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March 6, 2026

Via Electronic Filing

Matthew Homsher, Secretary
PA Public Utility Commission
P.O. Box 3265
Harrisburg, PA 17105-3265

RE: The Pittsburgh Water and Sewer Authority d/b/a Pittsburgh Water –
Wastewater – R-2025-3055011 Compliance Tariffs and Corrected Appendix C

Dear Secretary Homsher:

On behalf of the Pittsburgh Water and Sewer Authority d/b/a “Pittsburgh Water” and in compliance with the Commission’s Opinion and Order dated February 19, 2026, enclosed please find

- (1) Tariff Wastewater – Pa. P.U.C. No. 1 **Supplement No. 17** (clean and compare versions which include the additional language required by Ordering Paragraph 4) and;
- (2) **Corrected Appendix C of the Joint Petition for Settlement** (clean and compare versions). An excel version of Corrected Appendix C is also being served to the Parties, the Administrative Law Judges and the Staff advisors for this proceeding.

Corrected Appendix C of the Joint Petition updates the version filed with the Joint Petition for Settlement to show corrected percentages consistent with the direction of the Final Order pursuant to Ordering Paragraph 14. However, upon review after entry of the Final Order, some errors were identified and corrected as noted below:

- The yellow highlighted percentages on the bottom right of the last page are corrected exactly as directed in Table 1 of the Commission’s Final Order at p. 123). The additional yellow-highlighted information for 2026 on the left side of this page was added for ease and as a cross check.
- The green highlighted percentages on page three result from a corrected formula error. The formula should have been using the Subtotal: Water & Wastewater PENNVEST not the Water and Wastewater DSIC. When corrected, the percentages presented in Corrected Appendix C for Original Request and Revenue at Settlement Proposed Rates are correct.

The resulting percentages are not, however, identical to the numbers set forth in Table 1 of the Final Order because this page of the Appendix C presents the breakdown by service (totaling 100%) not by customer class or a percentage of base rate user charges.

- The first page of Corrected Appendix C sets forth the breakdown by customer class which is consistent with the specific percentages directed by the Commission in Table 1. After identifying an error in these green highlighted boxes upon review of the Final Order, the numbers were corrected as shown on Corrected Appendix C to reflect the revenue breakdown by customer class (totaling 100%).

With these revisions and resulting adjustments, the Corrected Appendix C addresses the issues raised by the Final Order and corrects the two errors that were identified after entry of the Final Order. Corrected Appendix C as well as the appropriate utility service Tariff Supplements are being filed at the other two docket numbers which were consolidated as part of Pittsburgh Water's combined water, wastewater and stormwater base rate case.

As noted above, all parties, the Administrative Law Judges and the Staff advisors are being served with copies of these documents as well as an excel version of Corrected Appendix C.

Please do not hesitate to contact me with any questions.

Sincerely,



Deanne M. O'Dell

DMO/dmc

cc: Hon. Emily DeVoe w/enc.
Hon. Ann Quimby w/enc.
Cert. of Service w/enc.
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CERTIFICATE OF SERVICE

I hereby certify that this day I served a copy of Pittsburgh Water's Revised Tariffs upon the persons listed below in the manner indicated in accordance with the requirements of 52 Pa. Code Section 1.54.

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Dated: March 6, 2026

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Deanne M. O'Dell, Esq.

Pittsburgh Water

Tariff Wastewater –

Pa. P.U.C. No. 1

Supplement No. 17

Effective March 8, 2026

Filed in Compliance with
Commission Order entered at
Docket No. R-2025-3055011
on February 19, 2026

Supplement No. 17
Tariff Wastewater - Pa. P.U.C. No. 1

THE PITTSBURGH WATER AND SEWER AUTHORITY
d/b/a PITTSBURGH WATER

RATES, RULES AND REGULATIONS GOVERNING
THE PROVISION OF WASTEWATER CONVEYANCE SERVICE
TO THE PUBLIC IN THE TERRITORY DESCRIBED HEREIN

Issued: March 6, 2026

Effective:

March 8, 2026

BY: William J. Pickering, Chief Executive Officer
1200 Penn Avenue, Pittsburgh, PA 15222
Tel: 412-255-8800

NOTICE

This Tariff Supplement makes changes in rates, rules and regulations as approved by Commission Order entered at Docket No. R-2025-3055011 on February 19, 2026.

LIST OF CHANGES

TABLE OF CONTENTS (PAGE No. 3) :

Updated to add page numbers for new Part I Sections K and L

PART I: SCHEDULE OF RATES AND CHARGES, SECTION A - WASTEWATER CONVEYANCE - NUMBER 1 MINIMUM OR BASE CHARGE (PAGE No. 9)

Changed "Base" to "Service" to describe fixed charge. Added rates for Minimum or Service Charges which will increase for all customer classes effective the date of this supplement.

PART I: SCHEDULE OF RATES AND CHARGES, SECTION A - WASTEWATER CONVEYANCE - NUMBER 2 CONVEYANCE CHARGE (PAGE No. 9A)

Added rates for Conveyance Charges which will increase for all customer classes effective the date of this supplement.

PART I: SCHEDULE OF RATES AND CHARGES, SECTION A-RATES FOR METERED SERVICE - NUMBER 3 PENNVEST CHARGE (PVC) (NEW PAGE No. 9B AND 9C)

Added PVC Charge \$0.88. Revised language to include all current and future PENNVEST loans in the charge and added information about the loans to being recovered. Language also added regarding interest on under-collections, revision to the PVC calculation formula, clarification regarding DSIC-eligible property, and filing deadline for annual reconciliation statements in accordance with directives of Final Order.

PART I: SCHEDULE OF RATES AND CHARGES, SECTION A.1 - RATES FOR UNMETERED SERVICE (PAGE No. 11)

Added rates for Unmetered Service for all rate classes effective as of the date of the supplement.

LIST OF CHANGES (con't)

PART I: SCHEDULE OF RATE AND CHARGES, SECTION H - MISCELLANEOUS CHARGES, FEES, AND PENALTIES, No.4.A. (PAGE 14A)

Set to \$0.00 Developer Fees for Water and Sewer Use Review Letters.

PART I: SCHEDULE OF RATES AND CHARGES, NEW SECTIONS K AND L (PAGE 14C)

Added New Section K to offer a one-time credit for enrollment in paperless billing. Add New Section L giving Pittsburgh Water discretion to offer a credit resulting from a leak for which customer has no actual or constructive notice.

RIDER BDP - BILL DISCOUNT PROGRAM (RESIDENTIAL) (PAGE No. 17 AND NEW PAGE No. 17AA)

Update application requirements. Change "base" to "service" charge. Added new discounted conveyance charges for participants at or below 50% and between 50.1%-100% of Federal Poverty Level. Added temporary new Fixed Discount Bill Credit for participants at 100.1%-200% of Federal Poverty Level until subsequent rate structure change in 2027 when all participants will receive a bill credit equal to one unit of conveyance.

RIDER AFP - ARREARAGE FORGIVENESS PROGRAM (PAGE 17A AND NEW PAGE 17AB)

Updated terms of forgiveness arrearage programs and included cost recovery through Rider AFP. Added new page 17AB for overflow text

PART II - DEFINITIONS (PAGES 18, 19, 24)

Updated definition No. 3 to include d/b/a Pittsburgh Water Break in connections. Updated definition no. 50 regarding Storm Water Collection System. Added No. 6A to define Break-In Connection.

PART III - RULES AND REGULATIONS, SECTION B.3 (PAGE 33)

Add new Section 3.a. to address break-in connections

PART I: SCHEDULE OF RATES AND CHARGES

Section A - Wastewater Conveyance

1. Minimum (or Service) Charge: Each customer will be assessed a service charge based upon the size of the customer's water meter as follows except that residential customers residing in newly constructed townhomes who are required to install a meter larger than 5/8" for fire protection and due to City ordinance requirements, may request assessment of the 5/8" minimum charge and usage allowance: (C)

<u>Meter Size</u>	<u>Minimum Gallons</u>	<u>Per Month</u>	
5/8"	1,000	\$8.33	(I)
3/4"	2,000	\$13.42	(I)
1"	5,000	\$28.16	(I)
1 1/2"	10,000	\$53.62	(I)
2"	17,000	\$88.72	(I)
3"	40,000	\$202.02	(I)
4"	70,000	\$348.25	(I)
6"	175,000	\$852.94	(I)
8"	325,000	\$1,567.70	(I)
10" or Larger	548,000	\$2,619.81	(I)

(C) = Change (I) = Increase (D) = Decrease

2. Conveyance Charge: In addition to the Minimum or Base Charge, the following wastewater conveyance charges (based on water consumption/usage or wastewater flows, at the Authority's discretion) will apply for each 1,000 gallons above the Minimum Gallons for each meter size effective with the date of this supplement:

(C)

Customer Class	Conveyance Charge Rate Per 1000 Gals.
	Effective as of the date of this supplement
Residential	\$7.32
Commercial	\$6.63
Industrial	\$6.69
Health or Education	\$7.46

(C)

(I)

(I)

(I)

(I)

(C) = Change (I) = Increase (D) = Decrease

3. **PennVest Charge (PVC)**: In addition to the charges provided in this tariff, and pursuant to the Commission’s Statement of Policy at 52 Pa. Code §§ 69.361 et seq., and Section 1307(a) of the Public Utility Code, the PVC will apply uniformly to all classes of wastewater conveyance customers (with the exception of customers served pursuant to pre-existing wholesale contracts) for each 1,000 gallons conveyed. The PVC will apply to unmetered customers based on the estimated billed consumption used to determine their rate for unmetered service.

a. **Purpose.** The purpose of the PVC is to begin timely recovery of specific interest only and principal and interest (“PI”) obligations due by Pittsburgh Water for loans, not grants, received from the Pennsylvania Infrastructure Investment Authority (“PENNVEST”) when they first become due and until fully repaid and will remain in effect until costs are fully recovered. Projects receiving PENNVEST funding are not DSIC-eligible property to the extent that PENNVEST loan costs for the project are recovered by the PENNVEST surcharge. (C)

b. The currently effective PVC is:

Customer Class	PennVest Charge Rate per 1000 Gals.
All Customers	\$0.88

(I)

The above charge per 1000 Gallons is determined as follows:

$$PVC = (PI+E) / \text{Conveyance}$$

PVC = PennVest Charge per 1,000 gallons

PI = Annual Interest Only and/or Principal and Interest payments per PENNVEST identified below

E = The amount calculated under the annual reconciliation feature (C)

Conveyance = total projected billed conveyance in 1000s gallons conveyed by all customers in forecast year

(C)= Change (I)= Increase (D) = Decrease

c. **Computation.** The PVC will be adjusted to conform to the specific interest only and principal and interest ("PI") obligations payable pursuant to the final PENNVEST amortization schedules. The principal on the loans may not be included in the PVC until the plant is used and useful. The PVC includes interest and/or interest and principal on all current and future PENNVEST loans. Currently, the PVC is recovering the following loans:

Loan Source	Loan Number / Identifier	Start Date of Interest Only Payments	Start of Final Amortization Schedule
PENNVEST	71362	2/16/2009	5/1/2011
PENNVEST	27772	11/16/2009	3/1/2011
PENNVEST	27784	1/7/2010	9/1/2011
PENNVEST	71396	10/17/2013	5/1/2015
PENNVEST	58113	6/3/2014	1/1/2016
PENNVEST	71404	7/10/2014	5/1/2015
PENNVEST	75373	5/14/2021	9/1/2022
PENNVEST	75385	2/18/2022	7/1/2023
PENNVEST	77104	4/19/2022	4/1/2027
PENNVEST	71452	4/19/2022	4/1/2027
PENNVEST	71459	5/22/2023	4/1/2028
PENNVEST	71465	4/16/2025	4/1/2030

d. **Semi-Annual Adjustments.** The PVC is subject to change on a semi-annual basis effective February 1 and August 1 based on the status of applicable PENNVEST loan. Semi-annual updates to be filed by Pittsburgh Water at least ten (10) days prior to the effective date of the update. Supporting data for each semi-annual update will be provided.

