        | \$ 28,336,418         |                       |        | \$ 32,379,605         | 11.9%  | \$ 4,043,187         | 14.27% |
| Total Base Rate Revenues + DSIC              | <b>246,012,444</b>    |                       |        | <b>271,012,444</b>    | 100.0% | <b>25,000,000</b>    |        |

# **Pittsburgh Water**

## **Corrected Appendix C of Joint Petition for Settlement**

*(Compare Version)*

Filed in Compliance with Commission  
Order entered at  
Docket Nos. R-2025-3055010 (water);  
R-2025-3055011 (wastewater); and,  
R-2025-3055012 (stormwater)  
on February 19, 2026

# Summary of Comments on [Compare Report] PW Appendix C of the Joint Petition for Settlement consistent with PUC Final Order Feb 19 2026.pdf

Page: 1

**Pittsburgh Water and Sewer Authority**  
2026 C05 & Rate Design  
FFPY CCOS Comparison - Water

|                                     | 2026 Revenue at Existing Rates |               | Original Request (FFPY 2026) |               | Revenue at Settlement Proposed Rates (FFPY 2026) |               | Settlement Proposed Change Over Existing Rates |              |
|-------------------------------------|--------------------------------|---------------|------------------------------|---------------|--|---------------|--|--------------|
|                                     | Amount                         | Percent       | Amount                       | Percent       | Amount   | Percent       | Amount   | Percent      |
| <b>Base Rate Revenues</b>           |                                |               |                              |               |  |               |  |              |
| Residential                         | \$ 56,108,058                  | 36.6%         | \$ 63,458,192                | 35.9%         | \$ 60,705,677                                    | 36.2%         | \$ 4,597,619                                   | 8.2%         |
| Residential - CAP                   | 1,675,022                      | 1.1%          | 1,983,848                    | 1.1%          | 1,696,960  | 1.0%          | 21,938   | 1.3%         |
| Commercial                          | 58,478,739                     | 38.2%         | 67,447,988                   | 38.2%         | 64,125,518                                       | 38.2%         | 5,646,779                                      | 9.7%         |
| Industrial                          | 3,522,467                      | 2.3%          | 4,507,573                    | 2.5%          | 4,142,661  | 2.5%          | 620,194  | 17.6%        |
| Health or Education                 | 23,503,188                     | 15.3%         | 27,160,439                   | 15.4%         | 25,805,687                                       | 15.4%         | 2,302,499                                      | 9.8%         |
| Private Fire System                 | 893,548                        | 0.6%          | 1,165,372                    | 0.7%          | 1,064,680  | 0.6%          | 171,132  | 19.2%        |
| Municipal - Residential             | 65,038                         | 0.0%          | 71,639                       | 0.0%          | 69,194   | 0.0%          | 4,155  | 6.4%         |
| Municipal - Commercial              | 2,166,193                      | 1.4%          | 2,595,619                    | 1.5%          | 2,436,547  | 1.5%          | 229,555  | 12.5%        |
| Public Fire                         | 1,875,259                      | 1.2%          | 2,657,448                    | 1.5%          | 2,367,702  | 1.4%          | 492,443  | 26.3%        |
| Wholesale + Fox Chapel              | 4,850,542                      | 3.2%          | 5,735,551                    | 3.2%          | 5,465,417  | 3.3%          | 614,875  | 12.7%        |
| <b>Subtotal: Base Rate Revenues</b> | <b>\$ 153,138,054</b>          | <b>100.0%</b> | <b>\$ 176,783,669</b>        | <b>100.0%</b> | <b>\$ 167,885,943</b>                            | <b>100.0%</b> | <b>\$ 14,741,989</b>                           | <b>9.6%</b>  |
| <b>Pennvest Surcharge Revenues</b>  |                                |               |                              |               |  |               |  |              |
| Residential                         | \$ -                           | 0.0%          | \$ 3,599,437                 | 2.0%          | \$ 3,599,437                                     | 2.1%          | \$ -   | N/C          |
| Residential - CAP                   | -                              | 0.0%          | 128,994                      | 0.0%          | 128,994  | 0.0%          | -  | N/C          |
| Commercial                          | -                              | 0.0%          | 4,766,207                    | 2.7%          | 4,766,207  | 2.8%          | -  | N/C          |
