



**Michael Brechlin**  
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April 30, 2026

**Via Electronic Filing**

Matthew L. Homsher, Secretary  
Pennsylvania Public Utility Commission  
Commonwealth Keystone Building, 2<sup>nd</sup> Floor  
400 North Street  
Harrisburg, PA 17120

**Re: Duquesne Light Company – Reconciliation of Phase IV Energy Efficiency and Conservation Surcharge – Rider No. 15A**

Dear Secretary Homsher:

Enclosed for filing is an original copy of Duquesne Light Company's ("Duquesne Light") annual reconciliation of revenues and expenses for the Phase IV Energy Efficiency and Conservation ("EE&C") Surcharge for the period April 1, 2025 through March 31, 2026.

Should you have any questions, please do not hesitate to contact David Ogden, Senior Manager, Rates & Tariff Services, at (412) 393-6343 or [dogden@duqlight.com](mailto:dogden@duqlight.com).

Respectfully Submitted,

A handwritten signature in black ink, appearing to read "Michael Brechlin", is written over a horizontal line.

Michael Brechlin  
Assistant General Counsel,  
Regulatory

Enclosures

Cc: Certificate of Service

**CERTIFICATE OF SERVICE**

I hereby certify that a true and correct copy of the foregoing has been served upon the following persons, in the manner indicated, in accordance with the requirements of 52 Pa. Code § 1.54 (relating to service by a participant):

**ELECTRONIC MAIL**

Bureau of Investigation & Enforcement Allison Kaster Commonwealth Keystone Building 400 North Street, 2 <sup>nd</sup> Floor West PO Box 3265 Harrisburg, PA 17105-3265 <a href="mailto:akaster@pa.gov">akaster@pa.gov</a>	Office of Small Business Advocate Rebecca Lyttle, Esquire 555 Walnut Street, 1st Floor Harrisburg, PA 17101 <a href="mailto:relyttle@pa.gov">relyttle@pa.gov</a> <a href="mailto:ra-osba@pa.gov">ra-osba@pa.gov</a>
Office of Consumer Advocate Christy Appleby 555 Walnut Street Forum Place, 5th Floor Harrisburg, PA 17101-1923 <a href="mailto:cappleby@paoca.org">cappleby@paoca.org</a> <a href="mailto:EFiling-Alternate@paoca.org">EFiling-Alternate@paoca.org</a>	Bureau of Audits Pennsylvania Public Utility Commission Derek Vandevort 3070 William Pitt Way Building A6, Room 163 Pittsburgh, PA 15238 <a href="mailto:devandevor@pa.gov">devandevor@pa.gov</a>

Date: April 30, 2026



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## Exhibit 1

### Duquesne Light Company Rider No. 15A - Phase V Energy Efficiency and Conservation Surcharge Reconciliation - April 1, 2025 through March 31, 2026

#### Reconciliation of Revenue and Expenses for the Period April 1, 2025 through March 31, 2026

1	Surcharge Revenue Including GRT	\$14,784,576		Exhibit 1, Page 3
2	Surcharge Revenue Excluding GRT		\$13,912,286	Line 1 * .0941
3	E-Factor Revenue Recouped Including GRT	\$4,204,617		Exhibit 1, Page 5
4	E-Factor Revenue Recouped Excluding GRT		\$3,956,545	Line 3 * .0941
5	Net EEC Surcharge Revenue Excluding GRT		\$17,868,830	Line 2 + Line 4
6	EEC Related Expense		\$13,700,214	Exhibit 1, Page 3
7	<u>Reconciliation Period Over/ (Under) Collection</u>		<u>\$4,168,616</u>	Line 5 - Line 6
8	E-Factor Balance at March 31, 2025, Excl. GRT		\$4,126,275	
9	E-Factor Revenue Recouped - April 2025-March 2026, Excl. GRT		\$3,956,545	Line 4
10	Prior Period Balance at March 31, 2026		\$169,730	Line 8 - Line 9
11	Reconciliation Period Over/ (Under) Collection - April 2025 -March 2026		\$4,168,616	Line 7
12	Prior Period Adjustment		(\$145,644)	Note 1
13	<u>E-Factor Balance at March 31, 2026</u>		<u>\$4,192,702</u>	Line 10 + Line 11 + Line 12

(1) See Attachment A, Page 1, footnote two.

**Exhibit 1**

**Duquesne Light Company  
Rider No. 15A - Phase V Energy Efficiency and Conservation Surcharge  
Reconciliation - April 1, 2025 through March 31, 2026**