Section A.1 - Wastewater Conveyance (Unmetered Service)

1. Customer Charge. As of September 1, 2018 enrollment for Unmetered Service will be closed and no new Unmetered Service customers will be accepted by the Authority. Customers who are receiving unmetered service will be assessed a monthly customer charge per unmetered connection as follows:

<u>Customer Class</u>	<u>Customer Charge</u>
	Effective as of the date of this supplement
Residential (per unit)	\$33.44
Commercial	\$39.39

(C)
(I)
(I)

2. Treatment Rate: In addition to the Customer Charge, Customers who are receiving unmetered service will be required to pay rates for Wastewater/Sewage treatment to Premises, as set forth in Section A.3.

Section B - Bulk Wastewater Conveyance

1. Application: This schedule applies to all bulk wastewater conveyance for other wastewater utilities or public authorities.
2. Rates and Terms of Service: Contracts stipulating the negotiated rate and negotiated terms of Bulk Wastewater Conveyance may be entered into between the Authority and Customer or Applicant when the Authority, in its sole discretion, deems such offering to be economically advantageous to the Authority.

(D) = Decrease (I) = Increase (C) = Change

4. Activities Related to Permits/Approvals Issued by PWSA
a. Development Permits - required for constructing or renovating a structure larger than a single-family home including single-family homes with a fire service line or multi-family homes

<u>Activity</u>	<u>Fee</u>
Developer Fee - Water and Sewer Availability Letter	\$40.00
Developer Fee - Water and Sewer Use Review Letter	\$0.00
Developer Fee - Water and Sewer Use Review Letter - Expedited*	\$0.00
Tap-in Plan Review	\$420.00
Tap-In Plan Review - Expedited*	\$740.00
Developer Permit Revisions Review	\$140.00
Developer Permit Revisions Review - Expedited*	\$250.00
Private Construction of Public Facilities Plan Review	\$680.00
Private Construction of Public Facilities Plan Review - Expedited*	\$1,190.00
DEP Sewage Facilities Planning Review	\$240.00
DEP Sewage Facilities Planning Review - Expedited*	\$410.00

(C)

(C)

*Expedited = guaranteed review within 15 business days

- b. Residential Permit** - for sewer taps or reconnecting to existing sewer service

<u>Activity</u>	<u>Fee</u>
Residential Permit	\$40.00

- c. Other Permits** (for any customer wanting to schedule an operation of a PWSA facility such as a fire hydrant or waterline shut)

<u>Activity</u>	<u>Fee</u>
Termination Only Permit	\$250.00

Rider BDP - Bill Discount Program (Residential)

1. Bill Discount Program: This rider is a program designed to enroll residential ratepayers who satisfy the criteria set forth below in a monthly discounted rate program
2. Availability: This rider is available for a Residential customer that meets the low-income criteria of annual household gross income at or below 200% based on the Federal Poverty Level.
 - a. A residential ratepayer who meets the eligibility criteria should complete an application for the Bill Discount Program except that residential ratepayers who apply for and are granted a Hardship Grant through one of the community based organizations partnering with Dollar Energy Fund will be automatically enrolled in the Bill Discount Program. (C)
 - b. Eligible customers may be asked to verify income every two years or, for customers on fixed incomes of social security and/or retirement benefits, every five years. (C)
3. Rate (Minimum or Service Charge): The Minimum or Base Service Charge for residential service pursuant to Rider BDP will be 0% of the prevailing Minimum Service Charge under Part I, Section A. Any other rates, fees and charges will be at the prevailing amounts under this tariff. (C)
4. Rate (Conveyance Charge): The Consumption Charge for residential service pursuant to Rider BDP for participants with income at or below 50% of the Federal Poverty Level will pay 30% of the prevailing Conveyance Charge under Part I, Section A (which represents a 70% discount off the charge). Participants with income between 50.1%-100% of Federal Poverty Level will pay 70% of the prevailing Conveyance Charge (which represents a 30% discount off the charge.) Any other rates, fees and charges will be at the prevailing amounts under this tariff. (C)
5. PennVest Charge ("PVC"): BDP participants will pay 50% of the PVC charge.

(D)= Decrease (I) = Increase (C)= Change

6. Fixed Discount Bill Credit: Participants at 100.1% to 200% of Federal Poverty Level will receive a temporary fixed bill credit of \$2.50 pending the implementation of rate structure changes in 2027 in which all participants will receive a bill credit equal to one unit of conveyance.

[text from prior page 17AA moved here]

(C)

d. Should the participating customer fail to make on-time payments of current charges, he or she will have the opportunity to make two catch-up payments to continue to receive the benefits of the Arrearage Forgiveness Program. Failure to make the two catch-up payments will result in immediate removal of the customer from the Arrearage Forgiveness Program.

(C)

e. Customers removed from the Arrearage Forgiveness Program will be eligible to continue having their pre-existing billed charges in arrears frozen and reenter the program if they make all missed current bill payments incurred during their prior enrollment in the Arrearage Forgiveness Program.

(C)

7. The Authority reserves the right to propose to alter or eliminate the Arrearage Forgiveness Program in a future base rate case.

(c) = Change, (I) = Increase

PART II: Definitions:

The following words and phrases, when used in this tariff, shall have the meanings assigned below unless the context clearly indicates otherwise:

1. ALCOSAN: The Allegheny County Sanitary Sewer Authority, Allegheny County, Pennsylvania.
2. Applicant: A natural person at least 18 years of age not currently receiving service who applies for residential service provided by the Authority or any adult occupant whose name appears on the mortgage, deed or lease of the property for which the residential utility service is requested. The term does not include a person who, within 30 days after service termination or discontinuance of service, seeks to have service reconnected at the same location or transferred to another location within the service territory of the Authority.
3. Authority or PWSA or Pittsburgh Water: The Pittsburgh Water and Sewer Authority d/b/a Pittsburgh Water, a municipal authority organized and existing under the laws of the Commonwealth of Pennsylvania. (C)
4. Authority Collection Main: The Authority has a duty to operate, maintain, inspect, repair, replace or abandon only those Wastewater Collection Mains that are a part of or connected to the public Wastewater collection, transmission and conveyance and that fall into one of the following classifications: (1) Wastewater Collection Mains leased to the Authority by the City under the Capital Lease Agreement effective July 27, 1995, as amended; (2) Wastewater Collection Mains constructed by the City or the Authority for public use since July 27, 1995; and (3) Wastewater Collection Mains dedicated to public use and accepted by the Authority on or after July 27, 1995.

(C) - Change

6. Bona Fide Service Applicant: (For Line Extension Purposes) A person or entity applying for wastewater conveyance service to an existing or proposed structure within the Authority's certificated service territory or areas served by Pittsburgh Water as of December 21, 2017 for which a valid occupancy or building permit has been issued if the structure is either a primary residence of the applicant or a place of business. An applicant shall not be deemed a bona fide service applicant if:
 - a. applicant is requesting wastewater conveyance service to a building lot, subdivision or a secondary residence;
 - b. the request for service is part of a plan for the development of a residential dwelling or subdivision; or
 - c. the applicant is requesting special utility service.
- 6A. Break-In Connection: An unauthorized connection in which a Customer Lateral connects to the Main without using a factory-installed connection. (C)
7. Capital Lease Agreement: The agreement bearing that title between the City and the Authority on July 15, 1995, effective July 27, 1995, and includes any amendments thereto.
8. City: The City of Pittsburgh, Pennsylvania.
9. City Lien Verification Letter: A written letter from the City to a Person regarding any liens, claims, or taxes due the City from that Person.
10. Combination Sewer or Combined Sewer: Sewers designed and built to carry sanitary Sewage and/or industrial waste combined with Storm Water.
11. Commercial or Commercial Property: Any property used, acquired or leased for purposes of carrying on a trade, business, profession, vocation, or any commercial, service, financial, or utility business or activity including, but not limited to, hotels, office buildings, gas service stations, laundries, commercial establishments, stores, malls, car washes, and parking lots.
12. Commission or PUC: The Pennsylvania Public Utility Commission.

(C) - Change

3. Customer's Responsibilities: All customer laterals, connections and fixtures furnished by the customer shall be maintained by the customer in good working order. All equipment and appliances furnished by the Authority and on property owned or leased by the customer shall be protected properly by the customer. All leaks on the customer lateral or any pipe or fixtures in or upon the customer's premises must be repaired immediately by the customer.

a. Break-In Connections

The Authority does not permit Break-In Connections to its Mains. If a pre-existing Break-In Connection is identified resulting in a nonfunctioning lateral, the Customer is responsible for properly terminating the Break-In Connection and connecting to the Main via a factory-installed connection. Prior to terminating the Break-In Connection, the Customer must obtain prior written authorization from the Authority approving the work to be completed. The requirements for tap-in and tap termination procedures are governed by the Authority's Manual for Developers.

4. Right to Reject: The Authority may refuse to connect with any piping system or furnish wastewater conveyance through a lateral already connected if such system or lateral is not properly installed or maintained. The Authority, at any time, may request a Gravity Sewer Test be performed on the building lateral, at the sole expense of the owner, whenever it has evidence the lateral is leaking excessively, as determined by the Authority. Generally, leakage is considered excessive when the groundwater flow exceeds one hundred (100) gallon per inch of nominal diameter per mile of pipe per day. The Gravity Sewer Test shall be in accordance with Section 312.6 of the International Plumbing Code®
5. Individual Laterals: Except as otherwise expressly authorized by the Authority and/or as expressly approved by the Health Department, each individual customer shall be served only through a separate lateral connected directly to the Authority's conveyance main, and that lateral shall not serve any other customer or premise. No additional attachment may be made to any customer's lateral for any purpose without the express written approval of the Authority.

(C) - Change

Pittsburgh Water

Tariff Wastewater –

Pa. P.U.C. No. 1

Supplement No. 17

(Compare Version)

Filed in Compliance with
Commission Order entered at
Docket No. R-2025-3055011
on February 19, 2026

Supplement No. ~~14~~17
Tariff Wastewater - Pa. P.U.C. No. 1

THE PITTSBURGH WATER AND SEWER AUTHORITY
d/b/a PITTSBURGH WATER

RATES, RULES AND REGULATIONS GOVERNING
THE PROVISION OF WASTEWATER CONVEYANCE SERVICE
TO THE PUBLIC IN THE TERRITORY DESCRIBED HEREIN

Issued: ~~December 13,~~
~~2024~~March 6, 2026

Effective: ~~December 14,~~
~~2024~~March 8, 2026

BY: William J. Pickering, Chief Executive Officer
1200 Penn Avenue, Pittsburgh, PA 15222
Tel: 412-255-8800

NOTICE

This Tariff Supplement ~~updates name to add d/b/a~~makes changes in rates, rules and regulations as approved by Commission Order entered at Docket No. R-2025-3055011 on February 19, 2026.

LIST OF CHANGES

TITLE-TABLE OF CONTENTS (PAGE No. 3):

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PART I: SCHEDULE OF RATES AND CHARGES, SECTION A - WASTEWATER CONVEYANCE - NUMBER 1 MINIMUM OR BASE CHARGE (PAGE No. 9)

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RIDER BDP - BILL DISCOUNT PROGRAM (RESIDENTIAL) (PAGE No. ~~17~~17 AND NEW PAGE No. 17AA)

Increase eligibility from 150% of FPL to 200% of FPL. Increased the volumetric discount for BDP participants with income at or below 50% of FPL to 60%. Added text that BDP participants will pay 50% of the PVC charge.

Update application requirements. Change "base" to "service" charge. Added new discounted conveyance charges for participants at or below 50% and between 50.1%-100% of Federal Poverty Level. Added temporary new Fixed Discount Bill Credit for participants at 100.1%-200% of Federal Poverty Level until subsequent rate structure change in 2027 when all participants will receive a bill credit equal to one unit of conveyance.