| Industrial                          | -                              | 0.0%          | 362,733                      | 0.2%          | 362,733  | 0.2%          | -  | N/C          |
| Health or Education                 | -                              | 0.0%          | 1,890,086                    | 1.0%          | 1,890,086  | 1.1%          | -  | N/C          |
| Private Fire System                 | -                              | 0.0%          | 15,671                       | 0.0%          | 15,671   | 0.0%          | -  | N/C          |
| Municipal - Residential             | -                              | 0.0%          | 1,197                        | 0.0%          | 1,197  | 0.0%          | -  | N/C          |
| Municipal - Commercial              | -                              | 0.0%          | 232,727                      | 0.1%          | 232,727  | 0.1%          | -  | N/C          |
| Wholesale + Fox Chapel              | -                              | 0.0%          | 1,308,319                    | 0.7%          | 1,308,319  | 0.8%          | -  | N/C          |
| <b>Subtotal: Pennvest Revenues</b>  | <b>\$ -</b>                    | <b>0.0%</b>   | <b>\$ 12,305,372</b>         | <b>7.0%</b>   | <b>\$ 12,305,372</b>                             | <b>7.4%</b>   | <b>\$ -</b>                                    | <b>N/C</b>   |
| <b>DSIC Revenues</b>                |                                |               |                              |               |  |               |  |              |
| Residential                         | \$ 2,805,403                   | 37.8%         | \$ 5,029,322                 | 36.2%         | \$ 3,212,356                                     | 39.4%         | \$ 4,089,653                                   | 17.0%        |
| Residential - CAP                   | 83,751                         | 1.1%          | 158,463                      | 1.1%          | 91,296   | 1.0%          | 7,507  | 9.0%         |
| Commercial                          | 2,923,937                      | 39.4%         | 5,416,065                    | 39.0%         | 3,844,586  | 39.0%         | 3,000,649                                      | 17.8%        |
| Industrial                          | 176,123                        | 2.4%          | 365,273                      | 2.6%          | 226,270  | 2.5%          | 148,903  | 37.9%        |
| Health or Education                 | 1,175,159                      | 15.8%         | 2,178,789                    | 15.7%         | 1,384,792  | 15.2%         | 2,029,992                                      | 27.8%        |
| Private Fire System                 | 44,677                         | 0.6%          | 88,578                       | 0.6%          | 54,018   | 0.6%          | 9,340  | 20.9%        |
| Municipal - Residential             | 3,252                          | 0.0%          | 5,463                        | 0.0%          | 3,520  | 0.0%          | 1,268  | 8.2%         |
| Municipal - Commercial              | 108,310                        | 1.5%          | 212,126                      | 1.5%          | 133,664  | 1.5%          | 28,154   | 23.2%        |
| Public Fire                         | -                              | 0.0%          | -                            | 0.0%          | -  | 0.0%          | -  | 0.0%         |
| Wholesale + Fox Chapel              | 95,055                         | 1.3%          | 441,440                      | 3.2%          | 82,576   | 3.2%          | 28,520   | 10.0%        |
| <b>Subtotal: DSIC Revenues</b>      | <b>\$ 7,415,668</b>            | <b>100.0%</b> | <b>\$ 13,895,519</b>         | <b>100.0%</b> | <b>\$ 8,834,774</b>                              | <b>100.0%</b> | <b>\$ 1,415,107</b>                            | <b>19.1%</b> |
| <b>Total: User Charge Revenues</b>  | <b>\$ 160,553,722</b>          |               | <b>\$ 202,984,560</b>        |               | <b>\$ 189,020,190</b>                            |               | <b>\$ 28,466,408</b>                           | <b>15.7%</b> |
| <b>Other Revenues</b>               |                                |               |                              |               |  |               |  |              |
| Miscellaneous Revenues              | 2,212,168                      |               | 2,212,168                    |               | 2,212,168  |               | -  | 0.0%         |
| <b>Subtotal: Other Revenues</b>     | <b>\$ 2,212,168</b>            |               | <b>\$ 2,212,168</b>          |               | <b>\$ 2,212,168</b>                              |               | <b>\$ -</b>                                    | <b>0.0%</b>  |
| <b>Total: Water Revenues</b>        | <b>\$ 162,765,890</b>          |               | <b>\$ 205,196,728</b>        |               | <b>\$ 191,232,357</b>                            |               | <b>\$ 28,466,468</b>                           | <b>17.5%</b> |

