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Devin Ryan

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File #: 168906

May 4, 2026

**VIA ELECTRONIC FILING**

Matthew L. Homsher  
Pennsylvania Public Utility Commission  
Commonwealth Keystone Building  
400 North Street, 2nd Floor North  
P.O. Box 3265  
Harrisburg, PA 17105-3265

**Re: The York Water Company - Annual Asset Optimization Plan for 2025**  
**Docket No. M-2026-3060773**

Dear Secretary Homsher:

Enclosed for filing on behalf of The York Water Company's ("York Water") is information being supplied to the Pennsylvania Public Utility Commission's ("Commission") Bureau of Technical Utility Services ("TUS") in response to TUS Data Request, Set I, regarding the above-captioned proceeding.

Copies will be provided as indicated on the Certificate of Service.

Respectfully submitted,



Devin Ryan

DR/bfc  
Attachment

cc: Certificate of Service  
Ken Shaffer (*via email w/ enclosure*)

## CERTIFICATE OF SERVICE

I hereby certify that a true and correct copy of this filing has been served upon the following persons, in the manner indicated, in accordance with the requirements of 52 Pa. Code § 1.54 (relating to service by a participant).

### VIA E-MAIL

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Date: May 4, 2026



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Devin T. Ryan

**BUREAU OF TECHNICAL UTILITY SERVICES  
WATER/WASTEWATER DIVISION  
DATA REQUEST**

**Annual Asset Optimization Plan (AAOP) for The York Water Company**

**Docket No. M-2026-3060773**

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**P-1**

The York Water Company's (York's) Annual Asset Optimization Plan (AAOP) reported annual expenditures of \$22.84 million for Mains for 2025, as compared to the approved Long-Term Infrastructure Improvement Plan (LTIIIP) projected amount of \$12.66 million, which was an approximate 80% increase in spending for the Mains LTIIIP category. Specifically, York's AAOP noted that York replaced 10.2 miles of main, while its LTIIIP called for 11.4 miles of main replacement. Please provide detail on the significant increase in expenditures, including a breakdown of the specific expenditures in the Mains project area, i.e., the amounts spent on other capital costs not directly related to replacement of main.

**RESPONDENT:**

Matthew Scarpato  
Vice President of Operations  
The York Water Company

**DATE:**

May 4, 2026

**RESPONSE:**

There are various reasons contributing to the increase in spending in the Mains LTIIIP category for 2025. The Company reported 10.2 miles of water main rehabilitation completed in 2025. However, the \$22.84 million in reported expenditures included several projects that were substantially completed in 2024 and included in the 2024 AAOP total length, but that were not finalized until early 2025. The total footage of rehabilitation work represented by the \$22.84 million figure is about 12.5 miles, or about 22% more than the total length reported in the 2025 AAOP.

Moreover, at the time the LTIIIP was prepared, individual projects for 2025 had not yet been identified. The total estimated budget was based upon historic aggregate unit price costs. However, many of the actual projects completed in 2025 resulted in higher overall unit prices than was anticipated when the LTIIIP was prepared.

Specifically, based on annual bids, the Company's unit price construction costs increased by approximately 5% in 2025. Also, most of the rehabilitation projects completed in 2025 were

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performed in highly urbanized areas in the City of York and surrounding municipalities, where most of our oldest mains are located. Such projects are more challenging due to utility conflicts, traffic, a higher density of service lines, etc. Because of this, the Company uses separate unit price construction costs for these projects. For example, the 2025-unit price to install 6-inch diameter water main in suburban / rural roads was \$32.25 per foot, based on bids received. The unit price to install 6-inch main in urban roads was \$44.75, or about 39% more. Additionally, projects in urbanized areas typically result in higher paving and concrete sidewalk restoration quantities and often have more change order requests due to unforeseen subsurface conditions.

In addition, to reduce costs and overall impacts to the community, the Company tries to coordinate with municipalities to complete rehabilitation projects prior to municipal paving work, and/or with other utilities in combined replacement work. In 2025, the Company was solely responsible for all restoration costs on many projects. For example, curb-to-curb milling and paving overlay of a 1,000-foot-long section of a 40-foot-wide City street would have cost about \$79,000 based on 2025 unit prices. Without a cost-sharing arrangement, the Company would bear this entire cost, adding \$79 per foot to a project's total cost.

Further, many of last year's projects included installation of larger diameter (12- and 16-inch) mains, which resulted in higher project costs. For example, the 2025 combined material and installation cost for 8-inch main in an urban street was \$72.50 per foot. The total cost for 16-inch main was \$117.30 per foot, or about 62% more.

Finally, York Water clarifies that no "amounts spent on other capital costs not directly related to replacement of main" were included in the Mains LTIP category.

## VERIFICATION

I, Matthew Scarpato, Vice President of Operations of The York Water Company, hereby state that the facts above set forth are true and correct to the best of my knowledge, information and belief and that I expect to be able to prove the same at a hearing held in this matter. I understand that the statements herein are made subject to the penalties of 18 Pa. C.S. § 4904 (relating to unsworn falsification to authorities).

Date: May 4, 2026

Signed by:  
*Matt Scarpato*  
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Matthew Scarpato