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PART III - RULES AND REGULATIONS, SECTION B.3 (PAGE 33)

Add new Section 3.a. to address break-in connections

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~~(C)~~

(C)

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Rider AFP - Arrearage Forgiveness Program.....17A

PART I: SCHEDULE OF RATES AND CHARGES

Section A - Wastewater Conveyance

1. Minimum (or ~~Base~~Service) Charge: Each customer will be assessed a service charge based upon the size of the customer's water meter as follows except that residential customers residing in newly constructed townhomes who are required to install a meter larger than 5/8" for fire protection and due to City ordinance requirements, may request assessment of the 5/8" minimum charge and usage allowance: ~~(C)~~

<u>Meter Size</u>	<u>Minimum Gallons</u>	<u>Per Month</u>	(C)
5/8"	1,000	\$ 8.25 <u>33</u>	(I)
3/4"	2,000	\$ 13.19 <u>42</u>	(I)
1"	5,000	\$ 27.35 <u>28.16</u>	(I)
1 1/2"	10,000	\$ 52.06 <u>53.62</u>	(I)
2"	17,000	\$ 85.98 <u>88.72</u>	(I)
3"	40,000	\$ 195.00 <u>202.02</u>	(I)
4"	70,000	\$ 335.31 <u>348.25</u>	(I)
6"	175,000	\$ 817.77 <u>852.94</u>	(I)
8"	325,000	\$ 1,499.45 <u>567.70</u>	(I)
10" or Larger	548,000	\$ 2,500.18 <u>619.81</u>	(I)

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~~(C) = Change (I) = Increase (D) = Decrease~~

2. Conveyance Charge: In addition to the Minimum or Base Charge, the following wastewater conveyance charges (based on water consumption/usage or wastewater flows, at the Authority's discretion) will apply for each 1,000 gallons above the Minimum Gallons for each meter size effective with the date of this supplement: (C)

Customer Class	Conveyance Charge Rate Per 1000 Gals.
	<u>Effective as of the date of this supplement</u>
Residential	\$6.68 <u>7.32</u>
Commercial	\$5.94 <u>6.63</u>
Industrial	\$6.09 <u>6.9</u>
Health or Education	\$6.75 <u>7.46</u>

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~~(C) = Change (I) = Decrease~~

(C) = Change (I) = Increase (D) = Decrease

3. **PennVest Charge (PVC):** In addition to the charges provided in this tariff, and pursuant to the Commission’s Statement of Policy at 52 Pa. Code §§ 69.361 et seq., and Section 1307(a) of the Public Utility Code, the PVC will apply uniformly to all classes of wastewater conveyance customers (with the exception of customers served pursuant to pre-existing wholesale contracts) for each 1,000 gallons conveyed. The PVC will apply to unmetered customers based on the estimated billed consumption used to determine their rate for unmetered service.

a. **Purpose.** The purpose of the PVC is to begin timely recovery of specific interest only and principal and interest (“PI”) obligations due by PWSAPittsburgh Water for loans, not grants, received from the Pennsylvania Infrastructure Investment Authority (“PennVestPENNVEST”) when they first become due and until fully repaid and will remain in effect until costs are fully recovered. Projects receiving PENNVEST funding are not DSIC-eligible property to the extent that PENNVEST loan costs for the project are recovered by the PENNVEST surcharge. (C)

b. The currently effective PVC is:

Customer Class	PennVest Charge Rate per 1000 Gals.
All Customers	\$0. 00 88

(I)

The above charge per 1000 Gallons is determined as follows:

$$PVC = \frac{(PI + E)}{\text{Conveyance}}$$

PVC = PennVest Charge per 1,000 gallons

PI = Annual Interest Only and/or Principal and Interest payments per PENNVEST identified below

E = The amount calculated under the annual reconciliation feature (C)

Conveyance = total projected billed conveyance in 1000s gallons conveyed by all customers in forecast year

(C) = Change (I) = Increase (D) = Decrease

- c. **Computation.** The PVC will be adjusted to conform to the specific interest only and principal and interest ("PI") obligations payable pursuant to the final ~~PennVest~~PENNVEST amortization schedules. The principal on the loans may not be included in the PVC until the plant is used and useful. ~~When applicable, the final settlement date of~~The PVC includes interest and/or interest and principal on all current and future PENNVEST loans funded through the PennVest Programmatic Financing (Pro Fi) program is what will be used to determine which loans closed on or after January 1, 2025. Currently, the PVC is recovering the following loans:

Loan Source	Loan Number / Identifier	Start Date of Interest Only Payments	Start of Final Amortization Schedule
<u>PENNVEST</u>	<u>71362</u>	<u>2/16/2009</u>	<u>5/1/2011</u>
<u>PENNVEST</u>	<u>27772</u>	<u>11/16/2009</u>	<u>3/1/2011</u>
<u>PENNVEST</u>	<u>27784</u>	<u>1/7/2010</u>	<u>9/1/2011</u>
<u>PENNVEST</u>	<u>71396</u>	<u>10/17/2013</u>	<u>5/1/2015</u>
<u>PENNVEST</u>	<u>58113</u>	<u>6/3/2014</u>	<u>1/1/2016</u>
<u>PENNVEST</u>	<u>71404</u>	<u>7/10/2014</u>	<u>5/1/2015</u>
<u>PENNVEST</u>	<u>75373</u>	<u>5/14/2021</u>	<u>9/1/2022</u>
<u>PENNVEST</u>	<u>75385</u>	<u>2/18/2022</u>	<u>7/1/2023</u>
<u>PENNVEST</u>	<u>77104</u>	<u>4/19/2022</u>	<u>4/1/2027</u>
<u>PENNVEST</u>	<u>71452</u>	<u>4/19/2022</u>	<u>4/1/2027</u>
<u>PENNVEST</u>	<u>71459</u>	<u>5/22/2023</u>	<u>4/1/2028</u>
<u>PENNVEST</u>	<u>71465</u>	<u>4/16/2025</u>	<u>4/1/2030</u>

- e. ~~**Semi-Annual Adjustments.**~~ The PVC is subject to change on a semi-annual basis effective February 1 and August 1 based on the status of applicable ~~PennVest~~PENNVEST loan. Semi-annual updates to be filed by PWSA Pittsburgh Water at least ten (10) days prior to the effective date of the update. Supporting data for each semi-annual update will be provided.

[Text from previous page added here]

e. **Annual Reconciliation.** The PVC will be subject to annual reconciliation based on actual consumption for the prior 12 months ending December 31~~—~~ and Pittsburgh Water will file its annual reconciliation statements within thirty days following the end of the prior 12-month period ending December 31. The PVC will be adjusted to reflect either a credit, as calculated below, or an increase in the charge as determined by the reconciliation process to be effective February 1. Supporting data for each annual reconciliation will be provided.

(c)

~~f.~~ **Credit Calculation.** An over-collection occurs after the annual PI is fully recovered within the 12-months subject to the Annual Reconciliation. Interest on over-collections will be calculated in the first full month after the over-collection occurred at the residential mortgage lending specified by the Secretary of Banking in accordance with the Loan Interest and Protection Law (41 P.S. §§ 101, et seq.). The Authority shall not accrue interest on under-collections. (C)

~~g.~~ The charge will be effective the first billing cycle immediately following the effective date of the tariff supplement. The PVC shall remain in effect if and until included in the general base rates of the Authority; provided, however, that the charge may be continued or adjusted by the Authority as additional PennVest loans, which have been approved for other PWSA Pittsburgh Water Infrastructure Improvement projects, become due and payable.

~~h.~~ The charge will be reflected as a separate line item on each customer's bill.

~~i.~~ The Authority will segregate all revenues dedicated for ~~PennVest~~ PENNVEST repayment so long as the charge remains in effect (C)

Section A.1 - Wastewater Conveyance (Unmetered Service)

1. Customer Charge. As of September 1, 2018 enrollment for Unmetered Service will be closed and no new Unmetered Service customers will be accepted by the Authority. Customers who are receiving unmetered service will be assessed a monthly customer charge per unmetered connection as follows:

<u>Customer Class</u>	<u>Customer Charge</u>
	<u>Effective as of the date of this supplement</u>
Residential (per unit)	\$28.29 <u>33.44</u>
Commercial	\$32.01 <u>39.39</u>

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(I)

~~(C)~~

2. Treatment Rate: In addition to the Customer Charge, Customers who are receiving unmetered service will be required to pay rates for Wastewater/Sewage treatment to Premises, as set forth in Section A.3.

Section B - Bulk Wastewater Conveyance

1. Application: This schedule applies to all bulk wastewater conveyance for other wastewater utilities or public authorities.
2. Rates and Terms of Service: Contracts stipulating the negotiated rate and negotiated terms of Bulk Wastewater Conveyance may be entered into between the Authority and Customer or Applicant when the Authority, in its sole discretion, deems such offering to be economically advantageous to the Authority.

~~(D) = Decrease (I) = Increase (C) = Change~~

4. Activities Related to Permits/Approvals Issued by PWSA
a. Development Permits - required for constructing or renovating a structure larger than a single-family home including single-family homes with a fire service line or multi-family homes

<u>Activity</u>	<u>Fee</u>
Developer Fee - Water and Sewer Availability Letter	\$40.00
Developer Fee - Water and Sewer Use Review Letter	\$320 .00
Developer Fee - Water and Sewer Use Review Letter - Expedited*	\$550 .00
Tap-in Plan Review	\$420.00
Tap-In Plan Review - Expedited*	\$740.00
Developer Permit Revisions Review	\$140.00
Developer Permit Revisions Review - Expedited*	\$250.00
Private Construction of Public Facilities Plan Review	\$680.00
Private Construction of Public Facilities Plan Review - Expedited*	\$1,190.00
DEP Sewage Facilities Planning Review	\$240.00
DEP Sewage Facilities Planning Review - Expedited*	\$410.00

(c)

(c)

*Expedited = guaranteed review within 15 business days

- b. Residential Permit** - for sewer taps or reconnecting to existing sewer service

<u>Activity</u>	<u>Fee</u>
Residential Permit	\$40.00

- c. Other Permits** (for any customer wanting to schedule an operation of a PWSA facility such as a fire hydrant or waterline shut)

<u>Activity</u>	<u>Fee</u>
Termination Only Permit	\$250.00

Section I - Reserved for Future Use

Section J - New Automatic Payment Enrollment Credit

Customers enrolling in paperless billing and establishing automatic bill payments for the first time will receive a one-time credit of \$5.00. For customers receiving water, wastewater, and/or storm water service from PWSA Pittsburgh Water, this credit will only be applied once per PWSA Pittsburgh Water account.

(C)

Section K - E-Bill Credit

Customers enrolling in e-billing for the first time will receive a one-time credit of \$15.00. For customers receiving water, wastewater, and/or storm water service from Pittsburgh Water, this credit will only be applied once per Pittsburgh Water account. Customers enrolling in e-billing and receiving the credit are prohibited from switching back to paper billing for six (6) months.

(C)

Section L - Leak Credit

Where a customer has received a bill for higher than usual consumption as a result of a leak that they had neither actual nor constructive notice of, and the customer has provided evidence that the leak that resulted in higher than usual consumption has been repaired, in the form of:

(C)

- i. An invoice from the registered plumber who made the repair(s) describing the location of the leak(s) and the repair(s) made;
- ii. A letter or email from the registered plumber who made the repair(s) describing the location of the leak(s) and the repair(s) made; or
- iii. A receipt for the purchase of materials along with a letter or email from the customer who made the repair(s) describing the location of the leak(s) and the repair(s) made;

and the customer has enrolled in all of the free leak alerts within the Customer Advantage Portal to receive alerts of higher than usual consumption via text and/or email, the Authority may, in its sole discretion, reduce the initial invoice for higher than usual charges assessed under Part I of this tariff down to average monthly consumption for the customer. Average monthly consumption will be established by the average number of gallons used in the 12 months preceding the apparent beginning of the leak. Should the customer incur a second, subsequent bill for higher than usual consumption, the Authority may, in its sole discretion, additionally reduce the subsequent invoice for higher than usual charges assessed under Part I.