**Pittsburgh Water and Sewer Authority**  
2026 C05 & Rate Design  
FFPY CCOS Comparison - Wastewater Conveyance

|                                     | 2026 Revenue at Existing Rates |               | Original Request (FFPY 2026) |               | Revenue at Settlement Proposed Rates (FFPY 2026) |               | Settlement Proposed Change Over Existing Rates |             |
|-------------------------------------|--------------------------------|---------------|------------------------------|---------------|--|---------------|--|-------------|
|                                     | Amount                         | Percent       | Amount                       | Percent       | Amount   | Percent       | Amount   | Percent     |
| <b>Base Rate Revenues</b>           |                                |               |                              |               |  |               |  |             |
| Residential                         | \$ 24,166,775                  | 44.4%         | \$ 26,557,325                | 43.3%         | \$ 25,684,423                                    | 43.7%         | \$ 1,517,648                                   | 4.3%        |
| Residential - CAP                   | 994,227                        | 1.8%          | 1,144,552                    | 1.9%          | 1,002,495  | 1.7%          | 8,268  | 0.3%        |
| Commercial                          | 20,154,024                     | 37.0%         | 23,207,025                   | 37.8%         | 22,076,159                                       | 37.6%         | 1,922,135                                      | 9.5%        |
| Industrial                          | 1,241,254                      | 2.3%          | 1,422,681                    | 2.3%          | 1,355,475  | 2.3%          | 114,222  | 9.2%        |
| Health or Education                 | 7,102,562                      | 13.1%         | 8,175,120                    | 13.3%         | 7,777,813  | 13.2%         | 675,252  | 9.5%        |
| Municipal - Residential             | 18,717                         | 0.0%          | 19,577                       | 0.0%          | 19,259   | 0.0%          | 542  | 2.9%        |
| Municipal - Commercial              | 724,636                        | 1.3%          | 848,775                      | 1.4%          | 802,791  | 1.4%          | 78,154   | 10.8%       |
| <b>Subtotal: Base Rate Revenues</b> | <b>\$ 54,402,195</b>           | <b>100.0%</b> | <b>\$ 61,375,056</b>         | <b>100.0%</b> | <b>\$ 58,718,415</b>                             | <b>100.0%</b> | <b>\$ 4,316,220</b>                            | <b>7.9%</b> |
| <b>Pennvest Revenues</b>            |                                |               |                              |               |  |               |  |             |
| Residential                         | \$ -                           | 0.0%          | \$ 1,922,488                 | 36.5%         | \$ 1,922,488                                     | 36.5%         | \$ -   | N/C         |
| Residential - CAP                   | -                              | 0.0%          | 77,632                       | 1.5%          | 77,632   | 1.5%          | -  | N/C         |
| Commercial                          | -                              | 0.0%          | 2,233,949                    | 42.4%         | 2,233,949  | 42.4%         | -  | N/C         |
| Industrial                          | -                              | 0.0%          | 156,894                      | 3.0%          | 156,894  | 3.0%          | -  | N/C         |
| Health or Education                 | -                              | 0.0%          | 785,791                      | 14.9%         | 785,791  | 14.9%         | -  | N/C         |
| Municipal - Residential             | -                              | 0.0%          | 549                          | 0.0%          | 549  | 0.0%          | -  | N/C         |
| Municipal - Commercial              | -                              | 0.0%          | 96,428                       | 1.8%          | 96,428   | 1.8%          | -  | N/C         |
| <b>Subtotal: Pennvest Revenues</b>  | <b>\$ -</b>                    | <b>0.0%</b>   | <b>\$ 5,273,731</b>          | <b>100.0%</b> | <b>\$ 5,273,731</b>                              | <b>100.0%</b> | <b>\$ -</b>                                    | <b>N/C</b>  |
| <b>DSIC Revenues</b>                |                                |               |                              |               |  |               |  |             |
| Residential                         | \$ 1,208,339                   | 44.4%         | \$ 2,135,986                 | 42.7%         | \$ 1,380,346                                     | 43.1%         | \$ 172,007                                     | 14.2%       |
| Residential - CAP                   | 49,711                         | 1.8%          | 91,664                       | 1.8%          | 54,006   | 1.7%          | 4,295  | 8.6%        |
| Commercial                          | 1,007,701                      | 37.0%         | 1,908,073                    | 38.2%         | 1,215,505  | 38.0%         | 207,804  | 20.6%       |
| Industrial                          | 62,063                         | 2.3%          | 118,468                      | 2.4%          | 75,618   | 2.4%          | 13,556   | 21.8%       |
| Health or Education                 | 355,128                        | 13.1%         | 672,068                      | 13.4%         | 428,180  | 13.4%         | 73,052   | 20.6%       |

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Appendix C: Joint Petition for Settlement  
Revenue Comparison

Docket No. R-2025-3055010, et. al.

Pittsburgh Water and Sewer Authority  
2026 CDS & Rate Design  
FFPY CCOS Comparison - Water