**Revenue and Expense for the Reconciliation Period - April 1, 2025 through March 31, 2026**

	<u>April-2025</u>	<u>May-2025</u>	<u>June-2025</u>	<u>July-2025</u>	<u>August-2025</u>	<u>September-2025</u>	<u>October-2025</u>	<u>November-2025</u>	<u>December-2025</u>	<u>January-2026</u>	<u>February-2026</u>	<u>March-2026</u>	<u>Total</u>
<b>RESIDENTIAL (RS, RH, RA):</b>													
1 Actual Surcharge Revenue	\$526,611	\$507,612	\$840,093	\$1,012,472	\$787,844	\$570,969	\$482,202	\$548,059	\$717,526	\$778,744	\$629,149	\$521,903	\$7,923,183
2 E-Factor Revenue (Note 1)	(\$106,769)	(\$103,876)	(\$112,026)	(\$57,762)	(\$44,711)	(\$31,893)	(\$26,982)	(\$30,533)	(\$40,128)	(\$43,452)	(\$35,178)	(\$29,207)	(\$662,517)
3 Net Surcharge Revenue (Actual + E-Factor)	\$419,842	\$403,736	\$728,067	\$954,710	\$743,134	\$539,076	\$455,220	\$517,525	\$677,398	\$735,292	\$593,971	\$492,695	\$7,260,666
4 Less PA Gross Receipts Tax (GRT) at 5.9%	\$24,771	\$23,820	\$42,956	\$56,328	\$43,845	\$31,805	\$26,858	\$30,534	\$39,966	\$43,382	\$35,044	\$29,069	\$428,379
5 Net Calendar Month Revenue less GRT	\$395,071	\$379,915	\$685,111	\$898,382	\$699,289	\$507,270	\$428,362	\$486,991	\$637,431	\$691,910	\$558,927	\$463,626	\$6,832,287
6 Actual Expense	\$606,757	\$1,407,000	\$575,951	\$640,271	\$376,655	\$532,841	\$145,512	\$571,632	\$1,014,470	\$278,573	\$379,101	\$511,380	\$7,040,144
7 Over/ (Under) Collection	(\$211,686)	(\$1,027,085)	\$109,160	\$258,111	\$322,634	(\$25,571)	\$282,850	(\$84,641)	(\$377,039)	\$413,337	\$179,825	(\$47,753)	(\$207,857)
<b>SMALL &amp; MEDIUM COMMERCIAL AND INDUSTRIAL (GS, GM, GMH)</b>													
8 Actual Surcharge Revenue	\$433,949	\$446,951	\$141,206	(\$426,193)	(\$159,472)	(\$135,855)	(\$143,656)	(\$112,344)	(\$152,279)	(\$160,797)	(\$139,354)	(\$138,488)	(\$546,331)
9 E-Factor Revenue (Note 1)	(\$68,116)	(\$69,544)	\$122,822	\$370,842	\$337,540	\$293,234	\$272,705	\$275,682	\$328,863	\$345,905	\$308,914	\$295,398	\$2,814,245
10 Net Surcharge Revenue (Actual + E-Factor)	\$365,833	\$377,407	\$264,028	(\$55,350)	\$178,068	\$157,379	\$129,049	\$163,338	\$176,584	\$185,108	\$169,560	\$156,910	\$2,267,913
11 Less PA Gross Receipts Tax (GRT) at 5.9%	\$21,584	\$22,267	\$15,578	(\$3,266)	\$10,506	\$9,285	\$7,614	\$9,637	\$10,418	\$10,921	\$10,004	\$9,258	\$133,807
12 Net Calendar Month Revenue less GRT	\$344,249	\$355,140	\$248,450	(\$52,085)	\$167,562	\$148,093	\$121,435	\$153,701	\$166,165	\$174,187	\$159,556	\$147,653	\$2,134,106
13 Actual Expense	\$5,194	\$3,553	(\$715)	(\$361)	\$30,554	\$8,642	(\$642)	(\$2,378)	(\$2,659)	(\$2,656)	(\$2,401)	(\$2,663)	\$33,466
14 Over/ (Under) Collection	\$339,055	\$351,587	\$249,165	(\$51,723)	\$137,008	\$139,451	\$122,077	\$156,079	\$168,824	\$176,843	\$161,958	\$150,316	\$2,100,640
<b>LARGE COMMERCIAL (GL, GLH, L) [Fixed]</b>													
15 Actual Surcharge Revenue	\$148,910	\$156,738	\$177,707	\$206,405	\$199,939	\$227,172	\$295,009	\$95,533	\$184,422	\$193,423	\$177,398	\$225,437	\$2,288,093
16 E-Factor Revenue (Note 1)	\$103,239	\$103,239	\$46,483	(\$10,331)	(\$10,331)	(\$10,360)	(\$10,404)	(\$10,375)	(\$10,360)	(\$10,375)	(\$10,360)	(\$10,316)	\$159,750
17 Net Surcharge Revenue (Actual + E-Factor)	\$252,149	\$259,977	\$224,190	\$196,074	\$189,608	\$216,812	\$284,605	\$85,159	\$174,062	\$183,049	\$167,038	\$215,120	\$2,447,843
18 Less PA Gross Receipts Tax (GRT) at 5.9%	\$14,877	\$15,339	\$13,227	\$11,568	\$11,187	\$12,792	\$16,792	\$5,024	\$10,270	\$10,800	\$9,855	\$12,692	\$144,423
19 Net Calendar Month Revenue less GRT	\$237,272	\$244,638	\$210,963	\$184,506	\$178,421	\$204,020	\$267,813	\$80,134	\$163,792	\$172,249	\$157,183	\$202,428	\$2,303,420
20 Actual Expense	\$272,899	\$280,486	\$282,198	\$61,579	\$256,239	\$137,620	\$117,886	\$243,022	\$212,477	\$159,603	\$107,208	\$181,981	\$2,313,197
21 Over/ (Under) Collection	(\$35,627)	(\$35,848)	(\$71,235)	\$122,927	(\$77,818)	\$66,401	\$149,927	(\$162,888)	(\$48,685)	\$12,646	\$49,975	\$20,447	(\$9,777)
<b>LARGE COMMERCIAL (GL, GLH, L) [Variable]</b>													
22 Actual Surcharge Revenue	\$113,390	\$102,908	\$292,247	\$480,393	\$442,577	\$453,451	\$554,376	\$232,930	\$375,726	\$380,651	\$367,518	\$458,258	\$4,254,425
23 E-Factor Revenue (Note 1)	\$172,534	\$170,051	\$74,649	(\$5,208)	(\$5,240)	(\$5,217)	(\$5,216)	(\$5,200)	(\$5,222)	(\$5,216)	(\$5,214)	(\$5,205)	\$370,297
24 Net Surcharge Revenue (Actual + E-Factor)	\$285,924	\$272,959	\$366,896	\$475,185	\$437,337	\$448,234	\$549,160	\$227,730	\$370,504	\$375,435	\$362,304	\$453,053	\$4,624,722
25 Less PA Gross Receipts Tax (GRT) at 5.9%	\$16,869	\$16,105	\$21,647	\$28,036	\$25,803	\$26,446	\$32,400	\$13,436	\$21,860	\$22,151	\$21,376	\$26,730	\$272,859
26 Net Calendar Month Revenue less GRT	\$269,054	\$256,855	\$345,250	\$447,149	\$411,534	\$421,788	\$516,760	\$214,294	\$348,644	\$353,284	\$340,928	\$426,323	\$4,351,863
27 Actual Expense	\$233,475	\$429,277	\$371,909	\$52,729	\$186,118	\$125,768	\$290,648	\$720,562	\$381,864	\$274,838	\$246,417	\$330,049	\$3,643,654
28 Over/ (Under) Collection	\$35,579	(\$172,422)	(\$26,659)	\$394,420	\$225,416	\$296,020	\$226,112	(\$506,268)	(\$33,220)	\$78,446	\$94,512	\$96,274	\$708,209