Rider BDP - Bill Discount Program (Residential)

1. Bill Discount Program: This rider is a program designed to enroll residential ratepayers who satisfy the criteria set forth below in a monthly discounted rate program

2. Availability: This rider is available for a Residential customer that meets the low-income criteria of annual household gross income at or below 200% based on the Federal Poverty Level. (e)
 - a. A residential ratepayer who meets the eligibility criteria should complete an application for the Bill Discount Program. except that residential ratepayers who apply for and are granted a Hardship Grant through one of the community based organizations partnering with Dollar Energy Fund will be automatically enrolled in the Bill Discount Program. (c)
 - b. Eligible customers may be asked to verify income every two years. or, for customers on fixed incomes of social security and/or retirement benefits, every five years. (c)

3. Rate (Minimum or BaseService Charge): The Minimum or ~~Base~~ Service Charge for residential service pursuant to Rider BDP will be 0% of the prevailing Minimum Service Charge under Part I, Section A. Any other rates, fees and charges will be at the prevailing amounts under this tariff. (e)
(c)

4. Rate (Conveyance Charge): The Consumption Charge for residential service pursuant to Rider BDP for participants with income at or below 50% of the Federal Poverty Level will pay ~~40~~30% of the prevailing ~~Consumption~~ Conveyance Charge under Part I, Section A (which represents a ~~60~~70% discount off the charge). Participants with income between 50.1%-100% of Federal Poverty Level will pay 70% of the prevailing Conveyance Charge (which represents a 30% discount off the charge.) Any other rates, fees and charges will be at the (D)
(c)
(e)

~~(D) = Decrease; (C) = Change~~

prevailing amounts under this tariff.

5. PennVest Charge ("PVC"): BDP participants will pay 50% of the PVC charge.

The Pittsburgh Water
and Sewer Authority

Supplement No. ~~1317~~
Tariff Wastewater - Pa. P.U.C. No. 1
~~Third~~Original Page No. ~~1717AA~~
~~Canceled~~ Second Page No. ~~17~~

6. Fixed Discount Bill Credit: Participants at 100.1% to 200% of Federal Poverty Level will receive a temporary fixed bill credit of \$2.50 pending the implementation of rate structure changes in 2027 in which all participants will receive a bill credit equal to one unit of conveyance.

Issued: ~~February 5, 2024~~March
6, 2026

Effective:

~~February 15,~~
~~2024~~March 8, 2026

[text from prior page 17AA moved here]

(c)

- d. Should the participating customer ~~default on the~~
~~payment plan~~ fail to make on-time payments of current
charges, he or she will have the opportunity to make
two catch-up payments to continue to receive the
benefits of the Arrearage Forgiveness Program. Failure
to make the two catch-up payments will result in
immediate removal of the customer from the Arrearage
Forgiveness Program. (c)
- e. Customers removed from the Arrearage Forgiveness
Program will be eligible to continue having their pre-
existing billed charges in arrears frozen and reenter
the program if they make all missed current bill
payments incurred during their prior enrollment in the
Arrearage Forgiveness Program. (c)
- ~~6.~~ 7. The Authority reserves the right to propose to
alter or eliminate the Arrearage Forgiveness Program in a
future base rate case. (c)
(c) = Change, (I) = Increase

~~(c) = Change, (I) = Increase~~

PART II: Definitions:

The following words and phrases, when used in this tariff, shall have the meanings assigned below unless the context clearly indicates otherwise:

1. ALCOSAN: The Allegheny County Sanitary Sewer Authority, Allegheny County, Pennsylvania.
2. Applicant: A natural person at least 18 years of age not currently receiving service who applies for residential service provided by the Authority or any adult occupant whose name appears on the mortgage, deed or lease of the property for which the residential utility service is requested. The term does not include a person who, within 30 days after service termination or discontinuance of service, seeks to have service reconnected at the same location or transferred to another location within the service territory of the Authority. ~~(c)~~
3. Authority or PWSA or Pittsburgh Water: The Pittsburgh Water and Sewer Authority d/b/a Pittsburgh Water, a municipal authority organized and existing under the laws of the Commonwealth of Pennsylvania. (c)
4. Authority Collection Main: The Authority has a duty to operate, maintain, inspect, repair, replace or abandon only those Wastewater Collection Mains that are a part of or connected to the public Wastewater collection, transmission and conveyance and that fall into one of the following classifications: (1) Wastewater Collection Mains leased to the Authority by the City under the Capital Lease Agreement effective July 27, 1995, as amended; (2) Wastewater Collection Mains constructed by the City or the Authority for public use since July 27, 1995; and (3) Wastewater Collection Mains dedicated to public use and accepted by the Authority on or after July 27, 1995.

(C) - Change

~~(C)~~ - Change

6. Bona Fide Service Applicant: (For Line Extension Purposes) A person or entity applying for wastewater conveyance service to an existing or proposed structure within the Authority's certificated service territory or areas served by PWSA Pittsburgh Water as of December 21, 2017 for which a valid occupancy or building permit has been issued if the structure is either a primary residence of the applicant or a place of business. An applicant shall not be deemed a bona fide service applicant if:
- a. applicant is requesting wastewater conveyance service to a building lot, subdivision or a secondary residence;
 - b. the request for service is part of a plan for the development of a residential dwelling or subdivision; or
 - c. the applicant is requesting special utility service.
- 6A. Break-In Connection: An unauthorized connection in which a Customer Lateral connects to the Main without using a factory-installed connection. (C)
7. Capital Lease Agreement: The agreement bearing that title between the City and the Authority on July 15, 1995, effective July 27, 1995, and includes any amendments thereto.
8. City: The City of Pittsburgh, Pennsylvania.
9. City Lien Verification Letter: A written letter from the City to a Person regarding any liens, claims, or taxes due the City from that Person.
10. Combination Sewer or Combined Sewer: Sewers designed and built to carry sanitary Sewage and/or industrial waste combined with Storm Water.
11. Commercial or Commercial Property: Any property used, acquired or leased for purposes of carrying on a trade, business, profession, vocation, or any commercial, service, financial, or utility business or activity including, but not limited to, hotels, office buildings, gas service stations, laundries, commercial establishments, stores, malls, car washes, and parking lots.
12. Commission or PUC: The Pennsylvania Public Utility Commission.

(C) - Change

Issued: ~~February 28, 2019~~ March 6, 2026, Effective: March ~~1, 2019~~, 2026

44. Residential Tenant: A Person who leases a Dwelling Unit in a Residential Property pursuant to a current lease agreement.
45. Sanitary Sewers: Those portions of the Sewer System in the City of Pittsburgh that were designed and built to carry sanitary sewage and/or industrial waste separately from Storm Water discharge, and portions of the Sewer System designated as Sanitary Sewers by the Authority.
46. Sewage: Wastewater that contains the waste products or other discharges from the bodies of human beings or animals and any noxious or deleterious substances harmful or inimical to public health or to animal or aquatic life, or to the use of waters for domestic water supply or for recreation, or which constitutes pollution under the Pennsylvania Clean Streams Law, Act of June 22, 1937, P.L. 1987, as amended.
47. Sewer System: The entire system consisting of the Authority Collection Main and the Authority Storm Water Sewers.
48. Special Utility Service: Residential or business service which exceeds that required for ordinary residential purposes.
49. Storm Water: Drainage or runoff resulting from precipitation or snow or ice melt.
50. Storm Water Collection System or Storm Water Sewers: A separate network of ~~gutters, ditches, swales,~~ pipes and inlets which receives discharges of storm water and/or conveys surface water, subsurface drainage or storm water from buildings, grounds, parking lots, streets, etc. but excludes sewage. Storm Water Collection System may be Authority Storm Water Sewers or Private Storm Water Sewers. (C)
51. Tariff: All the service rates, rules and regulations issued by the Authority, together with any supplements or revisions thereto, officially approved by the Commission and contained in this document.

(C) - Change

52. Temporary Evidence of Compliance Statement: An Evidence of Compliance Statement issued under those circumstances and conditions detailed in these Rules and Regulations.
53. Tenant: A Person or entity leasing Premises pursuant to a current lease agreement.
54. Protected-Tenant: means a Residential Tenant, not a Customer, whose Dwelling Unit had water/sewer service at the time of rental, and who would be adversely affected by a shut off of service. Protected-Tenants are covered by the Discontinuance of Service to Leased Premises Act (DSLPA), 66 Pa.C.S. § 1521, et. seq. An individual is not a Protected-Tenant if he or she is or has agreed under the rental agreement to be a Customer or if he or she took possession of the Dwelling Unit when it was without water/sewer service. ~~(c)~~
55. Unauthorized Use of Utility Service: Unreasonable interference or diversion of service, including meter tampering (any act which affects the proper registration of service through a meter), by-passing unmetered service that flows through a device connected between a service line and customer-owned facilities and unauthorized service restoral. ~~(c)~~
56. User Without Contract: A Person that takes or accepts service without the knowledge or approval of the Authority, other than the Unauthorized Use of Utility Service as defined herein. This term only applies if the Authority is not billing the property or the property owner. ~~(c)~~
57. Vacancy Affidavit: means a notarized statement by the Owner of a property certifying that the property has been vacant and water service has been terminated at the Curb Stop for a period in excess of 90 days.
58. Wastewater: Liquid waste discharged into the Sewer System by Dwelling Units or Non-Residential Properties, including wash water, Sewage, and other contaminants.

~~(c)~~ — Change

PART III: RULES AND REGULATIONS

Section A - Applications for Service

1. Service Application Required: The Authority may require applications for service to be completed in writing on a form(s) provided by the Authority and signed by the Owner, Tenant, or Occupant of the property, as outlined in these Rules and Regulations and as otherwise provided in the Authority's Supplemental Service Conditions.
 - a. Service Conditions: The Authority will furnish service only in accordance with its PUC Approved Tariff and Supplemental Service Conditions, which are made a part of every application, contract, agreement, or license entered into between the Owner or Customer and the Authority. All such changes to these Supplemental Service Conditions will be a part of every application, contract, agreement or license for water, sewer, and storm water service in effect at the time such changes are adopted by the Authority.

2. Change in Ownership or Tenancy: A new application must be made to the Authority upon any change in ownership where the owner of the property is the customer, or upon any change in the identity of a lessee where the lessee of the property is the customer. The Authority shall consider the date of the change in ownership as the date of title transfer established by the record deed or otherwise established by sufficient evidence to show title to the property. The Authority shall have the right to discontinue or otherwise interrupt water service upon three (3) days' notice if a new application has not been made and accepted for the new customer.
 - a. Date of Eligibility to Assume Ownership: The Owner of a Dwelling Unit is eligible to become a Customer as of the date of property title transfer established by the record deed or otherwise established by sufficient evidence to show the Owner's title to the property.
 - b. Unpaid Account Balances: The Authority may require, as a condition of furnishing service to an Owner, the payment of any outstanding residential account balance(s) that accrued within the prior 4 years for

which the applicant is legally responsible and for which the applicant was properly billed.