|                                     | 2026 Revenue at Existing Rates |               | Original Request (FFPY 2026) |               | Revenue at Settlement Proposed Rates (FFPY 2026) |               | Settlement Proposed Change Over Existing Rates |              |
|-------------------------------------|--------------------------------|---------------|------------------------------|---------------|--|---------------|--|--------------|
|                                     | Amount                         | Percent       | Amount                       | Percent       | Amount   | Percent       | Amount   | Percent      |
| <b>Base Rate Revenues</b>           |                                |               |                              |               |  |               |  |              |
| Residential                         | \$ 56,108,058                  | 36.6%         | \$ 63,458,192                | 35.9%         | \$ 60,705,677                                    | 36.2%         | \$ 4,597,619                                   | 8.2%         |
| Residential - CAP                   | 1,675,022                      | 1.1%          | 1,983,848                    | 1.1%          | 1,696,960  | 1.0%          | 21,938   | 1.3%         |
| Commercial                          | 58,478,739                     | 38.2%         | 67,447,988                   | 38.2%         | 64,125,518                                       | 38.2%         | 5,646,779                                      | 9.7%         |
| Industrial                          | 3,522,467                      | 2.3%          | 4,507,573                    | 2.5%          | 4,142,661  | 2.5%          | 620,194  | 17.6%        |
| Health or Education                 | 23,503,188                     | 15.3%         | 27,160,439                   | 15.4%         | 25,805,687                                       | 15.4%         | 2,302,499                                      | 9.8%         |
| Private Fire System                 | 893,548                        | 0.6%          | 1,165,372                    | 0.7%          | 1,064,680  | 0.6%          | 171,132  | 19.2%        |
| Municipal - Residential             | 65,038                         | 0.0%          | 71,639                       | 0.0%          | 69,194   | 0.0%          | 4,155  | 6.4%         |
| Municipal - Commercial              | 2,166,193                      | 1.4%          | 2,595,619                    | 1.5%          | 2,436,547  | 1.5%          | 270,355  | 12.5%        |
| Public Fire                         | 1,875,259                      | 1.2%          | 2,657,448                    | 1.5%          | 2,367,702  | 1.4%          | 492,443  | 26.3%        |
| Wholesale + Fox Chapel              | 4,850,542                      | 3.2%          | 5,735,551                    | 3.2%          | 5,465,417  | 3.3%          | 614,875  | 12.7%        |
| <b>Subtotal: Base Rate Revenues</b> | <b>\$ 153,138,054</b>          | <b>100.0%</b> | <b>\$ 176,783,669</b>        | <b>100.0%</b> | <b>\$ 167,880,043</b>                            | <b>100.0%</b> | <b>\$ 14,741,969</b>                           | <b>9.6%</b>  |
| <b>Pennvest Surcharge Revenues</b>  |                                |               |                              |               |  |               |  |              |
| Residential                         | \$ -                           | 0.0%          | \$ 3,599,437                 | 20.3%         | \$ 3,599,437                                     | 20.3%         | \$ -   | N/C          |
| Residential - CAP                   | -                              | 0.0%          | 128,994                      | 1.0%          | 128,994  | 1.0%          | -  | N/C          |
| Commercial                          | -                              | 0.0%          | 4,766,207                    | 38.7%         | 4,766,207  | 38.7%         | -  | N/C          |
| Industrial                          | -                              | 0.0%          | 362,733                      | 2.0%          | 362,733  | 2.0%          | -  | N/C          |
| Health or Education                 | -                              | 0.0%          | 1,890,086                    | 15.4%         | 1,890,086  | 15.4%         | -  | N/C          |
| Private Fire System                 | -                              | 0.0%          | 15,671                       | 0.1%          | 15,671   | 0.1%          | -  | N/C          |
| Municipal - Residential             | -                              | 0.0%          | 1,197                        | 0.0%          | 1,197  | 0.0%          | -  | N/C          |
| Municipal - Commercial              | -                              | 0.0%          | 232,727                      | 1.3%          | 232,727  | 1.3%          | -  | N/C          |
| Wholesale + Fox Chapel              | -                              | 0.0%          | 1,308,319                    | 10.6%         | 1,308,319  | 10.6%         | -  | N/C          |
| <b>Subtotal: Pennvest Revenues</b>  | <b>\$ -</b>                    | <b>0.0%</b>   | <b>\$ 12,305,372</b>         | <b>100.0%</b> | <b>\$ 12,305,372</b>                             | <b>100.0%</b> | <b>\$ -</b>                                    | <b>N/C</b>   |
| <b>DSIC Revenues</b>                |                                |               |                              |               |  |               |  |              |
| Residential                         | \$ 2,805,403                   | 37.8%         | \$ 5,029,322                 | 36.2%         | \$ 3,215,256                                     | 36.4%         | \$ 449,853                                     | 14.6%        |
| Residential - CAP                   | 83,751                         | 1.1%          | 158,463                      | 1.1%          | 91,298   | 1.0%          | 7,547  | 9.0%         |
| Commercial                          | 2,923,937                      | 39.4%         | 5,416,065                    | 39.0%         | 3,444,586  | 39.0%         | 520,649  | 17.8%        |
| Industrial                          | 176,123                        | 2.4%          | 365,273                      | 2.6%          | 225,270  | 2.5%          | 49,946   | 27.8%        |
| Health or Education                 | 1,175,159                      | 15.8%         | 2,178,789                    | 15.7%         | 1,384,789  | 15.7%         | 209,209  | 20.8%        |
| Private Fire System                 | 44,677                         | 0.6%          | 88,578                       | 0.6%          | 54,018   | 0.6%          | 3,340  | 20.9%        |
| Municipal - Residential             | 3,252                          | 0.0%          | 5,463                        | 0.0%          | 3,520  | 0.0%          | 268  | 4.2%         |
| Municipal - Commercial              | 108,310                        | 1.5%          | 212,126                      | 1.5%          | 133,464  | 1.5%          | 25,154   | 3.2%         |
| Public Fire                         | -                              | -             | -                            | -             | -  | -             | -  | -            |
| Wholesale + Fox Chapel              | 95,055                         | 1.3%          | 441,440                      | 3.2%          | 282,576  | 3.2%          | 187,520  | 0.0%         |
| <b>Subtotal: DSIC Revenues</b>      | <b>\$ 7,415,668</b>            | <b>100.0%</b> | <b>\$ 13,895,519</b>         | <b>100.0%</b> | <b>\$ 8,834,774</b>                              | <b>100.0%</b> | <b>\$ 1,419,107</b>                            | <b>11.7%</b> |
| <b>Total: User Charge Revenues</b>  | <b>\$ 160,553,722</b>          |               | <b>\$ 202,984,560</b>        |               | <b>\$ 189,020,190</b>                            |               | <b>\$ 28,466,468</b>                           | <b>17.7%</b> |
| <b>Other Revenues</b>               |                                |               |                              |               |  |               |  |              |
| Miscellaneous Revenues              | 2,212,168                      |               | 2,212,168                    |               | 2,212,168  |               | -  | 0.0%         |
| <b>Subtotal: Other Revenues</b>     | <b>\$ 2,212,168</b>            |               | <b>\$ 2,212,168</b>          |               | <b>\$ 2,212,168</b>                              |               | <b>\$ -</b>                                    | <b>0.0%</b>  |
| <b>Total: Water Revenues</b>        | <b>\$ 162,765,890</b>          |               | <b>\$ 205,196,728</b>        |               | <b>\$ 191,232,357</b>                            |               | <b>\$ 28,466,468</b>                           | <b>17.5%</b> |