(1) Negative E-factor revenue amounts reflect recouping of an undercollection, positive E-factor revenues amounts reflect refunding of an overcollection.

**Exhibit 1**

**Duquesne Light Company  
Rider No. 15A - Phase V Energy Efficiency and Conservation Surcharge  
Reconciliation - April 1, 2025 through March 31, 2026**

**Revenue and Expense for the Reconciliation Period - April 1, 2025 through March 31, 2026**

	<u>April-2025</u>	<u>May-2025</u>	<u>June-2025</u>	<u>July-2025</u>	<u>August-2025</u>	<u>September-2025</u>	<u>October-2025</u>	<u>November-2025</u>	<u>December-2025</u>	<u>January-2026</u>	<u>February-2026</u>	<u>March-2026</u>	<u>Total</u>
<b>LARGE INDUSTRIAL (GL, GLH, L, HVPS) [Fixed]</b>													
29 Actual Surcharge Revenue	\$95,727	\$105,215	\$66,459	\$26,449	\$48,098	\$60,613	\$41,363	\$58,053	\$37,474	\$53,838	\$35,360	\$55,633	\$684,281
30 E-Factor Revenue (Note 1)	\$9,173	\$9,124	\$23,311	\$37,498	\$37,498	\$37,297	\$37,095	\$37,297	\$37,095	\$36,894	\$37,095	\$36,894	\$376,272
31 Net Surcharge Revenue (Actual + E-Factor)	\$104,900	\$114,339	\$89,771	\$63,947	\$85,596	\$97,909	\$78,458	\$95,349	\$74,569	\$90,732	\$72,456	\$92,527	\$1,060,553
32 Less PA Gross Receipts Tax (GRT) at 5.9%	\$6,189	\$6,746	\$5,296	\$3,773	\$5,050	\$5,777	\$4,629	\$5,626	\$4,400	\$5,353	\$4,275	\$5,459	\$62,573
33 Net Calendar Month Revenue less GRT	\$98,711	\$107,593	\$84,474	\$60,175	\$80,546	\$92,133	\$73,829	\$89,724	\$70,169	\$85,378	\$68,181	\$87,068	\$997,980
34 Actual Expense	\$28,140	\$27,680	\$25,779	\$18,886	\$136,001	\$25,524	\$17,097	\$20,159	\$79,960	\$46,011	\$33,150	\$28,451	\$486,837
35 Over/ (Under) Collection	\$70,570	\$79,913	\$58,695	\$41,289	(\$55,455)	\$66,609	\$56,732	\$69,565	(\$9,791)	\$39,368	\$35,031	\$58,616	\$511,143
<b>LARGE INDUSTRIAL (GL, GLH, L, HVPS) [Variable]</b>													
36 Actual Surcharge Revenue	\$43,613	\$45,214	\$24,642	(\$7,802)	\$8,698	\$8,366	\$12,507	\$18,417	(\$732)	\$23,267	(\$7,156)	\$11,892	\$180,925
37 E-Factor Revenue (Note 1)	\$71,880	\$71,757	\$88,165	\$101,614	\$101,614	\$101,589	\$101,471	\$101,471	\$101,670	\$101,824	\$101,824	\$101,692	\$1,146,571
38 Net Surcharge Revenue (Actual + E-Factor)	\$115,493	\$116,971	\$112,807	\$93,812	\$110,312	\$109,955	\$113,978	\$119,888	\$100,938	\$125,090	\$94,667	\$113,584	\$1,327,495
39 Less PA Gross Receipts Tax (GRT) at 5.9%	\$6,814	\$6,901	\$6,656	\$5,535	\$6,508	\$6,487	\$6,725	\$7,073	\$5,955	\$7,380	\$5,585	\$6,701	\$78,322
40 Net Calendar Month Revenue less GRT	\$108,679	\$110,070	\$106,151	\$88,277	\$103,804	\$103,468	\$107,253	\$112,814	\$94,983	\$117,710	\$89,082	\$106,883	\$1,249,173
41 Actual Expense	\$890	\$1,285	\$7,559	\$158	\$10,857	\$100	\$11,774	(\$240)	\$49,014	\$71,590	\$29,930	\$0	\$182,916
42 Over/ (Under) Collection	\$107,789	\$108,785	\$98,593	\$88,119	\$92,947	\$103,368	\$95,479	\$113,054	\$45,969	\$46,120	\$59,152	\$106,883	\$1,066,257
<b>TOTAL</b>													
43 Actual Surcharge Revenue	\$1,362,199	\$1,364,639	\$1,542,353	\$1,291,723	\$1,327,683	\$1,184,716	\$1,241,801	\$840,647	\$1,162,136	\$1,269,127	\$1,062,916	\$1,134,635	\$14,784,576
44 E-Factor Revenue (Note 1)	\$181,941	\$180,751	\$243,405	\$436,655	\$416,371	\$384,650	\$368,669	\$368,342	\$411,918	\$425,579	\$397,081	\$389,255	\$4,204,617
45 Net Surcharge Revenue (Actual + E-Factor)	\$1,544,140	\$1,545,390	\$1,785,759	\$1,728,378	\$1,744,054	\$1,569,366	\$1,610,470	\$1,208,989	\$1,574,054	\$1,694,706	\$1,459,997	\$1,523,891	\$18,989,192
46 Less PA Gross Receipts Tax (GRT) at 5.9%	\$91,104	\$91,178	\$105,360	\$101,974	\$102,899	\$92,593	\$95,018	\$71,330	\$92,869	\$99,988	\$86,140	\$89,910	\$1,120,362
47 Net Calendar Month Revenue less GRT	\$1,453,036	\$1,454,212	\$1,680,399	\$1,626,403	\$1,641,155	\$1,476,773	\$1,515,452	\$1,137,659	\$1,481,185	\$1,594,718	\$1,373,857	\$1,433,981	\$17,868,830
48 Actual Expense	\$1,147,355	\$2,149,281	\$1,262,680	\$773,261	\$996,423	\$830,494	\$582,276	\$1,552,757	\$1,735,127	\$827,958	\$793,404	\$1,049,198	\$13,700,214
49 Over/ (Under) Collection	\$305,680	(\$695,070)	\$417,719	\$853,143	\$644,732	\$646,279	\$933,177	(\$415,098)	(\$253,941)	\$766,760	\$580,453	\$384,783	\$4,168,616