3. Service Stipulations for Residential Tenants and Non-Owner Occupants

- a. The Authority may require, as a condition of furnishing residential service to a Tenant or Non-Owner Occupant: ~~(c)~~
- i. Payment by the applicant of any outstanding residential account that accrued within the prior 4 years for which the applicant is legally responsible and for which the applicant was properly billed. ~~(c)~~
- ii. A tenant will not be required to assume liability for debt previously accrued at the property for which the tenant was not residing and/or for which the tenant was not on the mortgage, deed or lease as a condition to establishing service.
- b. For Residential Tenants and Non-Owner Occupants seeking to become a customer at a property with an outstanding balance, the Authority will isolate the existing debt and pursue payment through its lien process and/or from the property owner or any prior tenant who incurred the outstanding charges. ~~(c)~~
- c. Except as otherwise provided applicable to Protected-Tenant rights, a Tenant or Non-Owner Occupant of a Dwelling Unit who wishes to become a Customer of the Authority must submit:
- i. Either an Owner/Tenant form, or provide other proof of tenancy. ~~(c)~~
- ii. Other proof of tenancy that may be provided to establish service as a customer includes: ~~(c)~~
- A copy of the lease, or, in lieu of a written lease, a written or oral attestation of the property owner; or

•• A driver's license, photo identification, medical assistance, or food stamp identification or any ~~(c)~~ **Change** similar document issued by any public agency

(C) - Change

- which contains the name and address of the tenant; ~~(c)~~
or
- Other utility bill or bank statement with the customer's name and address.
- d. The Authority may notify the Property Owner if Residential Tenants and Non-Owner Occupants are delinquent in paying amounts due to the Authority.
- e. The Authority will notify the Tenant Applicant that the property owner will receive copies of bills and notices related to the account, including high consumption notices and any termination notices. ~~(c)~~
- f. The Authority will notify the property owner at the time a tenant becomes a customer of the addition of the tenant and the information that will be shared with the property owner. If the tenant customer opts-out of the normal property owner notice process as described in subsection (g) below, the notice will inform the property owner of that selection. ~~(c)~~
- g. Beginning no later than February 8, 2023, the Authority will notify Tenant Applicants and Tenant Customers of the option to opt-out of the Authority sending the property owner copies of bills and other notices related to the account. For Tenant Applicants and Tenant Customers who opt-out of notices being provided to the property owner, the Authority will limit notices to the property owner to the following: ~~(c)~~
- i. A new account past due notice identifying only the amount overdue, to be sent to the property owner 30 days after the date the unpaid charges were issued;
 - ii. If charges continue to remain unpaid, the Authority will send a copy of the 10-day notice and all subsequent non-payment notices to the property owner;

~~(C)~~ — Change

- iii. A copy of any high consumption notice based on the Authority's pre-bill review for accounts with usage that is greater than or equal to 200% of the previously recorded monthly usage and over 9,000 gallons; and (c)
- iv. A copy of any other notices, such as Waste of Water, Lead Service Line Replacement, or any other notice related to public safety, that require action by the property owner as a condition of the Authority continuing to provide service.
- v. Upon being offered the option to opt-out, Tenants will be notified that property owners will continue to be provided with the notices listed in (i)-(iv) above.

~~(C)~~ **Change**

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~~(c)~~

4. Service Stipulations for Non-Residential Customers

- a. The Authority accepts Non-Residential property Owners, their duly authorized agents or Guaranteed Lessees as Authority Customers.
- b. The Owner of a property is eligible to become a Customer as of the date of property title transfer established by the record deed or otherwise established by sufficient evidence to show the Owner's title to the property.
- c. A tenant of a non-residential property who wishes to become a Non-Residential Customer of the Authority may apply to become a Guaranteed Lessee. A tenant applying for water and/or sewer service must submit:
 - i. names of the business' principals, official address, and a business license;
 - ii. satisfactory evidence of the Owner's consent to possession of the property by the tenant; generally, a copy of the lease agreement or other written evidence of the Owner's consent;
 - iii. written guarantee from the Owner assuring payment of any charges and fees billed to the tenant; and
 - iv. where violations of the Health Department Plumbing Code exist, certification by a Registered Plumber that necessary corrections have been made and that the Non-Residential Property is compliant with the applicable Plumbing Codes.

~~(C)~~ — Change

- d. The Authority may notify the Property Owner if the tenant of a non-residential property is delinquent in paying amounts due to the Authority.

5. Eligibility of Service

- a. The Authority shall determine whether an applicant is eligible to become an Authority Customer in accordance with this Tariff and applicable Rules and Regulations of the Commission.
- b. An Authority Customer applicant for a Residential Property can be disqualified from becoming a Customer if one or more of the following circumstances exist:
 - i. The applicant is the agent of a current or previous delinquent Customer at the Dwelling Unit and is attempting on the delinquent Customer's behalf to avoid shut-off or restore service previously shut off without payment of said Customer's past due charges for service or any other charges or fees that are due. Such agency may be found to exist where the property that would be receiving the service is or will be occupied by the delinquent Customer or where such Customer would otherwise use or benefit from the service.
 - ii. The applicant has not paid or arranged to pay for past due charges for service for which the applicant is legally responsible at this or another service address, including charges for unauthorized usage of Authority services.
 - iii. Service to the Dwelling Unit is legally off and there exist uncorrected violations of the Health Department Plumbing Code or the Authority's service standards at the Residential Property or service to the property would endanger health or safety.
 - iv. Service cannot be accomplished without major revision of the Authority's conveyance facilities or acquisition of additional rights-of-way.
 - v. If the applicant is a Tenant or Occupant Customer currently receiving service at another residential service address.

6. Acceptance of Application: An application for service shall be considered accepted by the Authority only upon oral or written approval by the Authority. The Authority shall determine whether the applicant is eligible to become an Authority Customer and the type of Customer, Residential or Non-Residential. If the applicant is rejected the Authority shall inform the Applicant in writing of any conditions that must be met and any charges that must be paid in order to obtain service, consistent with the requirements of 52 Pa. Code § 56.36(b)(1). However, Tenants seeking to become Customers who comply with the requirements of Section A.3.c will not be denied Customer status. The Authority may provide service to the applicant pending formal review and acceptance of the application. (e)
7. Activation of Service
- a. Reserved.
- b. Where service has been shut off, and the Authority has been notified that the Health Department has determined the Premises to be in dangerous or imminently dangerous condition, service will be allowed only after the prior written consent of the Health Department.
8. Application Forms: Application forms can be obtained at the Authority's local business office, presently located at 1200 Penn Avenue, Pittsburgh PA 15222; or by other means, as determined by the Authority.

~~(C)~~ — Change
(C) - Change

Section B - Construction and Maintenance of Facilities

1. Customer Lateral: The Customer Lateral shall be furnished, installed, maintained and/or replaced, when necessary, by and at the sole expense of the Customer. The Authority reserves the right to determine the size, location, type, material, and depth of Customer Laterals.
 - a. No Person shall connect a private sewer, Storm Sewer or Sanitary Sewer to an Authority Sewer System without first obtaining a permit from the Authority.
 - b. No Person shall do any of the following without the written authorization of the Authority:
 - i. make an opening of any kind in an Authority Sewer Main; or
 - ii. make any connection with any Sewer Lateral.
 - c. The Authority may require the Owner of any structure located within the Authority's service area that has access to a public Storm Sewer, Sanitary Sewer, or Combination Sewer to connect to the applicable public sewer or sewers by means of Sewer Laterals constructed, at the property Owner's cost, of materials and in a manner acceptable to the Authority and to the Health Department.
 - i. No structure shall be used or occupied as a Dwelling Unit if the structure or Premises does not have an approved connection with the Authority's Sewer System or alternate sewage facilities approved by the Health Department.
2. Separate Trench: The customer lateral shall not be laid in the same trench with electrical, gas, drain or water pipe, the facilities of any other public utility or of any municipality or municipal authority that provides a public utility service, or within three (3) feet of any open excavation, unless a written exception is granted by the Authority.

3. Customer's Responsibilities: All customer laterals, connections and fixtures furnished by the customer shall be maintained by the customer in good working order. All equipment and appliances furnished by the Authority and on property owned or leased by the customer shall be protected properly by the customer. All leaks on the customer lateral or any pipe or fixtures in or upon the customer's premises must be repaired immediately by the customer.

a. Break-In Connections

The Authority does not permit Break-In Connections to its Mains. If a pre-existing Break-In Connection is identified resulting in a nonfunctioning lateral, the Customer is responsible for properly terminating the Break-In Connection and connecting to the Main via a factory-installed connection. Prior to terminating the Break-In Connection, the Customer must obtain prior written authorization from the Authority approving the work to be completed. The requirements for tap-in and tap termination procedures are governed by the Authority's Manual for Developers.

4. Right to Reject: The Authority may refuse to connect with any piping system or furnish wastewater conveyance through a lateral already connected if such system or lateral is not properly installed or maintained. The Authority, at any time, may request a Gravity Sewer Test be performed on the building lateral, at the sole expense of the owner, whenever it has evidence the lateral is leaking excessively, as determined by the Authority. Generally, leakage is considered excessive when the groundwater flow exceeds one hundred (100) gallon per inch of nominal diameter per mile of pipe per day. The Gravity Sewer Test shall be in accordance with Section 312.6 of the International Plumbing Code®
5. Individual Laterals: Except as otherwise expressly authorized by the Authority and/or as expressly approved by the Health Department, each individual customer shall be served only through a separate lateral connected directly to the Authority's conveyance main, and that lateral shall not serve any other customer or premise. No additional attachment may be

The Pittsburgh Water
and Sewer Authority

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made to any customer's lateral for any purpose without the
express written approval of the Authority.

(C) - Change

Issued: ~~February 28, 2019~~March 6, Effective: ~~March 1, 2019~~8,
2026 2026

Pittsburgh Water
Corrected Appendix C of
Joint Petition for Settlement
(Clean Version)

Filed in Compliance with Commission
Order entered at
Docket Nos. R-2025-3055010 (water);
R-2025-3055011 (wastewater); and,
R-2025-3055012 (stormwater)
on February 19, 2026

Pittsburgh Water and Sewer Authority
2026 COS & Rate Design
FPPTY CCOS Comparison - Water