Pittsburgh Water and Sewer Authority  
2026 CDS & Rate Design  
FFPY CCOS Comparison - Wastewater Conveyance

|                                     | 2026 Revenue at Existing Rates |               | Original Request (FFPY 2026) |               | Revenue at Settlement Proposed Rates (FFPY 2026) |               | Settlement Proposed Change Over Existing Rates |             |
|-------------------------------------|--------------------------------|---------------|------------------------------|---------------|--|---------------|--|-------------|
|                                     | Amount                         | Percent       | Amount                       | Percent       | Amount   | Percent       | Amount   | Percent     |
| <b>Base Rate Revenues</b>           |                                |               |                              |               |  |               |  |             |
| Residential                         | \$ 24,166,775                  | 44.4%         | \$ 26,557,325                | 43.3%         | \$ 25,684,433                                    | 43.7%         | \$ 1,171,645                                   | 7.3%        |
| Residential - CAP                   | 994,227                        | 1.8%          | 1,144,552                    | 1.9%          | 1,002,495  | 1.7%          | 1,419,288                                      | 0.8%        |
| Commercial                          | 20,154,024                     | 37.0%         | 23,207,025                   | 37.8%         | 22,076,159                                       | 37.6%         | 2,135,135                                      | 9.5%        |
| Industrial                          | 1,241,254                      | 2.3%          | 1,422,681                    | 2.3%          | 1,355,475  | 2.3%          | 14,222   | 9.2%        |
| Health or Education                 | 7,102,562                      | 13.1%         | 8,175,120                    | 13.3%         | 7,777,813  | 13.2%         | 675,257  | 9.5%        |
| Municipal - Residential             | 18,717                         | 0.0%          | 19,577                       | 0.0%          | 19,259   | 0.0%          | 242  | 0.9%        |
| Municipal - Commercial              | 724,636                        | 1.3%          | 848,775                      | 1.4%          | 802,757  | 1.4%          | 77,154   | 10.8%       |
| <b>Subtotal: Base Rate Revenues</b> | <b>\$ 54,402,195</b>           | <b>100.0%</b> | <b>\$ 61,375,056</b>         | <b>100.0%</b> | <b>\$ 58,714,415</b>                             | <b>100.0%</b> | <b>\$ 4,362,220</b>                            | <b>7.9%</b> |
| <b>Pennvest Revenues</b>            |                                |               |                              |               |  |               |  |             |
| Residential                         | \$ -                           | 0.0%          | \$ 1,922,488                 | 3.1%          | \$ 1,922,488                                     | 3.1%          | \$ -   | N/C         |
| Residential - CAP                   | -                              | 0.0%          | 77,632                       | 0.1%          | 77,632   | 0.1%          | -  | N/C         |
| Commercial                          | -                              | 0.0%          | 2,233,949                    | 3.6%          | 2,233,949  | 3.6%          | -  | N/C         |
| Industrial                          | -                              | 0.0%          | 156,894                      | 0.3%          | 156,894  | 0.3%          | -  | N/C         |
| Health or Education                 | -                              | 0.0%          | 785,791                      | 1.3%          | 785,791  | 1.3%          | -  | N/C         |
| Municipal - Residential             | -                              | 0.0%          | 549                          | 0.0%          | 549  | 0.0%          | -  | N/C         |
| Municipal - Commercial              | -                              | 0.0%          | 96,428                       | 0.2%          | 96,428   | 0.2%          | -  | N/C         |
| <b>Subtotal: Pennvest Revenues</b>  | <b>\$ -</b>                    | <b>0.0%</b>   | <b>\$ 5,273,731</b>          | <b>100.0%</b> | <b>\$ 5,273,731</b>                              | <b>100.0%</b> | <b>\$ -</b>                                    | <b>N/C</b>  |
| <b>DSIC Revenues</b>                |                                |               |                              |               |  |               |  |             |
| Residential                         | \$ 1,208,339                   | 44.4%         | \$ 2,135,986                 | 42.7%         | \$ 1,380,346                                     | 43.1%         | \$ 172,007                                     | 14.2%       |
| Residential - CAP                   | 49,711                         | 1.8%          | 91,664                       | 1.8%          | 54,006   | 1.7%          | 4,295  | 8.6%        |
| Commercial                          | 1,007,701                      | 37.0%         | 1,908,073                    | 38.2%         | 1,215,505  | 38.0%         | 207,804  | 20.5%       |
| Industrial                          | 62,063                         | 2.3%          | 118,468                      | 2.4%          | 75,618   | 2.4%          | 13,556   | 21.8%       |
| Health or Education                 | 355,128                        | 13.1%         | 672,068                      | 13.4%         | 428,180  | 13.4%         | 73,052   | 20.6%       |

