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March 30, 2026

**Via Electronic Filing**

Matthew L. Homsher, Secretary  
PA Public Utility Commission  
P.O. Box 3265  
Harrisburg, PA 17105-3265

Re: Pittsburgh Water April 1, 2026 Quarterly Distribution System Improvement Charge  
("DSIC") **Water** (REVISED)– Docket No. M-2026-3061266

Dear Secretary Homsher:

On behalf of Pittsburgh Water and Sewer Authority d/b/a "Pittsburgh Water," enclosed please find **REVISED** supporting schedules for April 1, 2026 Quarterly DSIC filing. The enclosed schedules update the E-Factor using the correct E-Factor balances and E-Factor revenues. **There continues to be no change in the DSIC effective rate of 5%**. Copies to be served in accordance with the attached Certificate of Service.

Sincerely,



Deanne M. O'Dell

DMO  
Enclosure

cc: Cert. of Service w/enc.

## CERTIFICATE OF SERVICE

I hereby certify that this date I served a copy of Pittsburgh Water's REVISED Supporting Schedules for the DISC Quarterly effective April 1, 2026 upon the persons listed below in the manner indicated in accordance with the requirements of 52 Pa. Code Section 1.54.

### **Via Email Only**

Office of Consumer Advocate  
555 Walnut St., 5<sup>th</sup> Fl., Forum Place  
Harrisburg, PA 17101  
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Allision C. Kaster, Esq.  
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Deanne M. O'Dell, Esq.

Dated: March 30, 2026



**PITTSBURGH WATER**  
**APRIL 1, 2026 - QUARTERLY FILING (REVISED)**  
**DISTRIBUTION SYSTEM IMPROVEMENT CHARGE (DSIC) - WATER**

	Annual	Quarterly (Annual / 4)
Projected Recoverable Costs (DSI)	\$ 9,884,143	\$ 2,471,036
(Over)/Under Collection for 2025	\$ (476,737)	\$ (119,184)
Prior E-Factor Balance YE 12/31/2024	(554,534)	(138,634)
E-Factor Revenue in 2025	(436,048)	(109,012)
Unamortized Portion of 2024 E-Factor Balance	\$ (118,486)	\$ (29,622)
E-factor Balance as of Year Ended 12/31/2025 (e)	\$ (595,223)	\$ (148,806)
**Total Recoverable Costs (DSI + e)	\$ 9,288,920	\$ 2,322,230
Projected Revenues	\$ 181,972,734	\$ 45,493,183
	PAR	PQR
Distribution System Improvement Charge (DSIC)		<b>5.00%</b>

**Formula:** The formula for calculation of the DSIC is as follows:

$$DSIC = \frac{DSI + e}{PQR}$$

Where:

DSI = Projected recoverable quarterly costs

e = The amount calculated under the annual reconciliation feature or Commission audit.

PQR = Projected quarterly revenues for distribution service (including all applicable clauses and riders) including any revenue from existing customers plus netted revenue from any customers which will be gained or lost by the beginning of the applicable service period.

\*\*Recoverable costs are invoices due and paid in the calendar year for DSIC-eligible construction projects.