(1) Negative E-factor revenue amounts reflect recouping of an undercollection, positive E-factor revenues amounts reflect refunding of an overcollection.

Exhibit 1

Duquesne Light Company  
Rider No. 15A - Phase V Energy Efficiency and Conservation Surcharge  
Reconciliation - April 1, 2025 through March 31, 2026

Summary of Surcharge Revenue by Month

	April-2025	May-2025	June-2025	July-2025	August-2025	September-2025	October-2025	November-2025	December-2025	January-2026	February-2026	March-2026	Total
<b>Actual Surcharge Revenue by Rate Class</b>													
1 RS	\$458,232	\$457,865	\$772,433	\$928,959	\$735,190	\$518,520	\$427,358	\$461,607	\$587,904	\$622,277	\$510,576	\$442,409	\$6,923,331
2 RH	\$58,402	\$41,572	\$55,420	\$68,677	\$40,838	\$44,669	\$46,508	\$75,119	\$115,068	\$139,570	\$105,354	\$69,529	\$860,727
3 RA	\$9,976	\$8,175	\$12,240	\$14,836	\$11,816	\$7,780	\$8,336	\$11,332	\$14,554	\$16,897	\$13,220	\$9,964	\$139,126
4 GS, Com	\$12,849	\$12,659	\$2,233	(\$12,463)	(\$4,754)	(\$3,791)	(\$4,194)	(\$4,371)	(\$5,537)	(\$6,553)	(\$5,271)	(\$4,401)	(\$23,594)
5 GM, Com	\$365,454	\$380,447	\$125,272	(\$363,924)	(\$136,167)	(\$115,523)	(\$124,162)	(\$88,548)	(\$122,674)	(\$128,647)	(\$111,475)	(\$114,277)	(\$434,225)
6 GMH, Com	\$32,450	\$29,220	\$9,540	(\$30,430)	(\$10,262)	(\$9,097)	(\$7,829)	(\$12,260)	(\$15,366)	(\$17,033)	(\$14,281)	(\$11,760)	(\$57,109)
7 GM, Ind	\$21,906	\$23,488	\$3,934	(\$18,407)	(\$7,849)	(\$7,134)	(\$7,130)	(\$6,745)	(\$8,196)	(\$7,966)	(\$7,871)	(\$7,586)	(\$29,557)
8 GMH, Ind	\$1,291	\$1,138	\$227	(\$968)	(\$440)	(\$311)	(\$342)	(\$420)	(\$505)	(\$597)	(\$455)	(\$465)	(\$1,847)
9 GL, Com (Fixed)	\$126,813	\$138,837	\$151,049	\$186,884	\$170,300	\$204,361	\$264,797	\$69,175	\$162,051	\$170,969	\$154,569	\$196,594	\$1,996,398
10 GL, Ind (Fixed)	\$80,485	\$88,758	\$54,970	\$22,050	\$40,918	\$52,921	\$31,872	\$43,360	\$37,837	\$35,407	\$38,378	\$45,536	\$572,492
11 GL, Com (Variable)	\$73,377	\$75,853	\$195,416	\$343,180	\$278,857	\$315,087	\$417,949	\$107,840	\$254,475	\$267,196	\$236,897	\$309,463	\$2,875,591
12 GL, Ind (Variable)	\$15,280	\$14,652	\$7,144	(\$2,003)	\$3,372	\$4,466	\$3,028	\$2,602	\$3,461	\$3,070	\$3,054	\$3,311	\$61,436
13 GLH, Com (Fixed)	\$18,201	\$15,639	\$20,277	\$17,872	\$23,938	\$17,446	\$25,462	\$21,275	\$18,522	\$18,522	\$17,424	\$23,594	\$271,782
14 GLH, Ind (Fixed)	\$6,222	\$3,663	\$5,018	\$452	\$2,932	\$2,906	\$3,015	\$2,155	\$2,656	\$2,667	\$2,343	\$2,838	\$36,868
15 GLH, Com (Variable)	\$10,418	\$9,037	\$22,748	\$40,633	\$39,132	\$29,155	\$41,006	\$35,000	\$31,445	\$31,319	\$27,700	\$39,155	\$356,748
16 GLH, Ind (Variable)	\$845	\$497	\$776	(\$297)	\$89	\$179	\$126	\$120	\$137	\$157	\$106	\$135	\$2,870