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Appendix C: Joint Petition for Settlement  
Revenue Comparison

Docket No. R-2025-3055010, et. al.

|  |                      |               |                      |               |                      |               |                      |              |
|--|----------------------|---------------|----------------------|---------------|----------------------|---------------|----------------------|--------------|
| Municipal - Residential                      | 936                  | 0.0%          | 1,509                | 0.0%          | 990                  | 0.0%          | 55                   | 5.8%         |
| Municipal - Commercial                       | 36,232               | 1.3%          | 70,890               | 1.4%          | 44,961               | 1.4%          | 8,729                | 24.1%        |
| <b>Subtotal: DSIC Revenues</b>               | <b>\$ 2,720,110</b>  | <b>100.0%</b> | <b>\$ 4,998,659</b>  | <b>100.0%</b> | <b>\$ 3,199,607</b>  | <b>100.0%</b> | <b>\$ 479,498</b>    | <b>17.6%</b> |
| <b>Total: User Charge Revenues</b>           | <b>\$ 57,122,305</b> |               | <b>\$ 71,647,446</b> |               | <b>\$ 67,191,753</b> |               | <b>\$ 10,069,448</b> | <b>17.6%</b> |
| Other Revenues                               |                      |               |                      |               |                      |               |                      |              |
| Miscellaneous Revenues                       | 1,064,777            |               | 1,064,777            |               | 1,064,777            |               | -                    | 0.0%         |
| <b>Total: Wastewater Conveyance Revenues</b> | <b>\$ 58,187,081</b> |               | <b>\$ 72,712,222</b> |               | <b>\$ 68,256,529</b> |               | <b>\$ 10,069,448</b> | <b>17.3%</b> |

Pittsburgh Water and Sewer Authority  
2025 COS & Rate Design  
PFYTY CCOS Comparison - Stormwater

