

**MONTHLY PPAC REPORT
FOR**

THE BOROUGH OF DUNCANNON

428 NORTH HIGH STREET, DUNCANNON, PA 17020
717-834-4311

FOR THE

Duncannon Borough PPAC 1307e Statement for Y/E JANUARY 31, 2026

TO THE

COMMONWEALTH OF PENNSYLVANIA

PUBLIC UTILITY COMMISSION

**KATHRYN BAUER
DUNCANNON BOROUGH SECRETARY - 717-834-4311**

Billing Month (1)	Total Sales (2) KWHs	Rural Sales (3) KWHs	Monthly Alloc. Factor (4=3/2)	Monthly PPAC Factor (5) \$/KWH	Rural PPAC Revenue (6=3x5) \$	PPAC Month (7)	Total Power Cost (8) \$	Monthly Alloc. Factor (9)	Jur. Power Cost (10=8x9) \$	Base Cost Recovery (11=3) \$	Excess Power Cost (12=10-11) \$	Over/(Under) Collections (13=6-12) \$
FEB	1,610,592	47,901	0.029741	0.027417	1,313.30	JAN	122,174.65	0.029659	3,623.58	2,320.32	1,303.25	10.05
MAR	1,330,138	43,252	0.032517	0.022829	987.40	FEB	94,737.30	0.029741	2,819.37	2,095.13	724.24	263.16
APR	1,043,966	35,898	0.034386	0.026735	959.73	MAR	74,480.23	0.032517	2,421.87	1,738.90	682.97	276.76
MAY	800,956	28,743	0.035886	0.043598	1,253.14	APR	73,718.67	0.034386	2,534.89	1,392.31	1,142.58	110.56
JUN	627,196	26,927	0.042932	0.045764	1,232.29	MAY	59,084.18	0.035886	2,120.29	1,304.34	815.95	416.34
JUL	868,894	34,284	0.039916	0.047977	1,644.84	JUN	82,811.80	0.042932	3,555.28	1,660.72	1,894.56	(249.72)
AUG	945,073	39,003	0.041270	0.054212	2,114.43	JUL	96,287.03	0.039916	3,843.39	1,889.31	1,954.09	160.34
SEP	913,713	37,710	0.041271	0.041830	1,577.41	AUG	82,460.86	0.041270	3,403.99	1,826.67	1,577.31	0.10
OCT	602,627	25,567	0.042426	0.075065	1,919.19	SEP	74,427.68	0.041271	3,071.70	1,238.47	1,833.24	85.95
NOV	742,802	28,510	0.038382	0.057813	1,648.25	OCT	78,924.89	0.042426	3,348.47	1,381.02	1,967.44	(318.19)
DEC	1,026,366	33,302	0.032447	0.041687	1,387.59	NOV	92,483.15	0.038382	3,549.69	1,613.15	1,936.54	(948.94)
JAN	1,339,798	40,960	0.030572	0.037356	1,530.10	DEC	114,949.13	0.032447	3,729.75	1,984.10	1,745.65	(215.55)
Totals	11,842,121	422,057	0.441746	0.037356	17,587.67	Totals	1,046,619.57	0.032447	38,022.27	20,444.44	17,577.83	(10.16)

Borough of Duncannon
 Calculation of ACA
 Section 1307(e) Statement

Beg. Balance - (as of 1/31/25)

Actual (Refund)/Recoupment

February 2025 - April 2025	Sales	127,051	ACA Rate	0.0018702	=	237.61
May 2025 - January 2026	Sales	295,006	ACA Rate	(0.0006288)	=	(156.00)
Total KWHs		422,057				\$ 81.61
Prior Period Balance						305.10

Current Period Over/(Under) Collections (FEB-JAN)

		(10.16)
Audit findings		0.00
Balance to be Refunded/(Recouped) as of 1/31/2026		294.94

ACA Rate Computation

Over/(Under) Collection	\$294.94	/	12-Month KWH Sales	422,057	=	(0.6988)
Balance / 12-Month Sales						1.046025
Gross Receipts Tax Factor						(\$0.000699)

ACA Rate To Become Effective 4/1/2026

		(0.730990)
		(0.000731)