17 L, Com (Fixed)	\$3,896	\$2,262	\$6,381	\$1,649	\$5,701	\$5,366	\$4,750	\$5,083	\$4,239	\$3,932	\$5,405	\$5,249	\$53,914
18 L, Ind (Fixed)	\$3,990	\$4,387	\$2,419	\$2,362	\$2,238	\$1,823	\$2,533	\$1,618	\$2,067	\$1,977	\$2,139	\$2,178	\$29,732
19 L, Com (Variable)	\$29,594	\$18,018	\$74,083	\$96,579	\$124,589	\$109,208	\$95,421	\$90,090	\$89,806	\$82,135	\$102,921	\$109,640	\$1,022,086
20 L, Ind (Variable)	\$3,996	\$4,394	\$1,366	\$572	\$981	\$763	\$1,078	\$689	\$880	\$911	\$880	\$927	\$17,398
21 HVPS, Ind (Fixed)	\$5,029	\$8,407	\$4,052	\$1,586	\$2,008	\$2,962	\$3,942	\$10,920	(\$5,087)	\$13,787	(\$7,500)	\$5,081	\$45,188
22 HVPS, Ind (Variable)	\$23,491	\$25,671	\$15,356	(\$6,074)	\$4,256	\$2,958	\$8,274	\$15,006	(\$5,209)	\$19,199	(\$11,227)	\$7,520	\$99,221
23 AL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24 SE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25 SM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26 SH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27 PAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28 UMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29 Total	\$1,362,199	\$1,364,639	\$1,542,353	\$1,291,723	\$1,327,683	\$1,184,716	\$1,241,801	\$840,647	\$1,162,136	\$1,269,127	\$1,062,916	\$1,134,635	\$14,784,576

A. Actual Surcharge Revenue by Customer Class

30 Residential (RS, RH, RA)	\$526,611	\$507,612	\$840,093	\$1,012,472	\$787,844	\$570,969	\$482,202	\$548,059	\$717,526	\$778,744	\$629,149	\$521,903	\$7,923,183
31 Small & Medium Commercial and Industrial (GS, GM, GMH)	\$433,949	\$446,951	\$141,206	(\$426,193)	(\$159,472)	(\$135,855)	(\$143,656)	(\$112,344)	(\$152,279)	(\$160,797)	(\$139,354)	(\$138,488)	(\$546,331)
32 Large Commercial (GL, GLH, L) [Fixed]	\$148,910	\$156,738	\$177,707	\$206,405	\$199,939	\$227,172	\$295,009	\$95,533	\$184,422	\$193,423	\$177,398	\$225,437	\$2,288,093
33 Large Commercial (GL, GLH, L) [Variable]	\$113,390	\$102,908	\$292,247	\$480,393	\$442,577	\$453,451	\$554,376	\$232,930	\$375,726	\$380,651	\$367,518	\$458,258	\$4,254,425
34 Large Industrial (GL, GLH, L, HVPS) [Fixed]	\$95,727	\$105,215	\$66,459	\$26,449	\$48,098	\$60,613	\$41,363	\$58,053	\$37,474	\$53,838	\$35,360	\$55,633	\$684,281
35 Large Industrial (GL, GLH, L, HVPS) [Variable]	\$43,613	\$45,214	\$24,642	(\$7,802)	\$8,698	\$8,366	\$12,507	\$18,417	(\$732)	\$23,267	(\$7,156)	\$11,892	\$180,925
36 Lighting (AL, SE, SM, SH, PAL)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
37 Unmetered (UMS)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
38 Total	\$1,362,199	\$1,364,639	\$1,542,353	\$1,291,723	\$1,327,683	\$1,184,716	\$1,241,801	\$840,647	\$1,162,136	\$1,269,127	\$1,062,916	\$1,134,635	\$14,784,576