|                                     | 2026 Revenue at Existing Rates |               | Original Request (PFYTY 2026) |               | Revenue at Settlement Proposed Rates (PFYTY 2026) |               | Settlement Proposed Change Over Existing Rates |               |
|-------------------------------------|--------------------------------|---------------|-------------------------------|---------------|---|---------------|--|---------------|
|                                     | Amount                         | Percent       | Amount                        | Percent       | Amount  | Percent       | Amount   | Percent       |
| <b>Base Rate Revenues</b>           |                                |               |                               |               |   |               |  |               |
| Residential                         | \$ 11,075,819                  | 39.1%         | \$ 13,586,044                 | 39.1%         | \$ 12,656,183                                     | 39.1%         | \$ 1,580,365                                   | 14.3%         |
| Residential - CAP                   | 147,815                        | 0.5%          | 181,277                       | 0.5%          | 168,882   | 0.5%          | 21,067   | 14.3%         |
| Commercial                          | 11,869,553                     | 41.9%         | 14,559,670                    | 41.9%         | 13,563,172  | 41.9%         | 1,693,620                                      | 14.3%         |
| Industrial                          | 169,612                        | 0.6%          | 208,052                       | 0.6%          | 193,813   | 0.6%          | 24,201   | 14.3%         |
| Health or Education                 | 1,270,699                      | 4.5%          | 1,558,690                     | 4.5%          | 1,452,010   | 4.5%          | 181,311  | 14.3%         |
| Municipal (Metered & Unmetered)     | 698,969                        | 2.5%          | 857,383                       | 2.5%          | 798,702   | 2.5%          | 99,733   | 14.3%         |
| Other                               | 3,103,953                      | 11.0%         | 3,807,433                     | 11.0%         | 3,546,843   | 11.0%         | 442,891  | 14.3%         |
| <b>Subtotal: Base Rate Revenues</b> | <b>\$ 28,336,418</b>           | <b>100.0%</b> | <b>\$ 34,758,549</b>          | <b>100.0%</b> | <b>\$ 32,379,605</b>                              | <b>100.0%</b> | <b>\$ 4,043,187</b>                            | <b>14.3%</b>  |
| <b>Pennvest Revenues</b>            |                                |               |                               |               |   |               |  |               |
| Residential                         | \$ -                           | 0.0%          | \$ -                          | 0.0%          | \$ -  | 0.0%          | \$ -   | N/C           |
| Residential - CAP                   | -                              | 0.0%          | -                             | 0.0%          | -   | 0.0%          | -  | N/C           |
| Commercial                          | -                              | 0.0%          | -                             | 0.0%          | -   | 0.0%          | -  | N/C           |
| Industrial                          | -                              | 0.0%          | -                             | 0.0%          | -   | 0.0%          | -  | N/C           |
| Health or Education                 | -                              | 0.0%          | -                             | 0.0%          | -   | 0.0%          | -  | N/C           |
| Municipal (Metered & Unmetered)     | -                              | 0.0%          | -                             | 0.0%          | -   | 0.0%          | -  | N/C           |
| Other                               | -                              | 0.0%          | -                             | 0.0%          | -   | 0.0%          | -  | N/C           |
| <b>Subtotal: Pennvest Revenues</b>  | <b>\$ -</b>                    | <b>0.0%</b>   | <b>\$ -</b>                   | <b>0.0%</b>   | <b>\$ -</b>                                       | <b>0.0%</b>   | <b>\$ -</b>                                    | <b>N/C</b>    |
| <b>DSIC Revenues</b>                |                                |               |                               |               |   |               |  |               |
| Residential                         | \$ -                           | 0.0%          | \$ -                          | 0.0%          | \$ -  | 0.0%          | \$ -   | 0.0%          |
| Residential - CAP                   | -                              | 0.0%          | -                             | 0.0%          | -   | 0.0%          | -  | 0.0%          |
| Commercial                          | -                              | 0.0%          | -                             | 0.0%          | -   | 0.0%          | -  | 0.0%          |
| Industrial                          | -                              | 0.0%          | -                             | 0.0%          | -   | 0.0%          | -  | 0.0%          |
| Health or Education                 | -                              | 0.0%          | -                             | 0.0%          | -   | 0.0%          | -  | 0.0%          |
| Municipal (Metered & Unmetered)     | -                              | 0.0%          | -                             | 0.0%          | -   | 0.0%          | -  | 0.0%          |
| <b>Subtotal: DSIC Revenues</b>      | <b>\$ -</b>                    | <b>0.0%</b>   | <b>\$ -</b>                   | <b>0.0%</b>   | <b>\$ -</b>                                       | <b>0.0%</b>   | <b>\$ -</b>                                    | <b>0.0%</b>   |
| <b>Total: User Charge Revenues</b>  | <b>\$ 28,336,418</b>           |               | <b>\$ 34,758,549</b>          |               | <b>\$ 32,379,605</b>                              |               | <b>\$ 4,043,187</b>                            | <b>100.0%</b> |
| Other Revenues                      | 1,050,743                      |               | 1,050,743                     |               | 1,050,743   |               | -  |               |
| <b>Total: Stormwater Revenues</b>   | <b>\$ 29,387,161</b>           |               | <b>\$ 35,809,292</b>          |               | <b>\$ 33,430,348</b>                              |               | <b>\$ 4,043,187</b>                            |               |

SUMMARY #1

|  | 2026 Revenue at Existing Rates |         | Original Request (PFYTY 2026) |         | Revenue at Settlement Proposed Rates (PFYTY 2026) |         | Settlement Proposed Change Over Existing Rates |              |
|--|--------------------------------|---------|-------------------------------|---------|---|---------|--|--------------|
|  | Amount                         | Percent | Amount                        | Percent | Amount  | Percent | Amount   | Percent      |
| <b>Base Rate &amp; DSIC Grand Totals</b>             |                                |         |                               |         |   |         |  |              |
| Base Rate Revenues                                   | \$ 235,876,667                 |         | \$ 272,917,274                |         | \$ 258,978,063                                    |         | \$ 27,013,399                                  | 9.8%         |
| Pennvest Revenues                                    | -                              |         | 17,579,103                    |         | 17,579,103  |         | -  | N/C          |
| DSIC Revenues  | 10,135,778                     |         | 18,894,178                    |         | 12,834,882  |         | 4,898,094                                      | 18.7%        |
| <b>Subtotal: Water &amp; Wastewater User Charges</b> | <b>246,012,444</b>             |         | <b>309,390,555</b>            |         | <b>288,997,547</b>                                |         | <b>27,579,103</b>                              | <b>17.3%</b> |
| Other Revenues                                       | 4,327,687                      |         | 4,327,687                     |         | 4,327,687   |         | -  |              |
| <b>Total Revenues</b>                                | <b>\$ 250,340,131</b>          |         | <b>\$ 313,718,242</b>         |         | <b>\$ 294,919,134</b>                             |         | <b>\$ 42,579,103</b>                           | <b>17.0%</b> |