	2026 Revenue at Existing Rates		Original Request (FPPTY 2026)		Revenue at Settlement Proposed Rates (FPPTY 2026)		Settlement Proposed Change Over Existing Rates	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
Base Rate Revenues								
Residential	\$ 56,108,058	36.6%	\$ 63,458,192	35.9%	\$ 60,705,677	36.2%	\$ 4,597,619	8.2%
Residential - CAP	1,675,022	1.1%	1,983,848	1.1%	1,696,960	1.0%	21,938	1.3%
Commercial	58,478,739	38.2%	67,447,988	38.2%	64,125,518	38.2%	5,646,779	9.7%
Industrial	3,522,467	2.3%	4,507,573	2.5%	4,142,661	2.5%	620,194	17.6%
Health or Education	23,503,188	15.3%	27,160,439	15.4%	25,805,687	15.4%	2,302,499	9.8%
Private Fire System	893,548	0.6%	1,165,372	0.7%	1,064,680	0.6%	171,132	19.2%
Municipal - Residential	65,038	0.0%	71,639	0.0%	69,194	0.0%	4,155	6.4%
Municipal - Commercial	2,166,193	1.4%	2,595,619	1.5%	2,436,547	1.5%	270,355	12.5%
Public Fire	1,875,259	1.2%	2,657,448	1.5%	2,367,702	1.4%	492,443	26.3%
Wholesale + Fox Chapel	4,850,542	3.2%	5,735,551	3.2%	5,465,417	3.3%	614,875	12.7%
Subtotal: Base Rate Revenues	\$ 153,138,054	100.0%	\$ 176,783,669	100.0%	\$ 167,880,043	100.0%	\$ 14,741,989	9.6%
Pennvest Surcharge Revenues								
Residential	\$ -	0.0%	\$ 3,599,437	29.3%	\$ 3,599,437	29.3%	\$ 3,599,437	N/C
Residential - CAP	-	0.0%	\$ 128,994	1.0%	\$ 128,994	1.0%	\$ 128,994	N/C
Commercial	-	0.0%	\$ 4,766,207	38.7%	\$ 4,766,207	38.7%	\$ 4,766,207	N/C
Industrial	-	0.0%	\$ 362,733	2.9%	\$ 362,733	2.9%	\$ 362,733	N/C
Health or Education	-	0.0%	\$ 1,890,086	15.4%	\$ 1,890,086	15.4%	\$ 1,890,086	N/C
Private Fire System	-	0.0%	\$ 15,671	0.1%	\$ 15,671	0.1%	\$ 15,671	N/C
Municipal - Residential	-	0.0%	\$ 1,197	0.0%	\$ 1,197	0.0%	\$ 1,197	N/C
Municipal - Commercial	-	0.0%	\$ 232,727	1.9%	\$ 232,727	1.9%	\$ 232,727	N/C
Wholesale - Fox Chapel	-	0.0%	\$ 1,308,319	10.6%	\$ 1,308,319	10.6%	\$ 1,308,319	N/C
Subtotal: Pennvest Revenues	\$ -	0.0%	\$ 12,305,372	100.0%	\$ 12,305,372	100.0%	\$ 12,305,372	N/C
DSIC Revenues								
Residential	\$ 2,805,403	37.8%	\$ 5,029,322	36.2%	\$ 3,215,256	36.4%	\$ 409,853	14.6%
Residential - CAP	83,751	1.1%	158,463	1.1%	91,298	1.0%	7,547	9.0%
Commercial	2,923,937	39.4%	5,416,065	39.0%	3,444,586	39.0%	520,649	17.8%
Industrial	176,123	2.4%	365,273	2.6%	225,270	2.5%	49,146	27.9%
Health or Education	1,175,159	15.8%	2,178,789	15.7%	1,384,789	15.7%	209,629	17.8%
Private Fire System	44,677	0.6%	88,578	0.6%	54,018	0.6%	9,340	20.9%
Municipal - Residential	3,252	0.0%	5,463	0.0%	3,520	0.0%	268	8.2%
Municipal - Commercial	108,310	1.5%	212,126	1.5%	133,464	1.5%	25,154	23.2%
Public Fire	-	-	-	-	-	-	-	-
Wholesale - Fox Chapel	95,055	1.3%	441,440	3.2%	282,576	3.2%	187,520	0.0%
Subtotal: DSIC Revenues	\$ 7,415,668	100.0%	\$ 13,895,519	100.0%	\$ 8,834,774	100.0%	\$ 1,419,107	19.1%
Total: User Charge Revenues	\$ 160,553,722		\$ 202,984,560		\$ 189,020,190		\$ 28,466,468	17.7%
Other Revenues								
Miscellaneous Revenues	2,212,168		2,212,168		2,212,168		\$ -	0.0%
Subtotal: Other Revenues	\$ 2,212,168		\$ 2,212,168		\$ 2,212,168		\$ -	
Total: Water Revenues	\$ 162,765,890		\$ 205,196,728		\$ 191,232,357		\$ 28,466,468	17.5%

Pittsburgh Water and Sewer Authority
2026 COS & Rate Design
FPPTY CCOS Comparison - Wastewater Conveyance

	2026 Revenue at Existing Rates		Original Request (FPPTY 2026)		Revenue at Settlement Proposed Rates (FPPTY 2026)		Settlement Proposed Change Over Existing Rates	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
Base Rate Revenues								
Residential	\$ 24,166,775	44.4%	\$ 26,557,325	43.3%	\$ 25,684,423	43.7%	\$ 1,517,648	6.3%
Residential - CAP	994,227	1.8%	1,144,552	1.9%	1,002,495	1.7%	8,268	0.8%
Commercial	20,154,024	37.0%	23,207,025	37.8%	22,076,159	37.6%	1,922,135	9.5%
Industrial	1,241,254	2.3%	1,422,681	2.3%	1,355,475	2.3%	114,222	9.2%
Health or Education	7,102,562	13.1%	8,175,120	13.3%	7,777,813	13.2%	675,252	9.5%
Municipal - Residential	18,717	0.0%	19,577	0.0%	19,259	0.0%	542	2.9%
Municipal - Commercial	724,636	1.3%	848,775	1.4%	802,791	1.4%	78,154	10.8%
Subtotal: Base Rate Revenues	\$ 54,402,195	100.0%	\$ 61,375,056	100.0%	\$ 58,718,415	100.0%	\$ 4,316,220	7.9%
Pennvest Revenues								
Residential	\$ -	0.0%	\$ 1,922,488	36.5%	\$ 1,922,488	36.5%	\$ 1,922,488	N/C
Residential - CAP	-	0.0%	77,632	1.5%	77,632	1.5%	77,632	N/C
Commercial	-	0.0%	2,233,949	42.4%	2,233,949	42.4%	2,233,949	N/C
Industrial	-	0.0%	156,894	3.0%	156,894	3.0%	156,894	N/C
Health or Education	-	0.0%	785,791	14.9%	785,791	14.9%	785,791	N/C
Municipal - Residential	-	0.0%	549	0.0%	549	0.0%	549	N/C
Municipal - Commercial	-	0.0%	96,428	1.8%	96,428	1.8%	96,428	N/C
Subtotal: Pennvest Revenues	\$ -	0.0%	\$ 5,273,731	100.0%	\$ 5,273,731	100.0%	\$ 5,273,731	N/C
DSIC Revenues								
Residential	\$ 1,208,339	44.4%	\$ 2,135,986	42.7%	\$ 1,380,346	43.1%	\$ 172,007	14.2%
Residential - CAP	49,711	1.8%	91,664	1.8%	54,006	1.7%	4,295	8.6%
Commercial	1,007,701	37.0%	1,908,073	38.2%	1,215,505	38.0%	207,804	20.6%
Industrial	62,063	2.3%	118,468	2.4%	75,618	2.4%	13,556	21.8%
Health or Education	355,128	13.1%	672,068	13.4%	428,180	13.4%	73,052	20.6%

**Appendix C: Joint Petition for Settlement
Revenue Comparison**

Docket No. R-2025-3055010, et. al.

Municipal - Residential	936	0.0%	1,509	0.0%	990	0.0%	55	5.8%
Municipal - Commercial	36,232	1.3%	70,890	1.4%	44,961	1.4%	8,729	24.1%
Subtotal: DSIC Revenues	\$ 2,720,110	100.0%	\$ 4,998,659	100.0%	\$ 3,199,607	100.0%	\$ 479,498	17.6%
Total: User Charge Revenues	\$ 57,122,305		\$ 71,647,446		\$ 67,191,753		\$ 10,069,448	17.6%
Other Revenues								
Miscellaneous Revenues	1,064,777		1,064,777		1,064,777		-	0.0%
Total: Wastewater Conveyance Revenues	\$ 58,187,081		\$ 72,712,222		\$ 68,256,529		\$ 10,069,448	17.3%

**Pittsburgh Water and Sewer Authority
2026 COS & Rate Design
FPPTY CCOS Comparison - Stormwater**

	2026 Revenue at Existing Rates		Original Request (FPPTY 2026)		Revenue at Settlement Proposed Rates (FPPTY 2026)		Settlement Proposed Change Over Existing Rates	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
Base Rate Revenues								
Residential	\$ 11,075,819	39.1%	\$ 13,586,044	39.1%	\$ 12,656,183	39.1%	\$ 1,580,365	14.3%
Residential - CAP	147,815	0.5%	181,277	0.5%	168,882	0.5%	21,067	14.3%
Commercial	11,869,553	41.9%	14,559,670	41.9%	13,563,172	41.9%	1,693,620	14.3%
Industrial	169,612	0.6%	208,052	0.6%	193,813	0.6%	24,201	14.3%
Health or Education	1,270,699	4.5%	1,558,690	4.5%	1,452,010	4.5%	181,311	14.3%
Municipal (Metered & Unmetered)	698,969	2.5%	857,383	2.5%	798,702	2.5%	99,733	14.3%
Other	3,103,953	11.0%	3,807,433	11.0%	3,546,843	11.0%	442,891	14.3%
Subtotal: Base Rate Revenues	\$ 28,336,418	100.0%	\$ 34,758,549	100.0%	\$ 32,379,605	100.0%	\$ 4,043,187	14.3%
Pennvest Revenues								
Residential	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ -	N/C
Residential - CAP	-	0.0%	-	0.0%	-	0.0%	-	N/C
Commercial	-	0.0%	-	0.0%	-	0.0%	-	N/C
Industrial	-	0.0%	-	0.0%	-	0.0%	-	N/C
Health or Education	-	0.0%	-	0.0%	-	0.0%	-	N/C
Municipal (Metered & Unmetered)	-	0.0%	-	0.0%	-	0.0%	-	N/C
Other	-	0.0%	-	0.0%	-	0.0%	-	N/C
Subtotal: Pennvest Revenues	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ -	N/C
DSIC Revenues								
Residential	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%
Residential - CAP	-	0.0%	-	0.0%	-	0.0%	-	0.0%
Commercial	-	0.0%	-	0.0%	-	0.0%	-	0.0%
Industrial	-	0.0%	-	0.0%	-	0.0%	-	0.0%
Health or Education	-	0.0%	-	0.0%	-	0.0%	-	0.0%
Municipal (Metered & Unmetered)	-	0.0%	-	0.0%	-	0.0%	-	0.0%
Subtotal: DSIC Revenues	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%
Total: User Charge Revenues	\$ 28,336,418		\$ 34,758,549		\$ 32,379,605		\$ 4,043,187	100.0%
Other Revenues	1,050,743		1,050,743		1,050,743		-	
Total: Stormwater Revenues	\$ 29,387,161		\$ 35,809,292		\$ 33,430,348		\$ 4,043,187	

SUMMARY #1

	2026 Revenue at Existing Rates		Original Request (FPPTY 2026)		Revenue at Settlement Proposed Rates (FPPTY 2026)		Settlement Proposed Change Over Existing Rates	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
Base Rate & DSIC Grand Totals								
Base Rate Revenues	\$ 235,876,667		\$ 272,917,274		\$ 258,978,063		\$ 23,101,396	9.8%
Pennvest Revenues	-		17,579,103		17,579,103		17,579,103	N/C
DSIC Revenues	10,135,778		18,894,178		12,034,382		1,898,604	18.7%
Subtotal: Water & Wastewater User Charges	246,012,444		309,390,555		288,591,547		42,579,103	17.3%
Other Revenues	4,327,687		4,327,687		4,327,687		-	
Total Revenues	\$ 250,340,131		\$ 313,718,242		\$ 292,919,234		\$ 42,579,103	17.0%

SUMMARY #2

	2026 Revenue at Existing Rates		Original Request (FPPTY 2026)		Revenue at Settlement Proposed Rates (FPPTY 2026)		Settlement Proposed Change Over Existing Rates	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
Water & Wastewater Conveyance Grand Totals								
Water Revenues	\$ 153,138,054		\$ 176,783,669	64.8%	\$ 167,880,043	64.8%	\$ 14,741,989	9.6%
Wastewater Conveyance Revenues	54,402,195		61,375,056	22.5%	58,718,415	22.7%	4,316,220	7.9%
Stormwater Revenues	28,336,418		34,758,549	12.7%	32,379,605	12.5%	4,043,187	14.3%
Subtotal: Water & Wastewater User Charges	235,876,667		272,917,274	100.0%	258,978,063	100.0%	23,101,396	9.8%
Water Pennvest	\$ -		\$ 12,305,372	70.0%	\$ 12,305,372	70.0%	\$ 12,305,372	N/C
Wastewater Pennvest	-		5,273,731	30.0%	5,273,731	30.0%	5,273,731	N/C
Stormwater Pennvest	-		-	0.0%	-	0.0%	-	0.0%
Subtotal: Water & Wastewater Pennvest	-		17,579,103	100.0%	17,579,103	100.0%	17,579,103	N/C

**Appendix C: Joint Petition for Settlement
Revenue Comparison**

Docket No. R-2025-3055010, et. al.