B. Actual Surcharge Revenue by Customer Class Less GRT

39 Residential (RS, RH, RA)	\$495,541	\$477,663	\$790,527	\$952,736	\$741,361	\$537,282	\$453,752	\$515,723	\$675,192	\$732,798	\$592,029	\$491,111	\$7,455,716
40 Small & Medium Commercial and Industrial (GS, GM, GMH)	\$408,346	\$420,581	\$132,874	(\$401,047)	(\$150,063)	(\$127,840)	(\$135,180)	(\$105,716)	(\$143,295)	(\$151,310)	(\$131,132)	(\$130,317)	(\$514,098)
41 Large Commercial (GL, GLH, L) [Fixed]	\$140,125	\$147,491	\$167,222	\$194,227	\$188,142	\$213,769	\$277,603	\$89,897	\$173,541	\$182,011	\$166,932	\$212,136	\$2,153,096
42 Large Commercial (GL, GLH, L) [Variable]	\$106,700	\$96,837	\$275,005	\$452,049	\$416,465	\$426,697	\$521,668	\$219,187	\$353,558	\$358,193	\$345,835	\$431,221	\$4,003,414
43 Large Industrial (GL, GLH, L, HVPS) [Fixed]	\$90,079	\$99,007	\$62,538	\$24,889	\$45,260	\$57,036	\$38,922	\$54,627	\$35,263	\$33,274	\$50,662	\$52,351	\$643,908
44 Large Industrial (GL, GLH, L, HVPS) [Variable]	\$41,040	\$42,546	\$23,188	(\$7,342)	\$8,185	\$7,873	\$11,769	\$17,330	(\$688)	\$21,894	(\$6,734)	\$11,191	\$170,250
45 Lighting (AL, SE, SM, SH, PAL)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
46 Unmetered (UMS)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
47 Total	\$1,281,830	\$1,284,125	\$1,451,355	\$1,215,511	\$1,249,350	\$1,114,818	\$1,168,534	\$791,049	\$1,093,570	\$1,194,248	\$1,000,204	\$1,067,692	\$13,912,286

**Exhibit 1**

**Duquesne Light Company  
Rider No. 15A - Phase V Energy Efficiency and Conservation Surcharge  
Reconciliation - April 1, 2025 through March 31, 2026**

