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June 1, 2026

VIA ELECTRONIC FILING

Matthew Homsher, Secretary
Pennsylvania Public Utility Commission
400 North Street
Keystone Building, 2 North
Harrisburg, PA 17120

RE: Philadelphia Gas Works' ("PGW") Annual Resource Planning Report
Forms 3 - 9; Docket No. M-2026-3059579

Dear Secretary Homsher:

On behalf of Philadelphia Gas Works ("PGW") enclosed please find its Annual Resource Planning Report, Forms 3 - 9. Please feel free to contact me if you have any questions.

Sincerely,



Bryce R. Beard

BRB/jls
Enclosures

cc: Certificate of Service w/encs. (via email only)
Paul Diskin, Director, Bureau of Technical Utility Services (via pdiskin@pa.gov)
Robert Hoaglund, Esq., PGW (via email only)

CERTIFICATE OF SERVICE

I hereby certify that this day I served a copy of PGW’s 2026 Annual Resource Planning Report Forms 3 - 6 upon the persons listed below in the manner indicated in accordance with the requirements of 52 Pa. Code Section 1.54.

Via Email

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Date: June 1, 2026

Bryce R. Beard, Esquire

FORM-IRP-GAS-3: Historical, Current, and Forecast Number of Customers⁽¹⁾
 REPORTING UTILITY: PHILADELPHIA GAS WORKS

	Historical Data		Current Year	Three Year Forecast			
	Index Year Fiscal Year	-2	-1	0	1	2	3
		2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029
Firm Customers							
Retail Residential		451,408	453,994	452,467	449,277	447,788	446,270
Retail Commercial		22,141	22,243	22,332	24,230	25,042	25,850
Retail Industrial		342	334	331	342	342	342
Other		-	-	-	-	-	-
Subtotal Sales Service		473,890	476,570	475,131	473,849	473,171	472,462
Electric Power Generation		-	-	-	-	-	-
Interruptible Customers		2	2	2	2	2	2
Transportation Service ⁽²⁾		35,580	35,047	35,859	37,830	38,923	40,050
CUSTOMER TOTAL		509,472	511,619	510,992	511,681	512,096	512,514
Increase (Decrease)		(5,169)	2,147	(627)	689	415	417
Percent Change (%)		-1.0%	0.4%	-0.1%	0.1%	0.1%	0.1%

⁽¹⁾ Customer Count is based on the average number of billings over the course of the year.

⁽²⁾ The increase in Transportation customers is due to customers switching to transportation.

FORM-IRP-GAS-4B: Peak Day Energy Supply Resources and Demand Requirements⁽¹⁾
 REPORTING UTILITY: PHILADELPHIA GAS WORKS
 (Volumes in MMcf)

Index Year Actual Year	Historical Data		Current Year	Three Year Forecast		
	-2 2023-2024	-1 2024-2025	0 2025-2026	1 2026-2027	2 2027-2028	3 2028-2029
Gas Supply:						
Supply Contracts	101	82	269	232	232	235
Storage Withdraws	151	132	161	191	191	188
LNG	117	229	135	141	141	143
Subtotal Gas Supply	369	443	566	564	564	566
Transportation	161	180	33	34	34	34
TOTAL GAS SUPPLY	530	623	598	598	598	600
Requirements:						
Firm Requirements ⁽²⁾	367	442	498	494	493	494
Interruptible Requirements	2	2	2	2	2	2
Storage & LNG Fuels	-	-	8	9	9	9
Subtotal Firm & Interruptible	369	443	508	504	504	505
Transportation	161	180	90	94	95	96
Load Reductions	-	-	-	-	-	-
TOTAL GAS REQUIREMENTS	530	623	598	598	598	600
Surplus (Deficiency)	0	0	0	0	0	0

⁽¹⁾ Peak Day for the actual/estimated year is forecasted at a 5 degree temperature. For the fully forecasted years, the Peak Day is based on a 2 degree temperature.

⁽²⁾ Firm requirements for the forecast years include plant use.

FORM-IRP-GAS-6
ENERGY USERS
COMPANY: PHILADELPHIA GAS WORKS

Fiscal Year Ending August 31, 2025

	<u>Number of</u>	<u>Sales</u>
	<u>Customers</u>	<u>(Mcf)</u>
Firm:		
Residential:		
Heating	442,487	29,680,639
Non-heating	11,507	326,929
Commercial	22,243	7,952,009
Industrial	<u>334</u>	<u>347,271</u>
Sub-total Firm	476,570	38,306,848
Interruptible		
Commercial, Industrial, & Cogen	<u>2</u>	<u>582,792</u>
Total Gas Sold	476,572	38,889,640
Unbilled Adjustment	-	(24,282)
Transportation	35,047	31,392,613
Utility Use	<u>-</u>	<u>360,492</u>
Total	<u><u>511,619</u></u>	<u><u>70,618,463</u></u>