Water DSIC	\$ 7,415,668	\$ 13,895,519	73.5%	\$ 8,834,774	73.4%	\$ 1,419,107	19.1%
Wastewater DSIC	2,720,110	4,998,659	26.5%	3,199,607	26.6%	479,498	17.6%
Stormwater DSIC	-	-	0.0%	-	0.0%	-	0.0%
Subtotal: Water & Wastewater DSIC	10,135,778	18,894,178	100.0%	12,034,382	100.0%	1,898,604	18.7%
Other Revenues	4,327,687	4,327,687		4,327,687		-	
Total Revenues	\$ 250,340,131	\$ 313,718,242		\$ 292,919,234		\$ 42,579,103	17.0%
Water Revenues + Water DSIC	\$ 160,553,722			\$ 176,714,817	65.2%	\$ 16,161,095	10.07%
Wastewater Revenues + Wastewater DSIC	\$ 57,122,305			\$ 61,918,022	22.8%	\$ 4,795,717	8.40%
Stormwater Revenues + Stormwater DSIC	\$ 28,336,418			\$ 32,379,605	11.9%	\$ 4,043,187	14.27%
Total Base Rate Revenues + DSIC	246,012,444			271,012,444	100.0%	25,000,000	

Pittsburgh Water

Corrected Appendix C of Joint Petition for Settlement

(Compare Version)

Filed in Compliance with Commission
Order entered at
Docket Nos. R-2025-3055010 (water);
R-2025-3055011 (wastewater); and,
R-2025-3055012 (stormwater)
on February 19, 2026

Summary of Comments on [Compare Report] PW Appendix C of the Joint Petition for Settlement consistent with PUC Final Order Feb 19 2026.pdf

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Pittsburgh Water and Sewer Authority
2026 C05 & Rate Design
FFPTY CCOS Comparison - Water

	2026 Revenue at Existing Rates		Original Request (FFPTY 2026)		Revenue at Settlement Proposed Rates (FFPTY 2026)		Settlement Proposed Change Over Existing Rates	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
Base Rate Revenues								
Residential	\$ 56,108,058	36.6%	\$ 63,458,192	35.9%	\$ 60,705,677	36.2%	\$ 4,597,619	8.2%
Residential - CAP	1,675,022	1.1%	1,983,848	1.1%	1,696,960	1.0%	21,938	1.3%
Commercial	58,478,739	38.2%	67,447,988	38.2%	64,125,518	38.2%	5,646,779	9.7%
Industrial	3,522,467	2.3%	4,507,573	2.5%	4,142,661	2.5%	620,194	17.6%
Health or Education	23,503,188	15.3%	27,160,439	15.4%	25,805,687	15.4%	2,302,499	9.8%
Private Fire System	893,548	0.6%	1,165,372	0.7%	1,064,680	0.6%	171,132	19.2%
Municipal - Residential	65,038	0.0%	71,639	0.0%	69,194	0.0%	4,155	6.4%
Municipal - Commercial	2,166,193	1.4%	2,595,619	1.5%	2,436,547	1.5%	229,555	12.5%
Public Fire	1,875,259	1.2%	2,657,448	1.5%	2,367,702	1.4%	492,443	26.3%
Wholesale + Fox Chapel	4,850,542	3.2%	5,735,551	3.2%	5,465,417	3.3%	614,875	12.7%
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Pennvest Surcharge Revenues								
Residential	\$ -	0.0%	\$ 3,599,437	2.0%	\$ 3,599,437	2.1%	\$ -	N/C
Residential - CAP	-	0.0%	128,994	0.0%	128,994	0.0%	-	N/C
Commercial	-	0.0%	4,766,207	2.7%	4,766,207	2.8%	-	N/C
Industrial	-	0.0%	362,733	0.2%	362,733	0.2%	-	N/C
Health or Education	-	0.0%	1,890,086	1.0%	1,890,086	1.1%	-	N/C
Private Fire System	-	0.0%	15,671	0.0%	15,671	0.0%	-	N/C
Municipal - Residential	-	0.0%	1,197	0.0%	1,197	0.0%	-	N/C
Municipal - Commercial	-	0.0%	232,727	0.1%	232,727	0.1%	-	N/C
Wholesale + Fox Chapel	-	0.0%	1,308,319	0.7%	1,308,319	0.8%	-	N/C
Subtotal: Pennvest Revenues	\$ -	0.0%	\$ 12,305,372	7.0%	\$ 12,305,372	7.4%	\$ -	N/C
DSIC Revenues								
Residential	\$ 2,805,403	37.8%	\$ 5,029,322	36.2%	\$ 3,212,356	39.4%	\$ 409,653	14.6%
Residential - CAP	83,751	1.1%	158,463	1.1%	91,296	1.0%	7,507	9.0%
Commercial	2,923,937	39.4%	5,416,065	39.0%	3,444,586	39.0%	300,649	17.8%
Industrial	176,123	2.4%	365,273	2.6%	226,270	2.5%	246	37.9%
Health or Education	1,175,159	15.8%	2,178,789	15.7%	1,384,792	15.2%	209,999	24.8%
Private Fire System	44,677	0.6%	88,578	0.6%	54,018	0.6%	9,340	20.9%
Municipal - Residential	3,252	0.0%	5,463	0.0%	3,520	0.0%	1,268	38.3%
Municipal - Commercial	108,310	1.5%	212,126	1.5%	133,664	1.5%	28,154	23.2%
Public Fire	-	0.0%	-	0.0%	-	0.0%	-	0.0%
Wholesale + Fox Chapel	95,055	1.3%	441,440	3.2%	32,576	3.2%	28,520	10.0%
Subtotal: DSIC Revenues	\$ 7,415,668	100.0%	\$ 13,895,519	100.0%	\$ 8,834,774	100.0%	\$ 1,415,107	19.1%
Total: User Charge Revenues	\$ 160,553,722		\$ 202,984,560		\$ 189,020,190		\$ 28,466,468	17.7%
Other Revenues								
Miscellaneous Revenues	2,212,168		2,212,168		2,212,168		-	0.0%
Subtotal: Other Revenues	\$ 2,212,168		\$ 2,212,168		\$ 2,212,168		\$ -	0.0%
Total: Water Revenues	\$ 162,765,890		\$ 205,196,728		\$ 191,232,357		\$ 28,466,468	17.5%

Pittsburgh Water and Sewer Authority
2026 C05 & Rate Design
FFPTY CCOS Comparison - Wastewater Conveyance

	2026 Revenue at Existing Rates		Original Request (FFPTY 2026)		Revenue at Settlement Proposed Rates (FFPTY 2026)		Settlement Proposed Change Over Existing Rates	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
Base Rate Revenues								
Residential	\$ 24,166,775	44.4%	\$ 26,557,325	43.3%	\$ 25,684,423	43.7%	\$ 1,517,648	4.3%
Residential - CAP	994,227	1.8%	1,144,552	1.9%	1,002,495	1.7%	8,268	0.8%
Commercial	20,154,024	37.0%	23,207,025	37.8%	22,076,159	37.6%	1,922,135	9.5%
Industrial	1,241,254	2.3%	1,422,681	2.3%	1,355,475	2.3%	114,222	9.2%
Health or Education	7,102,562	13.1%	8,175,120	13.3%	7,777,813	13.2%	675,252	9.5%
Municipal - Residential	18,717	0.0%	19,577	0.0%	19,259	0.0%	542	2.9%
Municipal - Commercial	724,636	1.3%	848,775	1.4%	802,791	1.4%	78,154	10.8%
Subtotal: Base Rate Revenues	\$ 54,402,195	100.0%	\$ 61,375,056	100.0%	\$ 58,718,415	100.0%	\$ 4,316,220	7.0%
Pennvest Revenues								
Residential	\$ -	0.0%	\$ 1,922,488	36.5%	\$ 1,922,488	36.5%	\$ -	N/C
Residential - CAP	-	0.0%	77,632	1.5%	77,632	1.5%	-	N/C
Commercial	-	0.0%	2,233,949	42.4%	2,233,949	42.4%	-	N/C
Industrial	-	0.0%	156,894	3.0%	156,894	3.0%	-	N/C
Health or Education	-	0.0%	785,791	14.9%	785,791	14.9%	-	N/C
Municipal - Residential	-	0.0%	549	0.0%	549	0.0%	-	N/C
Municipal - Commercial	-	0.0%	96,428	1.8%	96,428	1.8%	-	N/C
Subtotal: Pennvest Revenues	\$ -	0.0%	\$ 5,273,731	100.0%	\$ 5,273,731	100.0%	\$ -	N/C
DSIC Revenues								
Residential	\$ 1,208,339	44.4%	\$ 2,135,986	42.7%	\$ 1,380,346	43.1%	\$ 172,007	14.2%
Residential - CAP	49,711	1.8%	91,664	1.8%	54,006	1.7%	4,295	8.6%
Commercial	1,007,701	37.0%	1,908,073	38.2%	1,215,505	38.0%	207,884	20.6%
Industrial	62,063	2.3%	118,468	2.4%	75,618	2.4%	13,556	21.8%
Health or Education	355,128	13.1%	672,068	13.4%	428,180	13.4%	73,052	20.6%

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Appendix C: Joint Petition for Settlement
Revenue Comparison

Docket No. R-2025-3055010, et. al.

Pittsburgh Water and Sewer Authority
2026 CDS & Rate Design
FFPY CCOS Comparison - Water

	2026 Revenue at Existing Rates		Original Request (FFPY 2026)		Revenue at Settlement Proposed Rates (FFPY 2026)		Settlement Proposed Change Over Existing Rates	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
Base Rate Revenues								
Residential	\$ 56,108,058	36.6%	\$ 63,458,192	35.9%	\$ 60,705,677	36.2%	\$ 4,597,619	8.2%
Residential - CAP	1,675,022	1.1%	1,983,848	1.1%	1,696,960	1.0%	21,938	1.3%
Commercial	58,478,739	38.2%	67,447,988	38.2%	64,125,518	38.2%	5,646,779	9.7%
Industrial	3,522,467	2.3%	4,507,573	2.5%	4,142,661	2.5%	620,194	17.6%
Health or Education	23,503,188	15.3%	27,160,439	15.4%	25,805,687	15.4%	2,302,499	9.8%
Private Fire System	893,548	0.6%	1,165,372	0.7%	1,064,680	0.6%	171,132	19.2%
Municipal - Residential	65,038	0.0%	71,639	0.0%	69,194	0.0%	4,155	6.4%
Municipal - Commercial	2,166,193	1.4%	2,595,619	1.5%	2,436,547	1.5%	270,355	12.5%
Public Fire	1,875,259	1.2%	2,657,448	1.5%	2,367,702	1.4%	492,443	26.3%
Wholesale + Fox Chapel	4,850,542	3.2%	5,735,551	3.2%	5,465,417	3.3%	614,875	12.7%
Subtotal: Base Rate Revenues	\$ 153,138,054	100.0%	\$ 176,783,669	100.0%	\$ 167,880,043	100.0%	\$ 14,741,969	9.6%
Pennvest Surcharge Revenues								
Residential	\$ -	0.0%	\$ 3,599,437	20.3%	\$ 3,599,437	20.3%	\$ -	N/C
Residential - CAP	-	0.0%	128,994	1.0%	128,994	1.0%	-	N/C
Commercial	-	0.0%	4,766,207	38.7%	4,766,207	38.7%	-	N/C
Industrial	-	0.0%	362,733	2.0%	362,733	2.0%	-	N/C
Health or Education	-	0.0%	1,890,086	15.4%	1,890,086	15.4%	-	N/C
Private Fire System	-	0.0%	15,671	0.1%	15,671	0.1%	-	N/C
Municipal - Residential	-	0.0%	1,197	0.0%	1,197	0.0%	-	N/C
Municipal - Commercial	-	0.0%	232,727	1.9%	232,727	1.9%	-	N/C
Wholesale + Fox Chapel	-	0.0%	1,308,319	10.6%	1,308,319	10.6%	-	N/C
Subtotal: Pennvest Revenues	\$ -	0.0%	\$ 12,305,372	100.0%	\$ 12,305,372	100.0%	\$ -	N/C
DSIC Revenues								
Residential	\$ 2,805,403	37.8%	\$ 5,029,322	36.2%	\$ 3,215,256	36.4%	\$ 449,853	14.6%
Residential - CAP	83,751	1.1%	158,463	1.1%	91,298	1.0%	7,547	9.0%
Commercial	2,923,937	39.4%	5,416,065	39.0%	3,444,586	39.0%	520,649	17.8%
Industrial	176,123	2.4%	365,273	2.6%	225,270	2.5%	49,946	27.8%
Health or Education	1,175,159	15.8%	2,178,789	15.7%	1,584,789	15.7%	209,209	20.8%
Private Fire System	44,677	0.6%	88,578	0.6%	54,018	0.6%	3,340	20.9%
Municipal - Residential	3,252	0.0%	5,463	0.0%	3,520	0.0%	268	4.2%
Municipal - Commercial	108,310	1.5%	212,126	1.5%	133,464	1.5%	25,154	3.2%
Public Fire	-	-	-	-	-	-	-	-
Wholesale + Fox Chapel	95,055	1.3%	441,440	3.2%	282,576	3.2%	187,520	0.0%
Subtotal: DSIC Revenues	\$ 7,415,668	100.0%	\$ 13,895,519	100.0%	\$ 8,834,774	100.0%	\$ 1,419,107	11.7%
Total: User Charge Revenues	\$ 160,553,722		\$ 202,984,560		\$ 189,020,190		\$ 28,466,468	17.7%
Other Revenues								
Miscellaneous Revenues	2,212,168		2,212,168		2,212,168		-	0.0%
Subtotal: Other Revenues	\$ 2,212,168		\$ 2,212,168		\$ 2,212,168		\$ -	0.0%
Total: Water Revenues	\$ 162,765,890		\$ 205,196,728		\$ 191,232,357		\$ 28,466,468	17.5%