**Calculation of E-Factor Revenue**

	<u>April-2025</u>	<u>May-2025</u>	<u>June-2025</u>	<u>July-2025</u>	<u>August-2025</u>	<u>September-2025</u>	<u>October-2025</u>	<u>November-2025</u>	<u>December-2025</u>	<u>January-2026</u>	<u>February-2026</u>	<u>March-2026</u>	<u>Total</u>
<b>A. E-Factor Billing Units</b>													
1 Residential (RS, RH, RA)	251,173,077	244,369,059	421,664,684	543,535,772	420,726,897	300,112,180	253,899,815	287,319,475	377,605,529	408,885,555	331,029,644	274,841,585	4,115,163,272
2 Small & Medium Commercial and Industrial (GS, GM, GMH)	213,658,698	218,136,961	256,835,403	290,802,190	264,687,350	229,943,946	213,846,148	216,180,956	257,883,357	271,246,795	242,240,377	231,641,433	2,907,103,614
3 Large Commercial (GL, GLH, L) [Fixed]	703	703	703	707	707	709	712	710	709	710	709	706	8,488
4 Large Commercial (GL, GLH, L) [Variable]	541,182	533,393	484,447	490,076	493,115	490,881	490,802	489,308	491,364	490,832	490,625	489,811	5,975,836
5 Large Industrial (GL, GLH, L, HVPS) [Fixed]	187	186	186	186	186	185	184	185	184	183	184	183	2,219
6 Large Industrial (GL, GLH, L, HVPS) [Variable]	270,556	270,095	281,232	281,232	281,232	281,162	280,835	280,835	281,386	281,812	281,812	281,448	3,353,638
<b>B. E-Factor Rate, Excl. GRT (Note 1)</b>													
6 Residential (RS, RH, RA) (cents/kWh)	(0.04)	(0.040)	(0.025)	(0.01)	(0.010)	(0.0100)	(0.0100)	(0.0100)	(0.0100)	(0.0100)	(0.0100)	(0.0100)	(0.0100)
7 Small & Medium Commercial and Industrial (GS, GM, GMH)	(0.03)	(0.030)	0.045	0.12	0.120	0.1200	0.1200	0.1200	0.1200	0.1200	0.1200	0.1200	0.1200
8 Large Commercial (GL, GLH, L) [Fixed] (\$/Mo.)	\$138.19	\$138.19	\$62.22	(\$13.75)	(\$13.75)	(\$13.75)	(\$13.75)	(\$13.75)	(\$13.75)	(\$13.75)	(\$13.75)	(\$13.75)	(\$13.75)
9 Large Commercial (GL, GLH, L) [Variable] (\$/kW)	\$0.30	\$0.30	\$0.15	(\$0.01)	(\$0.01)	(\$0.01)	(\$0.01)	(\$0.01)	(\$0.01)	(\$0.01)	(\$0.01)	(\$0.01)	(\$0.01)
10 Large Industrial (GL, GLH, L, HVPS) [Fixed] (\$/Mo.)	\$46.16	\$46.16	\$117.94	\$189.71	\$189.71	\$189.71	\$189.71	\$189.71	\$189.71	\$189.71	\$189.71	\$189.71	\$189.71
11 Large Industrial (GL, GLH, L, HVPS) [Variable] (\$/kW)	\$0.25	\$0.25	\$0.30	\$0.34	\$0.34	\$0.34	\$0.34	\$0.34	\$0.34	\$0.34	\$0.34	\$0.34	\$0.34
<b>C. E-Factor Revenue, Excl. GRT (Note 2)</b>													
12 Residential (RS, RH, RA)	(\$100,469)	(\$97,748)	(\$105,416)	(\$54,354)	(\$42,073)	(\$30,011)	(\$25,390)	(\$28,732)	(\$37,761)	(\$40,889)	(\$33,103)	(\$27,484)	(\$623,429)
13 Small & Medium Commercial and Industrial (GS, GM, GMH)	(\$64,098)	(\$65,441)	\$115,576	\$348,963	\$317,625	\$275,933	\$256,615	\$259,417	\$309,460	\$325,496	\$290,688	\$277,970	\$2,648,204
14 Large Commercial (GL, GLH, L) [Fixed]	\$97,148	\$97,148	\$43,741	(\$9,721)	(\$9,721)	(\$9,749)	(\$9,790)	(\$9,763)	(\$9,749)	(\$9,763)	(\$9,749)	(\$9,708)	\$150,325
15 Large Commercial (GL, GLH, L) [Variable]	\$162,355	\$160,018	\$70,245	(\$4,901)	(\$4,931)	(\$4,909)	(\$4,908)	(\$4,893)	(\$4,914)	(\$4,908)	(\$4,906)	(\$4,898)	\$348,449
16 Large Industrial (GL, GLH, L, HVPS) [Fixed]	\$8,632	\$8,586	\$21,936	\$35,286	\$35,286	\$35,096	\$34,907	\$35,096	\$34,907	\$34,717	\$34,907	\$34,717	\$354,072
17 Large Industrial (GL, GLH, L, HVPS) [Variable]	\$67,639	\$67,524	\$82,963	\$95,619	\$95,619	\$95,595	\$95,484	\$95,484	\$95,671	\$95,816	\$95,816	\$95,692	\$1,078,923
18 Total E-Factor Revenue	\$171,206	\$170,086	\$229,045	\$410,892	\$391,805	\$361,955	\$346,918	\$346,610	\$387,615	\$400,470	\$373,653	\$366,289	\$3,956,545
<b>D. E-Factor Revenue, Incl. GRT (Note 2)</b>													
19 Residential (RS, RH, RA)	(\$106,769)	(\$103,876)	(\$112,026)	(\$57,762)	(\$44,711)	(\$31,893)	(\$26,982)	(\$30,533)	(\$40,128)	(\$43,452)	(\$35,178)	(\$29,207)	(\$662,517)
20 Small & Medium Commercial and Industrial (GS, GM, GMH)	(\$68,116)	(\$69,544)	\$122,822	\$370,842	\$337,540	\$293,234	\$272,705	\$275,682	\$328,863	\$345,905	\$308,914	\$295,398	\$2,814,245
21 Large Commercial (GL, GLH, L) [Fixed]	\$103,239	\$103,239	\$46,483	(\$10,331)	(\$10,331)	(\$10,360)	(\$10,404)	(\$10,375)	(\$10,360)	(\$10,375)	(\$10,360)	(\$10,316)	\$159,750
22 Large Commercial (GL, GLH, L) [Variable]	\$172,534	\$170,051	\$74,649	(\$5,208)	(\$5,240)	(\$5,217)	(\$5,216)	(\$5,200)	(\$5,222)	(\$5,216)	(\$5,214)	(\$5,205)	\$370,297
23 Large Industrial (GL, GLH, L, HVPS) [Fixed]	\$9,173	\$9,124	\$23,311	\$37,498	\$37,498	\$37,297	\$37,095	\$37,297	\$37,095	\$36,894	\$37,095	\$36,894	\$376,272
24 Large Industrial (GL, GLH, L, HVPS) [Variable]	\$71,880	\$71,757	\$88,165	\$101,614	\$101,614	\$101,589	\$101,471	\$101,471	\$101,670	\$101,824	\$101,824	\$101,692	\$1,146,571
25 Total E-Factor Revenue	\$181,941	\$180,751	\$243,405	\$436,655	\$416,371	\$384,650	\$368,669	\$368,342	\$411,918	\$425,579	\$397,081	\$389,255	\$4,204,617

(1) New rates effective June 1, 2025 reflect the transition of the rate change from May to June.

(2) Negative E-factor revenue amounts reflect recouping of an undercollection, positive E-factor revenues amounts reflect refunding of an overcollection.