SUMMARY #2

|   | 2026 Revenue at Existing Rates |         | Original Request (PFYTY 2026) |               | Revenue at Settlement Proposed Rates (PFYTY 2026) |               | Settlement Proposed Change Over Existing Rates |             |
|---|--------------------------------|---------|-------------------------------|---------------|---|---------------|--|-------------|
|   | Amount                         | Percent | Amount                        | Percent       | Amount  | Percent       | Amount   | Percent     |
| <b>Water &amp; Wastewater Conveyance Grand Totals</b> |                                |         |                               |               |   |               |  |             |
| Water Revenues  | \$ 153,138,054                 |         | \$ 176,783,669                | 64.8%         | \$ 167,880,043                                    | 64.6%         | \$ 14,741,989                                  | 9.6%        |
| Wastewater Conveyance Revenues                        | 54,402,195                     |         | 61,375,056                    | 22.5%         | 58,718,415  | 22.7%         | 4,316,220                                      | 7.9%        |
| Stormwater Revenues                                   | 28,336,418                     |         | 34,758,549                    | 12.7%         | 32,379,605  | 12.3%         | 4,043,187                                      | 14.3%       |
| <b>Subtotal: Water &amp; Wastewater User Charges</b>  | <b>235,876,667</b>             |         | <b>272,917,274</b>            | <b>100.0%</b> | <b>258,978,063</b>                                | <b>100.0%</b> | <b>23,101,396</b>                              | <b>9.8%</b> |
| Water Pennvest  | \$ -                           |         | \$ 12,305,372                 | 4.5%          | \$ 12,305,372                                     | 4.8%          | \$ -   | N/C         |
| Wastewater Pennvest                                   | -                              |         | 5,273,731                     | 1.9%          | 5,273,731   | 2.0%          | -  | N/C         |
| Stormwater Pennvest                                   | -                              |         | -                             | 0%            | -   | 0.0%          | -  | 0.0%        |
| <b>Subtotal: Water &amp; Wastewater Pennvest</b>      | <b>-</b>                       |         | <b>17,579,103</b>             | <b>100.0%</b> | <b>17,579,103</b>                                 | <b>100.0%</b> | <b>-</b>                                       | <b>N/C</b>  |

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Appendix C: Joint Petition for Settlement  
Revenue Comparison

Docket No. R-2025-3055010, et. al.

|  |                       |                       |               |                       |               |                      |              |
|--|-----------------------|-----------------------|---------------|-----------------------|---------------|----------------------|--------------|
| Water DSIC                                   | \$ 7,415,666          | \$ 13,895,519         | 73.5%         | \$ 8,834,774          | 73.4%         | \$ 1,419,107         | 19.1%        |
| Wastewater DSIC                              | 2,720,110             | 4,998,659             | 26.5%         | 3,199,607             | 26.6%         | 479,498              | 17.6%        |
| Stormwater DSIC                              | -                     | -                     | 0.0%          | -                     | 0.0%          | -                    | 0.0%         |
| <b>Subtotal: Water &amp; Wastewater DSIC</b> | <b>10,135,776</b>     | <b>18,894,178</b>     | <b>100.0%</b> | <b>12,034,382</b>     | <b>100.0%</b> | <b>1,898,604</b>     | <b>18.7%</b> |
| Other Revenues                               | 4,327,687             | 4,327,687             |               | 4,327,687             |               | -                    |              |
| <b>Total Revenues</b>                        | <b>\$ 250,340,131</b> | <b>\$ 313,718,242</b> |               | <b>\$ 292,919,234</b> |               | <b>\$ 42,579,103</b> | <b>17.0%</b> |
| Water Revenues + Water DSIC                  | \$ 160,553,722        | \$ 176,714,817        | 65.2%         | \$ 16,161,095         | 9.1%          |                      |              |
| Wastewater Revenues + Wastewater DSIC        | \$ 57,122,305         | \$ 61,918,022         | 22.8%         | \$ 4,795,717          | 8.4%          |                      |              |
| Stormwater Revenues + Stormwater DSIC        | \$ 28,336,418         | \$ 32,379,605         | 11.5%         | \$ 4,043,187          | 12.5%         |                      |              |
| <b>Total Base Rate Revenues + DSIC</b>       | <b>246,012,444</b>    | <b>271,012,444</b>    | <b>100.0%</b> | <b>25,000,000</b>     | <b>100.0%</b> |                      |              |

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