Pittsburgh Water and Sewer Authority
2026 CDS & Rate Design
FFPY CCOS Comparison - Wastewater Conveyance

	2026 Revenue at Existing Rates		Original Request (FFPY 2026)		Revenue at Settlement Proposed Rates (FFPY 2026)		Settlement Proposed Change Over Existing Rates	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
Base Rate Revenues								
Residential	\$ 24,166,775	44.4%	\$ 26,557,325	43.3%	\$ 25,684,433	43.7%	\$ 1,171,665	7.3%
Residential - CAP	994,227	1.8%	1,144,552	1.9%	1,002,495	1.7%	1,419,288	0.8%
Commercial	20,154,024	37.0%	23,207,025	37.8%	22,076,159	37.6%	2,135,135	9.5%
Industrial	1,241,254	2.3%	1,422,681	2.3%	1,355,475	2.3%	14,222	9.2%
Health or Education	7,102,562	13.1%	8,175,120	13.3%	7,777,813	13.2%	675,257	9.5%
Municipal - Residential	18,717	0.0%	19,577	0.0%	19,259	0.0%	242	0.9%
Municipal - Commercial	724,636	1.3%	848,775	1.4%	802,757	1.4%	77,154	10.8%
Subtotal: Base Rate Revenues	\$ 54,402,195	100.0%	\$ 61,375,056	100.0%	\$ 58,714,415	100.0%	\$ 4,362,220	7.9%
Pennvest Revenues								
Residential	\$ -	0.0%	\$ 1,922,488	3.1%	\$ 1,922,488	3.1%	\$ -	N/C
Residential - CAP	-	0.0%	77,632	0.1%	77,632	0.1%	-	N/C
Commercial	-	0.0%	2,233,949	3.6%	2,233,949	3.6%	-	N/C
Industrial	-	0.0%	156,894	0.3%	156,894	0.3%	-	N/C
Health or Education	-	0.0%	785,791	1.3%	785,791	1.3%	-	N/C
Municipal - Residential	-	0.0%	549	0.0%	549	0.0%	-	N/C
Municipal - Commercial	-	0.0%	96,428	0.2%	96,428	0.2%	-	N/C
Subtotal: Pennvest Revenues	\$ -	0.0%	\$ 5,273,731	100.0%	\$ 5,273,731	100.0%	\$ -	N/C
DSIC Revenues								
Residential	\$ 1,208,339	44.4%	\$ 2,135,986	42.7%	\$ 1,380,346	43.1%	\$ 172,007	14.2%
Residential - CAP	49,711	1.8%	91,664	1.8%	54,006	1.7%	4,295	8.6%
Commercial	1,007,701	37.0%	1,908,073	38.2%	1,215,505	38.0%	207,804	20.5%
Industrial	62,063	2.3%	118,468	2.4%	75,618	2.4%	13,556	21.8%
Health or Education	355,128	13.1%	672,068	13.4%	428,180	13.4%	73,052	20.6%

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Appendix C: Joint Petition for Settlement
Revenue Comparison

Docket No. R-2025-3055010, et. al.

Municipal - Residential	936	0.0%	1,509	0.0%	990	0.0%	55	5.8%
Municipal - Commercial	36,232	1.3%	70,890	1.4%	44,961	1.4%	8,729	24.1%
Subtotal: DSIC Revenues	\$ 2,720,110	100.0%	\$ 4,998,659	100.0%	\$ 3,199,607	100.0%	\$ 479,498	17.6%
Total: User Charge Revenues	\$ 57,122,305		\$ 71,647,446		\$ 67,191,753		\$ 10,069,448	17.6%
Other Revenues								
Miscellaneous Revenues	1,064,777		1,064,777		1,064,777		-	0.0%
Total: Wastewater Conveyance Revenues	\$ 58,187,081		\$ 72,712,222		\$ 68,256,529		\$ 10,069,448	17.3%

Pittsburgh Water and Sewer Authority
2025 COS & Rate Design
PFYTY CCOS Comparison - Stormwater

	2026 Revenue at Existing Rates		Original Request (PFYTY 2026)		Revenue at Settlement Proposed Rates (PFYTY 2026)		Settlement Proposed Change Over Existing Rates	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
Base Rate Revenues								
Residential	\$ 11,075,819	39.1%	\$ 13,586,044	39.1%	\$ 12,656,183	39.1%	\$ 1,580,365	14.3%
Residential - CAP	147,815	0.5%	181,277	0.5%	168,882	0.5%	21,067	14.3%
Commercial	11,869,553	41.9%	14,559,670	41.9%	13,563,172	41.9%	1,693,620	14.3%
Industrial	169,612	0.6%	298,052	0.6%	193,813	0.6%	24,201	14.3%
Health or Education	1,270,699	4.5%	1,558,690	4.5%	1,452,010	4.5%	181,311	14.3%
Municipal (Metered & Unmetered)	698,969	2.5%	857,383	2.5%	798,702	2.5%	99,733	14.3%
Other	3,103,953	11.0%	3,807,433	11.0%	3,546,843	11.0%	442,891	14.3%
Subtotal: Base Rate Revenues	\$ 28,336,418	100.0%	\$ 34,758,549	100.0%	\$ 32,379,605	100.0%	\$ 4,043,187	14.3%
Pennvest Revenues								
Residential	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ -	N/C
Residential - CAP	-	0.0%	-	0.0%	-	0.0%	-	N/C
Commercial	-	0.0%	-	0.0%	-	0.0%	-	N/C
Industrial	-	0.0%	-	0.0%	-	0.0%	-	N/C
Health or Education	-	0.0%	-	0.0%	-	0.0%	-	N/C
Municipal (Metered & Unmetered)	-	0.0%	-	0.0%	-	0.0%	-	N/C
Other	-	0.0%	-	0.0%	-	0.0%	-	N/C
Subtotal: Pennvest Revenues	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ -	N/C
DSIC Revenues								
Residential	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%
Residential - CAP	-	0.0%	-	0.0%	-	0.0%	-	0.0%
Commercial	-	0.0%	-	0.0%	-	0.0%	-	0.0%
Industrial	-	0.0%	-	0.0%	-	0.0%	-	0.0%
Health or Education	-	0.0%	-	0.0%	-	0.0%	-	0.0%
Municipal (Metered & Unmetered)	-	0.0%	-	0.0%	-	0.0%	-	0.0%
Subtotal: DSIC Revenues	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%
Total: User Charge Revenues	\$ 28,336,418		\$ 34,758,549		\$ 32,379,605		\$ 4,043,187	100.0%
Other Revenues	1,050,743		1,050,743		1,050,743		-	
Total: Stormwater Revenues	\$ 29,387,161		\$ 35,809,292		\$ 33,430,348		\$ 4,043,187	

SUMMARY #1

	2026 Revenue at Existing Rates		Original Request (PFYTY 2026)		Revenue at Settlement Proposed Rates (PFYTY 2026)		Settlement Proposed Change Over Existing Rates	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
Base Rate & DSIC Grand Totals								
Base Rate Revenues	\$ 235,876,667		\$ 272,917,274		\$ 258,978,063		\$ 27,013,399	9.8%
Pennvest Revenues	-		17,579,103		17,579,103		-	N/C
DSIC Revenues	10,135,778		18,894,178		12,834,852		4,898,004	18.7%
Subtotal: Water & Wastewater User Charges	246,012,444		309,390,555		289,391,547		27,579,103	17.3%
Other Revenues	4,327,687		4,327,687		4,327,687		-	
Total Revenues	\$ 250,340,131		\$ 313,718,242		\$ 294,919,134		\$ 42,579,103	17.0%

SUMMARY #2

	2026 Revenue at Existing Rates		Original Request (PFYTY 2026)		Revenue at Settlement Proposed Rates (PFYTY 2026)		Settlement Proposed Change Over Existing Rates	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
Water & Wastewater Conveyance Grand Totals								
Water Revenues	\$ 153,138,054		\$ 176,783,669	64.8%	\$ 167,880,043	64.6%	\$ 14,741,989	9.6%
Wastewater Conveyance Revenues	54,402,195		61,375,056	22.5%	58,718,415	22.7%	4,316,220	7.9%
Stormwater Revenues	28,336,418		34,758,549	12.7%	32,379,605	12.8%	4,043,187	14.3%
Subtotal: Water & Wastewater User Charges	235,876,667		272,917,274	100.0%	258,978,063	100.0%	23,101,396	9.8%
Water Pennvest	\$ -		\$ 12,305,372	4.5%	\$ 12,305,372	4.8%	\$ -	N/C
Wastewater Pennvest	-		5,273,731	1.9%	5,273,731	2.0%	-	N/C
Stormwater Pennvest	-		-	0%	-	0%	-	0.0%
Subtotal: Water & Wastewater Pennvest	-		17,579,103	100.0%	17,579,103	100.0%	-	N/C

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Appendix C: Joint Petition for Settlement
Revenue Comparison

Docket No. R-2025-3055010, et. al.

Water DSIC	\$ 7,415,668	\$ 13,895,519	73.5%	\$ 8,834,774	73.4%	\$ 1,419,107	19.1%
Wastewater DSIC	2,720,110	4,998,659	26.5%	3,199,607	26.6%	479,498	17.6%
Stormwater DSIC	-	-	0.0%	-	0.0%	-	0.0%
Subtotal: Water & Wastewater DSIC	10,135,778	18,894,178	100.0%	12,034,382	100.0%	1,898,604	18.7%
Other Revenues	4,327,687	4,327,687		4,327,687		-	
Total Revenues	\$ 250,340,131	\$ 313,718,242		\$ 292,919,234		\$ 42,579,103	17.0%
Water Revenues + Water DSIC	\$ 160,553,722	\$ 176,714,817	65.2%	\$ 16,161,095	5.40%		
Wastewater Revenues + Wastewater DSIC	\$ 57,122,305	\$ 61,918,022	22.8%	\$ 4,795,717	8.40%		
Stormwater Revenues + Stormwater DSIC	\$ 28,336,418	\$ 32,379,605	14.9%	\$ 4,043,187	14.3%		
Total Base Rate Revenues + DSIC	246,012,444	271,012,444	100.0%	25,000,000	100.0%		

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