Exhibit 1

Duquesne Light Company  
Rider No. 15A - Phase V Energy Efficiency and Conservation Surcharge  
Reconciliation - April 1, 2025 through March 31, 2026

Expense by Month

	April-2025	May-2025	June-2025	July-2025	August-2025	September-2025	October-2025	November-2025	December-2025	January-2026	February-2026	March-2026	Total
<b>A. Actual Phase IV Expense by Customer Class</b>													
1 Residential (RS, RH, RA)	\$606,757	\$1,407,000	\$575,951	\$640,271	\$376,655	\$532,841	\$145,512	\$571,632	\$1,014,470	\$278,573	\$379,101	\$511,380	\$7,040,144
2 Small & Medium Commercial and Industrial (GS, GM, GMH)	\$5,194	\$3,553	\$3,305	\$3,742	\$34,661	\$12,619	\$3,450	\$218	\$0	\$0	\$0	\$0	\$66,743
3 Large Commercial (GL, GLH, L) [Fixed]	\$272,899	\$280,486	\$286,888	\$66,161	\$260,826	\$142,062	\$122,456	\$245,922	\$215,446	\$162,570	\$109,890	\$184,956	\$2,350,362
4 Large Commercial (GL, GLH, L) [Variable]	\$233,475	\$429,277	\$371,909	\$52,729	\$186,118	\$125,768	\$290,648	\$720,562	\$381,864	\$274,838	\$246,417	\$330,049	\$3,643,654
5 Large Industrial (GL, GLH, L, HVPS) [Fixed]	\$28,140	\$27,680	\$25,779	\$18,886	\$136,001	\$25,524	\$17,097	\$20,159	\$79,960	\$46,011	\$33,150	\$28,451	\$486,837
6 Large Industrial (GL, GLH, L, HVPS) [Variable]	\$890	\$1,285	\$7,559	\$158	\$10,857	\$100	\$11,774	(\$240)	\$49,014	\$71,590	\$29,930	\$0	\$182,916
7 Lighting (AL, SE, SM, SH, PAL)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8 Unmetered (UMS)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9 Total	\$1,147,355	\$2,149,281	\$1,271,191	\$781,947	\$1,005,118	\$838,914	\$590,937	\$1,558,253	\$1,740,754	\$833,581	\$798,487	\$1,054,836	\$13,770,655
<b>B. Actual Phase V Expense by Customer Class</b>													
10 Residential (RS, RH, RA)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11 Small & Medium Commercial and Industrial (GS, GM, GMH)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12 Large Commercial (GL, GLH, L) [Fixed]	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13 Large Commercial (GL, GLH, L) [Variable]	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
14 Large Industrial (GL, GLH, L, HVPS) [Fixed]	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
15 Large Industrial (GL, GLH, L, HVPS) [Variable]	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
16 Lighting (AL, SE, SM, SH, PAL)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17 Unmetered (UMS)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18 Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>C. Actual PJM Forward Capacity Market (Proceeds)/Penalties by Customer Class</b>													
19 Residential (RS, RH, RA)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
20 Small & Medium Commercial and Industrial (GS, GM, GMH)	\$0	\$0	(\$4,021)	(\$4,103)	(\$4,107)	(\$3,977)	(\$4,092)	(\$2,596)	(\$2,659)	(\$2,656)	(\$2,401)	(\$2,663)	(\$33,276)
21 Large Commercial (GL, GLH, L) [Fixed]	\$0	\$0	(\$4,490)	(\$4,583)	(\$4,587)	(\$4,442)	(\$4,570)	(\$2,900)	(\$2,969)	(\$2,682)	(\$2,967)	(\$2,975)	(\$37,165)
22 Large Commercial (GL, GLH, L) [Variable]	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23 Large Industrial (GL, GLH, L, HVPS) [Fixed]	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24 Large Industrial (GL, GLH, L, HVPS) [Variable]	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25 Lighting (AL, SE, SM, SH, PAL)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26 Unmetered (UMS)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27 Total	\$0	\$0	(\$8,511)	(\$8,686)	(\$8,695)	(\$8,420)	(\$8,662)	(\$5,496)	(\$5,628)	(\$5,623)	(\$5,083)	(\$5,638)	(\$70,441)
<b>D. Total by Customer Class (Section A + Section B + Section C)</b>													
28 Residential (RS, RH, RA)	\$606,757	\$1,407,000	\$575,951	\$640,271	\$376,655	\$532,841	\$145,512	\$571,632	\$1,014,470	\$278,573	\$379,101	\$511,380	\$7,040,144
29 Small & Medium Commercial and Industrial (GS, GM, GMH)	\$5,194	\$3,553	(\$715)	(\$361)	\$30,554	\$8,642	(\$642)	(\$2,378)	(\$2,659)	(\$2,656)	(\$2,401)	(\$2,663)	\$33,466
30 Large Commercial (GL, GLH, L) [Fixed]	\$272,899	\$280,486	\$282,198	\$61,579	\$256,239	\$137,620	\$117,886	\$243,022	\$212,477	\$159,603	\$107,208	\$181,981	\$2,313,197
31 Large Commercial (GL, GLH, L) [Variable]	\$233,475	\$429,277	\$371,909	\$52,729	\$186,118	\$125,768	\$290,648	\$720,562	\$381,864	\$274,838	\$246,417	\$330,049	\$3,643,654
32 Large Industrial (GL, GLH, L, HVPS) [Fixed]	\$28,140	\$27,680	\$25,779	\$18,886	\$136,001	\$25,524	\$17,097	\$20,159	\$79,960	\$46,011	\$33,150	\$28,451	\$486,837
33 Large Industrial (GL, GLH, L, HVPS) [Variable]	\$890	\$1,285	\$7,559	\$158	\$10,857	\$100	\$11,774	(\$240)	\$49,014	\$71,590	\$29,930	\$0	\$182,916
34 Lighting (AL, SE, SM, SH, PAL)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
35 Unmetered (UMS)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
36 Total	\$1,147,355	\$2,149,281	\$1,262,680	\$773,261	\$996,423	\$830,494	\$582,276	\$1,552,757	\$1,735,127	\$827,958	\$793,404	\$1,049,198	\$13,700,214